

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2002 vs. Spring 2003: After Drop for Non-payment
Includes Resident and Non-Resident FTES

	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
City College					Difference	% Change	Difference	% Change
1110 Natural Sciences	19,913.83	622.34	19,874.29	627.19	(39.54)	0%	4.85	1%
1120 Arts & Humanities	25,230.83	836.34	24,703.52	813.25	(527.31)	-2%	(23.09)	-3%
1130 Liberal Studies	19,406.39	618.75	19,192.43	622.56	(213.96)	-1%	3.81	1%
1140 Business	16,983.22	440.15	21,558.78	475.24	4,575.56	27%	35.09	8%
1150 Math, Engineering, Technology	19,306.76	629.28	17,776.37	583.70	(1,530.39)	-8%	(45.58)	-7%
1170 Student Services	1,316.02	36.88	626.10	20.31	(689.92)	-52%	(16.57)	-45%
1300 Extended Studies	3,358.85	67.56	3,100.19	55.91	(258.66)	-8%	(11.65)	-17%
Total City	105,515.90	3,251.30	106,831.68	3,198.16	1,315.78	1%	(53.14)	-2%
Mesa College	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
2102 School of Human & Language	49,245.52	1,575.40	48,123.10	1,533.80	(1,122.42)	-2%	(41.60)	-3%
2104 Math & Natural Science	42,890.53	1,423.92	43,391.05	1,441.84	500.52	1%	17.92	1%
2106 HealthED/PE/Athletics	15,533.40	463.69	15,535.39	454.45	1.99	0%	(9.24)	-2%
2108 Health Sci/Public Services	14,189.11	421.63	14,660.37	430.01	471.26	3%	8.38	2%
2202 Business/Comp Studies/Techn	21,115.72	669.48	22,800.58	689.90	1,684.86	8%	20.42	3%
2204 Soc/Beh Sci & Multi Studies	31,595.46	985.95	33,042.66	1,045.36	1,447.20	5%	59.41	6%
2206 Learn Res & Instruct Support	10.00	0.32	13.50	0.41	3.50	35%	0.09	28%
2208 Dean of Academic Development	1,301.85	41.42	1,130.51	36.99	(171.34)	-13%	(4.43)	-11%
Total Mesa	175,881.59	5,581.81	178,697.16	5,632.76	2,815.57	2%	50.95	1%
<i>Drop for non-payment Spring 2002 was after 5 weeks of registration (1/11/02) vs. Spring 2003 after 4 weeks of registration (01/10/03).</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	1,650.40	40.28	2,140.80	58.21	490.40	30%	17.93	45%
3110 Police Academy*	1,315.04	38.72	114.00	5.21	(1,201.04)	-91%	(33.51)	-87%
3120 Fire Science	7,460.08	138.44	10,945.53	151.14	3,485.45	47%	12.70	9%
3125 Department of Fire Academy*	-	-	601.77	16.05	601.77	100%	16.05	100%
3140 Department of Legal Assist	444.00	14.80	468.00	15.57	24.00	5%	0.77	5%
3200 Department of Business	7,152.27	234.79	7,538.00	250.10	385.73	5%	15.31	7%
3210 Department of Child Development	-	-	12.00	0.37	12.00	100%	0.37	100%
3215 Department of Natural Science	6,235.20	206.47	6,651.37	217.92	416.17	7%	11.45	6%
3230 Department of Math	7,097.25	242.17	8,050.21	253.94	952.96	13%	11.77	5%
3245 Department of Health & Exercise	3,528.08	101.24	4,414.72	108.57	886.64	25%	7.33	7%
3300 Department of Humanities	4,362.02	144.88	4,867.33	160.88	505.31	12%	16.00	11%
3310 Department of English	4,541.86	144.48	5,123.15	162.53	581.29	13%	18.05	12%
3320 Department of Communications	2,721.60	90.04	3,586.23	111.80	864.63	32%	21.76	24%
3340 Department of Social Science	2,593.40	85.82	3,371.58	107.22	778.18	30%	21.40	25%
3350 Department of Behavioral Science	2,892.50	90.98	3,337.50	110.46	445.00	15%	19.48	21%
3410 Department of Auto & Diesel	2,227.33	60.03	2,016.65	55.02	(210.68)	-9%	(5.01)	-8%
3420 Department of Trade & Industry	2,917.13	95.25	2,045.85	68.02	(871.28)	-30%	(27.23)	-29%
3430 Department of Child Development	1,360.83	44.52	1,524.67	49.00	163.84	12%	4.48	10%
3440 Work Experience	338.00	11.27	-	-	(338.00)	-100%	(11.27)	-100%
3450 Library Science	12.44	0.21	14.00	0.21	1.56	13%	-	0%
Total Miramar	58,849.43	1,784.39	66,823.36	1,902.22	7,973.93	14%	117.83	7%
Total Miramar Academies*	1,315.04	38.72	715.77	21.26	(599.27)	-46%	(17.46)	-45%
Total Miramar Excluding Academies	57,534.39	1,745.67	66,107.59	1,880.96	8,573.20	15%	135.29	8%
ECC								
5200 ECC Dean of College Programs	3,986.29	123.70	3,545.36	101.37	(440.93)	-11%	(22.33)	-18%
Total ECC	3,986.29	123.70	3,545.36	101.37	(440.93)	-11%	(22.33)	-18%
Total SDCCD								
Total SDCCD Excluding Academies	344,233.21	10,741.20	355,897.56	10,834.51	11,664.35	3%	93.31	1%
Total SDCCD Excluding Academies	342,918.17	10,702.48	355,181.79	10,813.25	12,263.62	4%	110.77	1%