

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Fall 2002 vs Fall 2003: 4th Week of Registration
Includes Resident and Non-Resident FTES

| | Fall 2002 | Fall 2002 | Fall 2003 | Fall 2003 | WSCH | | FTES | |
|--|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|
| City College | WSCH | FTES | WSCH | FTES | Difference | % Change | Difference | % Change |
| 1100 City Dean of Instruction | 90.00 | 3.00 | - | - | (90.00) | -100% | (3.00) | -100% |
| 1110 Natural Sciences | 20,381.12 | 642.35 | 36,663.64 | 1,131.25 | 16,282.52 | 80% | 488.90 | 76% |
| 1120 Arts & Humanities | 25,010.42 | 827.18 | 35,198.22 | 1,156.74 | 10,187.80 | 41% | 329.56 | 40% |
| 1130 Liberal Studies | 19,160.15 | 615.80 | - | - | (19,160.15) | -100% | (615.80) | -100% |
| 1140 Business | 17,704.88 | 410.99 | 16,893.01 | 441.95 | (811.87) | -5% | 30.96 | 8% |
| 1150 Math, Engineering, Technology | 19,246.71 | 628.01 | 19,541.20 | 650.78 | 294.49 | 2% | 22.77 | 4% |
| 1170 Student Services | 689.56 | 22.63 | 302.10 | 9.95 | (387.46) | -56% | (12.68) | -56% |
| 1300 Extended Studies | 3,195.20 | 61.83 | 4,130.74 | 74.91 | 935.54 | 29% | 13.08 | 21% |
| Total City | 105,478.04 | 3,211.79 | 112,728.91 | 3,465.58 | 7,250.87 | 7% | 253.79 | 8% |
| | Fall 2002 | Fall 2002 | Fall 2003 | Fall 2003 | WSCH | | FTES | |
| Mesa College | WSCH | FTES | WSCH | FTES | Difference | % Change | Difference | % Change |
| 2102 School of Human & Language | 51,098.19 | 1,638.46 | 50,968.02 | 1,619.88 | (130.17) | 0% | (18.58) | -1% |
| 2104 Math & Natural Science | 45,639.35 | 1,517.71 | 46,880.17 | 1,559.70 | 1,240.82 | 3% | 41.99 | 3% |
| 2106 HealthED/PE/Athletics | 15,590.83 | 480.39 | 16,424.02 | 480.53 | 833.19 | 5% | 0.14 | 0% |
| 2108 Health Sci/Public Services | 13,954.52 | 416.83 | 13,463.26 | 388.09 | (491.26) | -4% | (28.74) | -7% |
| 2202 Business/Computer Studies/Tech | 21,838.00 | 683.92 | 21,959.98 | 663.59 | 121.98 | 1% | (20.33) | -3% |
| 2204 Soc/Beh Sci & Multi Studies | 33,870.52 | 1,081.39 | 34,416.46 | 1,111.15 | 545.94 | 2% | 29.76 | 3% |
| 2206 Learn Res & Instruct Support | 6.75 | 0.21 | - | - | (6.75) | -100% | (0.21) | -100% |
| 2208 Dean of Academic Development | 1,457.95 | 48.04 | 1,507.57 | 49.64 | 49.62 | 3% | 1.60 | 3% |
| Total Mesa | 183,456.11 | 5,866.95 | 185,619.48 | 5,872.58 | 2,163.37 | 1% | 5.63 | 0% |
| <i>4th week of registration: Fall 2002 ended August 16, 2002; Fall 2003 ended August 15, 2003.</i> | | | | | | | | |
| <i>Includes resident and non-resident FTES and apprentices.</i> | | | | | | | | |
| <i>Miramar College academic units changed from fall 2002 to fall 2003.</i> | | | | | | | | |
| <i>Fall 2003 does not include the new fee assessment (implemented August 18, 2003).</i> | | | | | | | | |
| | Fall 2002 | Fall 2002 | Fall 2003 | Fall 2003 | WSCH | | FTES | |
| Miramar College | WSCH | FTES | WSCH | FTES | Difference | % Change | Difference | % Change |

