

**SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**Spring 2003 6th Week of Registration as a Percent of Spring 2002 Opening Day**

Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
<b>City College</b>						
1110 Natural Sciences	22,246.93	690.88	23,279.53	730.30	105%	106%
1120 Arts & Humanities	27,626.46	914.92	29,387.16	965.54	106%	106%
1130 Liberal Studies	21,164.10	673.66	22,757.10	739.73	108%	110%
1140 Business	20,316.68	520.85	25,452.42	576.03	125%	111%
1150 Math, Engineering, Technology	22,901.63	747.02	21,937.57	720.61	96%	96%
1170 Student Services	1,862.92	48.49	750.70	24.42	40%	50%
1300 Extended Studies	4,036.63	81.26	4,360.35	82.84	108%	102%
<b>Total City</b>	<b>120,155.35</b>	<b>3,677.08</b>	<b>127,924.83</b>	<b>3,839.47</b>	<b>106%</b>	<b>104%</b>
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
<b>Mesa College</b>						
2102 School of Human & Language	52,393.31	1,670.96	54,817.94	1,747.51	105%	105%
2104 Math & Natural Science	44,639.91	1,481.29	47,714.85	1,586.60	107%	107%
2106 HealthED/PE/Athletics	17,030.35	505.76	18,304.27	528.39	107%	104%
2108 Health Sci/Public Services	15,484.84	460.03	16,897.47	496.36	109%	108%
2202 Business/Comp Studies/Techn	23,326.95	736.28	26,557.85	804.22	114%	109%
2204 Soc/Beh Sci & Multi Studies	34,870.08	1,086.06	38,528.65	1,216.79	110%	112%
2206 Learn Res & Instruct Support	10.00	0.34	13.50	0.41	135%	121%
2208 Dean of Academic Development	1,545.15	47.78	1,422.26	46.57	92%	97%
<b>Total Mesa</b>	<b>189,300.59</b>	<b>5,988.50</b>	<b>204,256.79</b>	<b>6,426.85</b>	<b>108%</b>	<b>107%</b>
<i>Spring 2003 end of 6th week of registration (01/24/03) as a percent of Spring 2002 Opening Day (1/23/02) .</i>						
<i>Includes resident and non-resident FTES and apprentices.</i>						

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**Spring 2003 6th Week of Registration as a Percent of Spring 2002 Opening Day**

**Includes Resident and Non-Resident FTES**

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
<b>Miramar College</b>						
3100 Administration of Justice	2,143.40	51.65	2,858.00	57.30	133%	111%
3110 Police Academy*	1,315.04	38.72	10,032.00	228.43	763%	590%
3120 Fire Science	7,898.83	141.13	12,459.87	156.85	158%	111%
3125 Department of Fire Academy*	-	-	601.77	16.05	N/A	N/A
3140 Department of Legal Assist	498.00	16.60	501.00	16.67	101%	100%
3200 Department of Business	8,118.47	266.74	8,735.80	289.54	108%	109%
3210 Department of Child Development	-	-	12.00	0.37	N/A	N/A
3215 Department of Natural Science	6,629.02	219.21	7,158.53	232.82	108%	106%
3230 Department of Math	7,569.30	257.68	9,339.97	291.63	123%	113%
3245 Department of Health & Exercise	4,022.25	112.55	5,431.81	131.25	135%	117%
3300 Department of Humanities	4,752.93	157.66	5,475.27	180.70	115%	115%
3310 Department of English	5,146.89	162.35	5,935.93	186.95	115%	115%
3320 Department of Communications	2,811.60	92.75	3,992.30	123.20	142%	133%
3340 Department of Social Science	2,910.60	96.20	4,199.40	131.02	144%	136%
3350 Department of Behavioral Science	3,326.57	104.45	3,933.00	129.53	118%	124%
3410 Department of Auto & Diesel	2,517.96	67.67	2,757.60	71.10	110%	105%
3420 Department of Trade & Industry	3,374.93	109.06	2,660.00	88.47	79%	81%
3430 Department of Child Development	1,511.98	49.41	1,748.60	56.18	116%	114%
3440 Work Experience	388.00	12.93	-	-	0%	0%
3450 Library Science	17.78	0.30	16.00	0.24	90%	80%
<b>Total Miramar</b>	<b>64,953.55</b>	<b>1,957.06</b>	<b>87,848.85</b>	<b>2,388.30</b>	<b>135%</b>	<b>122%</b>
<b>Total Miramar Academies*</b>	<b>1,315.04</b>	<b>38.72</b>	<b>10,633.77</b>	<b>244.48</b>	<b>809%</b>	<b>631%</b>
<b>Total Miramar Excluding Academies</b>	<b>63,638.51</b>	<b>1,918.34</b>	<b>77,215.08</b>	<b>2,143.82</b>	<b>121%</b>	<b>112%</b>
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
<b>ECC</b>						
5200 ECC Dean of College Programs	4,624.83	144.83	4,796.99	139.91	104%	97%
<b>Total ECC</b>	<b>4,624.83</b>	<b>144.83</b>	<b>4,796.99</b>	<b>139.91</b>	<b>104%</b>	<b>97%</b>
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
<b>Total SDCCD</b>	<b>379,034.32</b>	<b>11,767.47</b>	<b>424,827.46</b>	<b>12,794.53</b>	<b>112%</b>	<b>109%</b>
<b>Total SDCCD Excluding Academies</b>	<b>377,719.28</b>	<b>11,728.75</b>	<b>414,193.69</b>	<b>12,550.05</b>	<b>110%</b>	<b>107%</b>