



**SAN DIEGO  
COMMUNITY COLLEGE  
DISTRICT**

# CHANCELLOR'S CABINET UPDATE

**JUNE 2019**



## ENROLLMENT UPDATE

Summer 2019 enrollment is holding solid as the end of June approaches. The District remains on track to meet the annual FTES targets established by the Chancellor's Cabinet, although progress has been slower than Summer 2018. It is important to note that, due to the Campus Solutions implementation timeline, the Summer 2019 registration appointment period was condensed to one week, and

registration delayed by two weeks which has likely impacted summer enrollment. The Chancellor's Cabinet will continue to closely monitor enrollment throughout the summer.

## DISTRICT BUDGET

The District has a new, tentative spending plan of \$634 million for the 2019-20 fiscal year that balances student access with meeting system-wide challenges, such as a new funding formula and increasing pension obligations. The Board of Trustees adopted the Tentative Budget at its June 13 meeting. The Tentative Budget is used to inform planning for the upcoming academic year, which begins July 1, at the colleges and Continuing Education. Tentative budgets must be adopted by June 15 and a final budget must be adopted by the Board of Trustees by September 15. In the Tentative Budget, General Fund spending that is not restricted to specific programs is down slightly at nearly \$312 million, with the total General Fund projected at \$443 million – a decrease of \$5.2 million or 1.16 percent over last year. Total overall spending of \$634,411,592 represents a decrease of nearly 7 percent from the previous year, a drop primarily due to the winding down of the voter-approved \$1.55 billion Propositions S and N bond program. The District is also moving forward with plans to adjust the budget downward primarily due to the impact of the state funding formula and the increase in the employer contribution to the CalSTRS and CalPERS retirement system.

## CAMPUS SOLUTIONS

On April 29, students and employees began using Campus Solutions, the new student information system, through a new portal, mySDCCD. This "go live" milestone culminated five years of work. Since the launch, the project team has made significant progress resolving issues arising as students have been using the system to register for the Summer Session. A Support Center has been established to report issues and receive assistance (myhelp@sdccd.edu or ext. 6800). Major milestones and known issues are sent out to all employees each Monday in an email titled "This Week in Campus Solutions" to ensure that faculty and staff are apprised of the project's progress. The Chancellor's Cabinet is closely following implementation of the new system and the impact on students and business processes.



## MEMBERS

**Constance M. Carroll, Ph.D.**  
Chancellor

**Ricky Shabazz, Ed.D.**  
President, San Diego City College

**Pamela Luster, Ed.D.**  
President, San Diego Mesa College

**Patricia Hsieh, Ed.D.**  
President, San Diego Miramar College

**Carlos O. Turner Cortez, Ph.D.**  
President, San Diego Continuing Education

**Bonnie Ann Dowd, Ed.D.**  
Executive Vice Chancellor, Business and Technology Services

**Will Surbrook**  
Vice Chancellor, Human Resources

**Stephanie Bulger, Ph.D.**  
Vice Chancellor, Instructional Services and Planning

**Lynn Ceresino Neault, Ed.D.**  
Vice Chancellor, Student Services

**Christopher Manis**  
Vice Chancellor, Facilities Management

**Jack Beresford**  
Director, Communications and Public Relations

**Margaret Lamb**  
Executive Assistant to the Chancellor

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## SAN DIEGO PROMISE

A high priority for the Chancellor's Cabinet is the San Diego Promise, the District's free community college initiative. As the program prepares to enter its fourth academic year, it continues to expand to meet the needs of the community. Applications are being accepted through June 28 for the program, which provides two years of free tuition and textbook grants for first-time, full-time students. Nearly 2,000 students from 198 California high schools have signed up for the 2019-20 academic year. This is a three-fold increase over 2018 at the same time. The District anticipates enrolling as many as 3,000 San Diego Promise students for the coming year at City, Mesa, and Miramar colleges. The Chancellor's Cabinet is closely following the status of Assembly Bill 2 (Santiago), which would provide even more state funding, and allow the District to expand the program to include several groups of students who currently don't qualify for the program. In addition, the District's fundraising campaign recently surpassed \$1 million in contributions from individuals, corporations, and foundations since the program's inception.

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## COMMENCEMENT WRAP UP

In May, a record 11,754 degrees and certificates were awarded by the colleges and Continuing Education. Highlights included 22 students earning bachelor's degrees in Health Information Management at Mesa College through the state's Baccalaureate Pilot Program. In addition, more than 50 students at the colleges were awarded associate degrees through the San Diego Promise program, which provides free tuition and book grants for two years for all first-time, full-time students. In all, San Diego City, Mesa, and Miramar colleges conferred 4,145 degrees, up 7 percent from last year. Not to be outdone, more than 6,006 vocational program certificates and 177 diplomas were awarded by San Diego Continuing Education. The Chancellor's Cabinet congratulates all the graduates who were part of the historic Class of 2019.



## CHANCELLOR'S OPEN OFFICE HOURS FALL SEMESTER 2019

As in the past, Chancellor Carroll wants to afford an opportunity for input throughout the District. In order to do this, Chancellor's Open Office Hours have been scheduled at various locations in the District. Please call in advance for a short appointment (this will prevent people from having to wait) by contacting the Chancellor's Office (ext 6957).

**October 7 (Monday) 3:00-4:00 p.m.**  
Miramar College – Room N206, President's Office Room

**October 28 (Monday) 3:00-4:00 p.m.**  
Continuing Ed, ECC – Room 169

**November 4 (Monday) 3:00-4:00 p.m.**  
City College – A322, President's Office Room

**December 5 (Thursday) 3:00-4:00 p.m.**  
Mesa College – A104, President's Office Room

**January 14 (Tuesday) 3:00-4:00 p.m.**  
District Office – Room 300, Chancellor's Office