

SAN DIEGO COMMUNITY COLLEGE DISTRICT
FTES Comparison between Spring 2002 & 2003
As of Census

	Spring 2002 As of Census	Spring 2003 As of Census	Difference	% Change
City College				
Census Week	2,735.63	2,974.79	239.16	8.7%
Census Day	422.83	507.38	84.55	20.0%
Positive Attendance	300.43	329.93	29.50	9.8%
IS/WE Census Week	141.64	78.56	(63.08)	-44.5%
IS/WE Census Day	-	-	-	0.0%
Total:	3,600.53	3,890.66	290.13	8.1%
Mesa College				
Census Week	5,371.20	5,853.52	482.32	9.0%
Census Day	278.47	304.59	26.12	9.4%
Positive Attendance	149.90	180.27	30.37	20.3%
IS/WE Census Week	87.36	100.84	13.48	15.4%
IS/WE Census Day	0.12	4.18	4.06	3383.3%
Total:	5,887.05	6,443.40	556.35	9.5%
Miramar College				
Census Week	1,540.86	1,764.29	223.43	14.5%
Census Day	166.04	156.17	(9.87)	-5.9%
Positive Attendance	421.43	512.66	91.23	21.6%
IS/WE Census Week	152.51	188.86	36.35	23.8%
IS/WE Census Day	0.23	0.22	(0.01)	100.0%
Total:	2,281.07	2,622.20	341.13	15.0%
ECC				
Census Week	73.34	131.44	58.10	79.2%
Census Day	18.41	53.90	35.49	192.8%
Positive Attendance	8.79	6.39	(2.40)	-27.3%
IS/WE Census Week	0.30	0.37	0.07	23.3%
IS/WE Census Day	-	-	-	0.0%
Total:	100.84	192.10	91.26	90.5%
TOTAL DISTRICT:	11,869.49	13,148.36	1,278.87	10.8%
<i>Notes:</i>				
<i>This report excludes non-credit, non-residents and apprentices.</i>				
<i>Census Day and Positive Attendance are projected based on a 3-year weighted average.</i>				
<i>Spring 2002 Census report distributed last year projected Census Day and Positive Attendance using a 3-year non-weighted average.</i>				
<i>For the purposes of this report we have re-calculated Spring 2002 Census Day and Positive Attendance using a 3-year weighted average.</i>				
<i>Spring 2002 report modified to include additional seat time implemented August 2001.</i>				

SAN DIEGO COMMUNITY COLLEGE DISTRICT							
FTES Comparison between Spring 2002 & 2003							
	Spring 2002 As of Census	Spring 2002 Actual	Difference	% Change	Spring 2003 As of Census	Difference Spring 03 vs. Spring 02 Actual	% Change
City College							
Census Week	2,735.63	2,783.24	47.61	1.7%	2,974.79	191.55	6.9%
Census Day	422.83	593.57	170.74	40.4%	507.38	(86.19)	-14.5%
Positive Attendance	300.43	363.73	63.30	21.1%	329.93	(33.80)	-9.3%
IS/WE Census Week	141.64	136.28	(5.36)	-3.8%	78.56	(57.72)	-42.4%
IS/WE Census Day	-	0.70	0.70	100.0%	-	(0.70)	-100.0%
Total:	3,600.53	3,877.52	276.99	7.7%	3,890.66	13.14	0.3%
Mesa College							
Census Week	5,371.20	5,404.44	33.24	0.6%	5,853.52	449.08	8.3%
Census Day	278.47	328.71	50.24	18.0%	304.59	(24.12)	-7.3%
Positive Attendance	149.90	206.76	56.86	37.9%	180.27	(26.49)	-12.8%
IS/WE Census Week	87.36	88.32	0.96	1.1%	100.84	12.52	14.2%
IS/WE Census Day	0.12	0.33	0.21	175.0%	4.18	3.85	1166.7%
Total:	5,887.05	6,028.56	141.51	2.4%	6,443.40	414.84	6.9%
Miramar College							
Census Week	1,540.86	1,561.25	20.39	1.3%	1,764.29	203.04	13.0%
Census Day	166.04	151.88	(14.16)	-8.5%	156.17	4.29	2.8%
Positive Attendance	421.43	636.44	215.01	51.0%	512.66	(123.78)	-19.4%
IS/WE Census Week	152.51	149.18	(3.33)	-2.2%	188.86	39.68	26.6%
IS/WE Census Day	0.23	4.23	4.00	1739.1%	0.22	(4.01)	-94.8%
Total:	2,281.07	2,502.98	221.91	9.7%	2,622.20	119.22	4.8%
ECC							
Census Week	73.34	76.97	3.63	4.9%	131.44	54.47	70.8%
Census Day	18.41	89.09	70.68	383.9%	53.90	(35.19)	-39.5%
Positive Attendance	8.79	4.19	(4.60)	-52.3%	6.39	2.20	52.5%
IS/WE Census Week	0.30	-	(0.30)	-100.0%	0.37	0.37	100.0%
IS/WE Census Day	-	-	-	0.0%	-	-	0.0%
Total:	100.84	170.25	69.41	68.8%	192.10	21.85	12.8%
TOTAL DISTRICT:	11,869.49	12,579.31	709.82	6.0%	13,148.36	569.05	4.5%
Notes:							
This report excludes non-credit, non-residents and apprentices.							
Census Day and Positive Attendance FTES are projected based on a 3-year weighted average.							
Spring 2002 Census report distributed last year projected Census Day and Positive Attendance using a 3-year non-weighted average.							
Spring 2002 report modified to include additional seat time implemented August 2001.							

