

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES

Fall 2002 vs. Fall 2003: Opening Day

Includes Resident and Non-Resident FTES

	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	26,299.99	782.90	40,856.24	1,263.48	14,556.25	55%	480.58	61%
1120 Arts & Humanities	28,791.79	948.61	39,670.41	1,300.21	10,878.62	38%	351.60	37%
1130 Liberal Studies	22,494.98	708.90	-	-	(22,494.98)	-100%	(708.90)	-100%
1140 Business	22,916.50	528.53	21,377.38	544.44	(1,539.12)	-7%	15.91	3%
1150 Math, Engineering, Technology	23,347.31	763.32	23,336.77	777.03	(10.54)	0%	13.71	2%
1170 Student Services	797.83	26.10	613.40	20.30	(184.43)	-23%	(5.80)	-22%
1300 Extended Studies	4,147.88	81.07	5,444.35	100.69	1,296.47	31%	19.62	24%
Total City	128,796.28	3,839.43	131,298.55	4,006.15	2,502.27	2%	166.72	4%
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	56,140.54	1,796.68	55,952.07	1,773.27	(188.47)	0%	(23.41)	-1%
2104 Math & Natural Science	48,179.14	1,600.20	49,271.85	1,636.60	1,092.71	2%	36.40	2%
2106 HealthED/PE/Athletics	19,100.89	584.54	19,140.90	551.75	40.01	0%	(32.79)	-6%
2108 Health Sci/Public Services	15,498.16	464.68	15,611.74	452.29	113.58	1%	(12.39)	-3%
2202 Business/Computer Studies/Techn	24,291.83	758.31	25,270.14	762.20	978.31	4%	3.89	1%
2204 Soc/Beh Sci & Multi Studies	38,503.08	1,227.72	39,444.33	1,262.64	941.25	2%	34.92	3%
2206 Learn Res & Instruct Support	6.75	0.21	-	-	(6.75)	-100%	(0.21)	-100%
2208 Dean of Academic Development	1,664.34	54.80	1,715.15	56.25	50.81	3%	1.45	3%
Total Mesa	203,384.73	6,487.14	206,406.18	6,495.00	3,021.45	1%	7.86	0%
<i>Opening Day: Fall 2002 September 3, 2002; Fall 2003 September 2, 2003.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Miramar College academic units changed from fall 2002 to fall 2003.</i>								
<i>Fall 2003 includes the new fee assessment (implemented August 18, 2003).</i>								

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	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	3,369.80	60.86	1,801.58	60.04	(1,568.22)	-47%	(0.82)	-1%
3110 Police Academy*	8,059.90	174.71	5,396.00	65.02	(2,663.90)	-33%	(109.69)	-63%
3120 Fire Science	11,237.55	165.92	7,150.79	144.02	(4,086.76)	-36%	(21.90)	-13%
3125 Department of Fire Academy*	1,440.00	38.40	-	-	(1,440.00)	-100%	(38.40)	-100%
3140 Department of Legal Assist	473.00	15.73	-	-	(473.00)	-100%	(15.73)	-100%
3200 Department of Business	9,130.88	296.42	8,678.60	287.59	(452.28)	-5%	(8.83)	-3%
3215 Department of Natural Science	7,310.33	234.14	12,145.98	388.85	4,835.65	66%	154.71	66%
3230 Department of Math	8,587.85	280.40	9,963.65	329.96	1,375.80	16%	49.56	18%
3245 Department of Health & Exercise	4,440.13	137.93	-	-	(4,440.13)	-100%	(137.93)	-100%
3300 Department of Humanities	5,282.80	172.19	15,073.18	482.51	9,790.38	185%	310.32	180%
3310 Department of English	6,229.83	190.72	-	-	(6,229.83)	-100%	(190.72)	-100%
3320 Department of Communications	3,544.20	114.64	11,737.41	364.85	8,193.21	231%	250.21	218%
3340 Department of Social Science	4,188.18	133.19	-	-	(4,188.18)	-100%	(133.19)	-100%
3350 Department of Behavioral Science	4,031.53	134.28	-	-	(4,031.53)	-100%	(134.28)	-100%
3410 Department of Auto & Diesel Tech	2,371.52	72.59	2,341.30	71.66	(30.22)	-1%	(0.93)	-1%
3420 Department of Trade & Industry	3,411.40	113.71	3,242.70	108.09	(168.70)	-5%	(5.62)	-5%
3430 Department of Child Development	1,389.99	44.34	1,685.70	54.85	295.71	21%	10.51	24%
Total Miramar	84,498.89	2,380.17	79,216.89	2,357.44	(5,282.00)	-6%	(22.73)	-1%
Total Miramar Academies*	9,499.90	213.11	5,396.00	65.02	(4,103.90)	-43%	(148.09)	-69%
Total Miramar Excluding Academies	74,998.99	2,167.06	73,820.89	2,292.42	(1,178.10)	-2%	125.36	6%
ECC								
5200 ECC Dean of College Programs	6,962.90	214.21	6,747.68	202.5	(215.22)	-3%	(11.71)	-5%
Total ECC	6,962.90	214.21	6,747.68	202.50	(215.22)	-3%	(11.71)	-5%
Total SDCCD	423,642.80	12,920.95	423,669.30	13,061.09	26.50	0%	140.14	1%
Total SDCCD Excluding Academies	414,142.90	12,707.84	418,273.30	12,996.07	4,130.40	1%	288.23	2%