

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Fall 2002 vs. Fall 2003: 1st Week of Classes
Includes Resident and Non-Resident FTES

	Fall 2002 WSCH	Fall 2002 FTES	Fall 2003 WSCH	Fall 2003 FTES	WSCH		FTES	
City College					Difference	% Change	Difference	% Change
1110 Natural Sciences	27,814.47	832.00	42,575.00	1,321.33	14,760.53	53%	489.33	59%
1120 Arts & Humanities	29,775.24	979.66	40,900.63	1,339.76	11,125.39	37%	360.10	37%
1130 Liberal Studies	23,844.40	743.61	-	-	(23,844.40)	-100%	(743.61)	-100%
1140 Business	25,427.33	574.22	22,644.11	578.35	(2,783.22)	-11%	4.13	1%
1150 Math, Engineering, Technology	23,880.14	780.10	24,360.86	808.45	480.72	2%	28.35	4%
1170 Student Services	1,303.91	41.75	1,452.29	46.19	148.38	11%	4.44	11%
1300 Extended Studies	4,556.75	88.69	5,989.11	110.69	1,432.36	31%	22.00	25%
Total City	136,602.24	4,040.03	137,922.00	4,204.77	1,319.76	1%	164.74	4%
	Fall 2002 WSCH	Fall 2002 FTES	Fall 2003 WSCH	Fall 2003 FTES	WSCH		FTES	
Mesa College					Difference	% Change	Difference	% Change
2102 School of Human & Language	57,369.82	1,830.66	57,140.82	1,809.53	(229.00)	0%	(21.13)	-1%
2104 Math & Natural Science	49,909.64	1,656.54	51,181.34	1,698.15	1,271.70	3%	41.61	3%
2106 HealthED/PE/Athletics	20,337.01	620.30	20,209.89	581.12	(127.12)	-1%	(39.18)	-6%
2108 Health Sci/Public Services	16,482.21	492.07	16,555.36	479.37	73.15	0%	(12.70)	-3%
2202 Business/Computer Studies/Techn	25,588.50	797.18	25,881.28	781.55	292.78	1%	(15.63)	-2%
2204 Soc/Beh Sci & Multi Studies	39,859.58	1,268.98	40,490.61	1,290.85	631.03	2%	21.87	2%
2206 Learn Res & Instruct Support	13.50	0.41	3,618.00	110.26	3,604.50	26700%	109.85	26793%
2208 Dean of Academic Development	1,823.39	59.96	1,794.36	58.71	(29.03)	-2%	(1.25)	-2%
Total Mesa	211,383.65	6,726.10	216,871.66	6,809.54	5,488.01	3%	83.44	1%
<i>1st week of classes: fall 2002 ended September 6, 2002; fall 2003 ended September 5, 2003.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Miramar College academic units changed from fall 2002 to fall 2003.</i>								
<i>Fall 2003 new fee assessment implemented August 18, 2003.</i>								
<i>Fall 2002 includes earned FTES and WSCH that are excluded from the State Report for apportionment (i.e. not in the printed schedule, concurrent high school).</i>								

