

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2002 vs. Spring 2003: Opening Day

Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	22,246.93	690.88	23,677.42	743.09	1,430.49	6%	52.21	8%
1120 Arts & Humanities	27,626.46	914.92	29,811.24	976.42	2,184.78	8%	61.50	7%
1130 Liberal Studies	21,164.10	673.66	22,825.50	743.77	1,661.40	8%	70.11	10%
1140 Business	20,316.68	520.85	26,382.18	598.67	6,065.50	30%	77.82	15%
1150 Math, Engineering, Technology	22,901.63	747.02	23,624.99	777.22	723.36	3%	30.20	4%
1170 Student Services	1,862.92	48.49	760.90	24.72	(1,102.02)	-59%	(23.77)	-49%
1300 Extended Studies	4,036.63	81.26	4,653.13	88.91	616.50	15%	7.65	9%
Total City	120,155.35	3,677.08	131,735.36	3,952.80	11,580.01	10%	275.72	7%
Mesa College	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	52,393.31	1,670.96	55,345.59	1,761.58	2,952.28	6%	90.62	5%
2104 Math & Natural Science	44,639.91	1,481.29	48,002.65	1,595.56	3,362.74	8%	114.27	8%
2106 HealthED/PE/Athletics	17,030.35	505.76	19,116.31	548.87	2,085.96	12%	43.11	9%
2108 Health Sci/Public Services	15,484.84	460.03	16,834.21	496.16	1,349.37	9%	36.13	8%
2202 Business/Comp Studies/Techn	23,326.95	736.28	26,898.85	809.49	3,571.90	15%	73.21	10%
2204 Soc/Beh Sci & Multi Studies	34,870.08	1,086.06	39,331.53	1,239.84	4,461.45	13%	153.78	14%
2206 Learn Res & Instruct Support	10.00	0.34	15.75	0.48	5.75	58%	0.14	41%
2208 Dean of Academic Development	1,545.15	47.78	1,447.82	47.29	(97.33)	-6%	(0.49)	-1%
Total Mesa	189,300.59	5,988.50	206,992.71	6,499.27	17,692.12	9%	510.77	9%
<i>Spring 2003 Opening Day was after 7 weeks of registration (02/03/03) compared to Spring 2002 Opening Day after 6 weeks of registration (1/23/02) .</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	2,143.40	51.65	3,128.60	59.05	985.20	46%	7.40	14%
3110 Police Academy*	1,315.04	38.72	17,460.00	285.39	16,144.96	1228%	246.67	637%
3120 Fire Science	7,898.83	141.13	16,868.86	173.18	8,970.03	114%	32.05	23%
3125 Department of Fire Academy*	-	-	601.77	16.05	601.77	100%	16.05	100%
3140 Department of Legal Assist	498.00	16.60	501.00	16.67	3.00	1%	0.07	0%
3200 Department of Business	8,118.47	266.74	8,776.50	290.77	658.03	8%	24.03	9%
3215 Department of Natural Science	6,629.02	219.21	7,175.07	232.43	546.05	8%	13.22	6%
3230 Department of Math	7,569.30	257.68	9,493.06	295.70	1,923.76	25%	38.02	15%
3245 Department of Health & Exercise	4,022.25	112.55	5,407.45	136.61	1,385.20	34%	24.06	21%
3250 Department of Diesel	-	-	2.00	0.03	2.00	100%	0.03	100%
3300 Department of Humanities	4,752.93	157.66	5,484.47	180.68	731.54	15%	23.02	15%
3310 Department of English	5,146.89	162.35	5,959.45	186.90	812.56	16%	24.55	15%
3320 Department of Communications	2,811.60	92.75	4,004.65	123.15	1,193.05	42%	30.40	33%
3340 Department of Social Science	2,910.60	96.20	4,394.05	136.11	1,483.45	51%	39.91	41%
3350 Department of Behavioral Science	3,326.57	104.45	3,993.80	131.67	667.23	20%	27.22	26%
3410 Department of Auto & Diesel	2,517.96	67.67	2,842.05	72.44	324.09	13%	4.77	7%
3420 Department of Trade & Industry	3,374.93	109.06	2,813.45	93.57	(561.48)	-17%	(15.49)	-14%
3430 Department of Child Development	1,511.98	49.41	1,807.67	57.85	295.69	20%	8.44	17%
3440 Work Experience	388.00	12.93	-	-	(388.00)	-100%	(12.93)	-100%
3450 Library Science	17.78	0.30	16.00	0.24	(1.78)	-10%	(0.06)	-20%
Total Miramar	64,953.55	1,957.06	100,729.90	2,488.49	35,776.35	55%	531.43	27%
Total Miramar Academies*	1,315.04	38.72	18,061.77	301.44	16,746.73	1273%	262.72	679%
Total Miramar Excluding Academies	63,638.51	1,918.34	82,668.13	2,187.05	19,029.62	30%	268.71	14%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	4,624.83	144.83	4,927.87	145.09	303.04	7%	0.26	0%
Total ECC	4,624.83	144.83	4,927.87	145.09	303.04	7%	0.26	0%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	379,034.32	11,767.47	444,385.84	13,085.65	65,351.52	17%	1,318.18	11%
Total SDCCD Excluding Academies	377,719.28	11,728.75	426,324.07	12,784.21	48,604.79	13%	1,055.46	9%