

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2002 vs. Spring 2003: One Week Before Opening Day
Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	19,913.83	622.34	23,279.53	730.30	3,365.70	17%	107.96	17%
1120 Arts & Humanities	25,230.83	836.34	29,387.16	965.54	4,156.33	16%	129.20	15%
1130 Liberal Studies	19,406.39	618.75	22,757.10	739.73	3,350.71	17%	120.98	20%
1140 Business	16,983.22	440.15	25,452.42	576.03	8,469.20	50%	135.88	31%
1150 Math, Engineering, Technology	19,306.76	629.28	21,937.57	720.61	2,630.81	14%	91.33	15%
1170 Student Services	1,316.02	36.88	750.70	24.42	(565.32)	-43%	(12.46)	-34%
1300 Extended Studies	3,358.85	67.56	4,360.35	82.84	1,001.50	30%	15.28	23%
Total City	105,515.90	3,251.30	127,924.83	3,839.47	22,408.93	21%	588.17	18%
Mesa College	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	49,245.52	1,575.40	54,817.94	1,747.51	5,572.42	11%	172.11	11%
2104 Math & Natural Science	42,890.53	1,423.92	47,714.85	1,586.60	4,824.32	11%	162.68	11%
2106 HealthED/PE/Athletics	15,533.40	463.69	18,304.27	528.39	2,770.87	18%	64.70	14%
2108 Health Sci/Public Services	14,189.11	421.63	16,897.47	496.36	2,708.36	19%	74.73	18%
2202 Business/Comp Studies/Techn	21,115.72	669.48	26,557.85	804.22	5,442.13	26%	134.74	20%
2204 Soc/Beh Sci & Multi Studies	31,595.46	985.95	38,528.65	1,216.79	6,933.19	22%	230.84	23%
2206 Learn Res & Instruct Support	10.00	0.32	13.50	0.41	3.50	35%	0.09	28%
2208 Dean of Academic Development	1,301.85	41.42	1,422.26	46.57	120.41	9%	5.15	12%
Total Mesa	175,881.59	5,581.81	204,256.79	6,426.85	28,375.20	16%	845.04	15%
<i>One week before Opening Day Spring 2002 was after 5 weeks of registration (1/11/02) vs. Spring 2003 after 6 weeks of registration (01/24/03).</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	1,650.40	40.28	2,858.00	57.30	1,207.60	73%	17.02	42%
3110 Police Academy*	1,315.04	38.72	10,032.00	228.43	8,716.96	663%	189.71	490%
3120 Fire Science	7,460.08	138.44	12,459.87	156.85	4,999.79	67%	18.41	13%
3125 Department of Fire Academy*	-	-	601.77	16.05	601.77	100%	16.05	100%
3140 Department of Legal Assist	444.00	14.80	501.00	16.67	57.00	13%	1.87	13%
3200 Department of Business	7,152.27	234.79	8,735.80	289.54	1,583.53	22%	54.75	23%
3210 Department of Child Development	-	-	12.00	0.37	12.00	100%	0.37	100%
3215 Department of Natural Science	6,235.20	206.47	7,158.53	232.82	923.33	15%	26.35	13%
3230 Department of Math	7,097.25	242.17	9,339.97	291.63	2,242.72	32%	49.46	20%
3245 Department of Health & Exercise	3,528.08	101.24	5,431.81	131.25	1,903.73	54%	30.01	30%
3300 Department of Humanities	4,362.02	144.88	5,475.27	180.70	1,113.25	26%	35.82	25%
3310 Department of English	4,541.86	144.48	5,935.93	186.95	1,394.07	31%	42.47	29%
3320 Department of Communications	2,721.60	90.04	3,992.30	123.20	1,270.70	47%	33.16	37%
3340 Department of Social Science	2,593.40	85.82	4,199.40	131.02	1,606.00	62%	45.20	53%
3350 Department of Behavioral Science	2,892.50	90.98	3,933.00	129.53	1,040.50	36%	38.55	42%
3410 Department of Auto & Diesel	2,227.33	60.03	2,757.60	71.10	530.27	24%	11.07	18%
3420 Department of Trade & Industry	2,917.13	95.25	2,660.00	88.47	(257.13)	-9%	(6.78)	-7%
3430 Department of Child Development	1,360.83	44.52	1,748.60	56.18	387.77	28%	11.66	26%
3440 Work Experience	338.00	11.27	-	-	(338.00)	-100%	(11.27)	-100%
3450 Library Science	12.44	0.21	16.00	0.24	3.56	29%	0.03	14%
Total Miramar	58,849.43	1,784.39	87,848.85	2,388.30	28,999.42	49%	603.91	34%
Total Miramar Academies*	1,315.04	38.72	10,633.77	244.48	9,318.73	709%	205.76	531%
Total Miramar Excluding Academies	57,534.39	1,745.67	77,215.08	2,143.82	19,680.69	34%	398.15	23%
ECC	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	3,986.29	123.70	4,796.99	139.91	810.70	20%	16.21	13%
Total ECC	3,986.29	123.70	4,796.99	139.91	810.70	20%	16.21	13%
SDCCD	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	344,233.21	10,741.20	424,827.46	12,794.53	80,594.25	23%	2,053.33	19%
Total SDCCD Excluding Academies	342,918.17	10,702.48	414,193.69	12,550.05	71,275.52	21%	1,847.57	17%