

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
STRATEGIC PLANNING COMMITTEE
TECHNICAL WORKING COMMITTEE**

**April 21, 2006
District Office, Room 335**

The District Governance Council provided feedback regarding the Strategic Planning Priorities as follows:

- Concern was expressed about enough shared governance
- Campus Presidents will submit their campus priorities in Mid-October
- The source of the \$400,000 funding was questioned
- The three other taskforces: International Education, Catalog and Curriculum and Institutional Advancement and Resource Development added 5 additional priorities.
- Terry Davis was able to add Strategic Planning's requested \$400,000 and the 3 taskforce \$45,000 (each) to the wish list
- The strategic funding cycle has to be aligned with the district funding cycle
- Clarification requested on the ranking of the 13 priorities
- Campus roles to determine how to evaluate performance and rank the priorities

The Strategic Planning Committee will focus on:

1. Reviewing the 13 priorities for any expansions needed on the basis of campus consultation
2. Providing a brief narrative description for each priority to include the measurements, individuals involved and phases for development/implementation
3. Suggesting approaches to track and monitor success of the priorities (every 6 months to a year)
4. Providing a preliminary estimate of funding needed for each priority
5. Adding a statement explaining the order of the priorities (e.g., ranking of importance)
6. Providing Narrative text detailing each identified priority