		SAN DIEGO		OLLEGE DISTRICT				
	UNOF	FICIAL FTES CO	MPARISON BAS	ED ON ENROLLME	NT TALLIES			
		Fall 2002 vs	Fall 2003: 5th W	leek of Registration				
		Includes	Resident and No	on-Resident FTES				
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	25,962.66	771.17	39,636.02	1,222.92	13,673.36	53%	451.75	59%
1120 Arts & Humanities	28,132.53	928.25	38,441.82	1,260.60	10,309.29	37%	332.35	36%
1130 Liberal Studies	21,697.40	690.16	-	-	(21,697.40)	-100%	(690.16)	-100%
1140 Business	20,937.10	489.50	19,377.28	498.83	(1,559.82)	-7%	9.33	2%
1150 Math, Engineering, Technology	21,588.82	706.01	22,699.48	756.38	1,110.66	5%	50.37	7%
1170 Student Services	784.92	25.71	482.60	15.96	(302.32)	-39%	(9.75)	-38%
1300 Extended Studies	4,068.23	79.81	4,715.90	87.41	647.67	16%	7.60	10%
Total City	123,171.66	3,690.61	125,353.10	3,842.10	2,181.44	2%	151.49	4%
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	55,685.26	1,785.91	54,322.77	1,723.70	(1,362.49)	-2%	(62.21)	-3%
2104 Math & Natural Science	47,952.13	1,593.58	48,744.86	1,621.13	792.73	2%	27.55	2%
2106 HealthED/PE/Athletics	18,409.84	563.40	17,976.72	524.04	(433.12)	-2%	(39.36)	-7%
2108 Health Sci/Public Services	15,148.03	452.25	14,598.55	419.19	(549.48)	-4%	(33.06)	-7%
2202 Business/Computer Studies/Techn	23,901.00	746.96	23,901.56	720.93	0.56	0%	(26.03)	-3%
2204 Soc/Beh Sci & Multi Studies	37,151.17	1,185.91	37,628.93	1,212.36	477.76	1%	26.45	2%
2206 Learn Res & Instruct Support	6.75	0.21	-	-	(6.75)	-100%	(0.21)	-100%
2208 Dean of Academic Development	1,651.65	54.44	1,569.59	51.67	(82.06)	-5%	(2.77)	-5%
Total Mesa	199,905.83	6,382.66	198,742.98	6,273.02	(1,162.85)	-1%	(109.64)	-2%
5th week of registration: Fall 2002 ended Au		Fall 2003 ended A	ugust 22, 2003.					
Includes resident and non-resident FTES and apprentices.								
Miramar College academic units changed fr								
Fall 2003 includes the new fee assessment								

		SAN DIEGO	COMMUNITY C	OLLEGE DISTRICT				
	UNOF			ED ON ENROLLME				
				eek of Registration				
	· · · · · · · · · · · · · · · · · · ·	Includes R	esident and No	n-Resident FTES		T		
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	3,734.20	64.59	1,815.18	60.50	(1,919.02)	-51%	(4.09)	
3110 Police Academy*	1,196.10	11.41	4,744.00	59.75	3,547.90	297%	48.34	424%
3120 Fire Science	11,189.23	172.70	6,938.59	142.70	(4,250.64)	-38%	(30.00)	-17%
3125 Department of Fire Academy*	1,440.00	38.40		-	(1,440.00)	-100%	(38.40)	-100%
3140 Department of Legal Assist	491.80	16.36	_	_	(491.80)	-100%	(16.36)	-100%
3200 Department of Business	8,874.00	288.75	8,645.00	286.61	(229.00)	-3%	(2.14)	-1%
3215 Department of Natural Science	7,288.40	235.13	11,888.05	381.87	4,599.65	63%	146.74	62%
3230 Department of Math	8,512.64	279.05	9,580.14	317.50	1,067.50	13%	38.45	14%
3245 Department of Health & Exercise	4,151.03	128.49	-	-	(4,151.03)	-100%	(128.49)	-100%
3300 Department of Humanities	5,144.80	167.57	14,467.25	464.35	9,322.45	181%	296.78	177%
3310 Department of English	6,060.53	185.84	-	-	(6,060.53)	-100%	(185.84)	-100%
3320 Department of Communications	3,517.85	114.43	11,490.16	357.92	7,972.31	227%	243.49	213%
3340 Department of Social Science	4,053.28	128.29	-	-	(4,053.28)	-100%	(128.29)	-100%
3350 Department of Behavioral Science	3,938.73	131.19	_	_	(3,938.73)	-100%	(131.19)	
3410 Department of Auto & Diesel Tech	2,390.72	68.84	2,184.40	67.43	(206.32)	-9%	(1.41)	
3420 Department of Trade & Industry	2,936.40	97.88	3,088.40	102.95	152.00	5%	5.07	<u> </u>
3430 Department of Child Development	1,372.43	43.83	1,645.10	53.61	272.67	20%	9.78	22%
Total Miramar	76,292.14	2,172.75	76,486.27	2,295.19	194.13	0%	122.44	6%
		· · · · ·						
Total Miramar Academies*	2,636.10	49.81	4,744.00	59.75	2,107.90	80%	9.94	20%
Total Miramar Excluding Academies	73,656.04	2,122.94	71,742.27	2,235.44	(1,913.77)	-3%	112.50	5%
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	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	6,529.29	199.13	6,265.20	186.42	(264.09)	-4%	(12.71)	-6%
Total ECC	6,529.29	199.13	6,265.20	186.42	(264.09)	-4%	(12.71)	-6%
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	Fall 2002	Fall 2002	Fall 2003	Fall 2002	WSCH		FTES	L
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
								<u> </u>
Total SDCCD	405,898.92	12,445.15	406,847.55	12,596.73	948.63	0%	151.58	1%
Total SDCCD Excluding Academies	403,262.82	12,395.34	402,103.55	12,536.98	(1,159.27)	0%	141.64	1%