SAN DIEGO COMMUNITY COLLEGE DISTRICT

2002-2003 FTES

RESIDENT ONLY

	Summer 2002 Actual (from P-1)	Fall 02 Actual (from P-1)	Spring 03 As of Census	2002-03 Total	2001-02 Total (from Annual Report)	Difference	% Change
City College							
Census Week	-	3,390.72	3,106.23	6,496.95	5,609.03	887.92	15.8%
Census Day	783.41	444.43	561.28	1,789.12	2,051.83	(262.71)	-12.8%
Positive Attendance	68.91	241.63	336.32	646.86	748.37	(101.51)	-13.6%
IS/WE Census Week	-	93.14	78.93	172.07	262.48	(90.41)	-34.4%
IS/We Census Day	15.65	45.86	-	61.51	14.74	46.77	317.3%
Total	867.97	4,215.78	4,082.76	9,166.51	8,686.45	480.06	5.5%
Mesa College							
Census Week	-	6,237.04	5,853.52	12,090.56	10,833.29	1,257.27	11.6%
Census Day	1,670.73	436.80	304.59	2,412.12	2,227.31	184.81	8.3%
Positive Attendance	26.78	177.46	180.27	384.51	456.85	(72.34)	-15.8%
IS/WE Census Week	-	107.37	100.84	208.21	179.67	28.54	15.9%
IS/We Census Day	34.59	0.60	4.18	39.37	28.87	10.50	36.4%
Total	1,732.10	6,959.27	6,443.40	15,134.77	13,725.99	1,408.78	10.3%
Miramar College							
Census Week	-	1,883.29	1,764.29	3,647.58	3,143.88	503.70	16.0%
Census Day	425.23	127.66	156.17	709.06	692.82	16.24	2.3%
Positive Attendance	205.84	336.06	512.66	1,054.56	1,082.35	(27.79)	-2.6%
IS/WE Census Week	-	181.50	188.86	370.36	252.56	117.80	46.6%
IS/We Census Day	47.20	5.50	0.22	52.92	27.10	25.82	95.3%
Total	678.27	2,534.01	2,622.20	5,834.48	5,198.71	635.77	12.2%
SDCCD Total	3,278.34	13,709.06	13,148.36	30,135.76	27,611.15	2,524.61	9.1%
<i>This report excludes non-credit, non-residents and apprentices.</i>							
<i>Spring 2003 Census Day and Positive Attendance are projected based on a 3-year weighted average.</i>							
<i>ECC is included with City College.</i>							