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| | | | | | | | | |
|--|-------------------|------------------|-------------------|------------------|-------------------|-----------------|-------------------|-----------------|
| 3100 Administration of Justice | 3,107.60 | 58.88 | 1,688.08 | 56.26 | (1,419.52) | -46% | (2.62) | -4% |
| 3110 Police Academy* | 1,196.10 | 11.41 | 2,904.00 | 38.72 | 1,707.90 | 143% | 27.31 | 239% |
| 3120 Fire Science | 9,899.23 | 166.67 | 6,533.19 | 138.11 | (3,366.04) | -34% | (28.56) | -17% |
| 3125 Department of Fire Academy* | 1,480.00 | 39.47 | - | - | (1,480.00) | 100% | (39.47) | 100% |
| 3140 Department of Legal Assist | 473.40 | 15.75 | - | - | (473.40) | -100% | (15.75) | -100% |
| 3200 Department of Business | 8,017.35 | 262.20 | 8,044.50 | 266.50 | 27.15 | 0% | 4.30 | 2% |
| 3215 Department of Natural Science | 6,913.80 | 225.51 | 11,229.31 | 360.50 | 4,315.51 | 62% | 134.99 | 60% |
| 3230 Department of Math | 7,848.89 | 258.11 | 9,190.73 | 304.87 | 1,341.84 | 17% | 46.76 | 18% |
| 3245 Department of Health & Exercise | 3,669.00 | 113.24 | - | - | (3,669.00) | -100% | (113.24) | -100% |
| 3300 Department of Humanities | 4,622.20 | 151.29 | 13,869.51 | 445.74 | 9,247.31 | 200% | 294.45 | 195% |
| 3310 Department of English | 5,395.75 | 166.73 | - | - | (5,395.75) | -100% | (166.73) | -100% |
| 3320 Department of Communications | 3,275.70 | 107.00 | 10,970.97 | 341.28 | 7,695.27 | 235% | 234.28 | 219% |
| 3340 Department of Social Science | 3,422.40 | 108.38 | - | - | (3,422.40) | -100% | (108.38) | -100% |
| 3350 Department of Behavioral Science | 3,553.84 | 118.37 | - | - | (3,553.84) | -100% | (118.37) | -100% |
| 3410 Department of Auto & Diesel Tech | 2,134.80 | 61.95 | 2,029.70 | 63.36 | (105.10) | -5% | 1.41 | 2% |
| 3420 Department of Trade & Industry | 2,588.20 | 86.27 | 2,874.90 | 95.83 | 286.70 | 11% | 9.56 | 11% |
| 3430 Department of Child Development | 1,276.27 | 40.86 | 1,580.00 | 51.51 | 303.73 | 24% | 10.65 | 26% |
| 3440 Work Experience | 141.00 | 4.70 | - | - | (141.00) | -100% | (4.70) | -100% |
| Total Miramar | 69,015.53 | 1,996.79 | 70,914.89 | 2,162.68 | 1,899.36 | 3% | 165.89 | 8% |
| Total Miramar Academies* | 2,676.10 | 50.88 | 2,904.00 | 38.72 | 227.90 | 9% | (12.16) | -24% |
| Total Miramar Excluding Academies | 66,339.43 | 1,945.91 | 68,010.89 | 2,123.96 | 1,671.46 | 3% | 178.05 | 9% |
| | Fall 2002 | Fall 2002 | Fall 2003 | Fall 2003 | WSCH | | FTES | |
| ECC | WSCH | FTES | WSCH | FTES | Difference | % Change | Difference | % Change |
| 5200 ECC Dean of College Programs | 5,312.60 | 159.94 | 5,376.64 | 158.11 | 64.04 | 1% | (1.83) | -1% |
| Total ECC | 5,312.60 | 159.94 | 5,376.64 | 158.11 | 64.04 | 1% | (1.83) | -1% |
| | Fall 2002 | Fall 2002 | Fall 2003 | Fall 2003 | WSCH | | FTES | |
| | WSCH | FTES | WSCH | FTES | Difference | % Change | Difference | % Change |
| Total SDCCD | 363,262.28 | 11,235.47 | 374,639.92 | 11,658.95 | 11,377.64 | 3% | 423.48 | 4% |
| Total SDCCD Excluding Academies | 360,586.18 | 11,184.59 | 371,735.92 | 11,620.23 | 11,149.74 | 3% | 435.64 | 4% |