

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2003 vs. Spring 2004: End of the 2nd week of class

Includes Resident and Non-Resident FTES

	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	4,656.80	66.50	6,843.78	111.78	2,186.98	47%	45.28	68%
3110 Police Academy*	26,528.00	333.86	13,183.53	189.00	(13,344.47)	-50%	(144.86)	-43%
3120 Fire Science	20,053.28	343.85			(20,053.28)	-100%	(343.85)	-100%
3125 Department of Fire Academy*	601.77	16.05	704.00	13.41	102.23	17%	(2.64)	-16%
3140 Department of Legal Assist	543.00	17.93	13,443.50	193.64	12,900.50	2376%	175.71	980%
3200 Department of Business	11,323.70	368.66	10,053.05	330.12	(1,270.65)	-11%	(38.54)	-10%
3215 Department of Natural Science	8,641.49	278.98	14,415.17	444.19	5,773.68	67%	165.21	59%
3230 Department of Math	10,930.80	340.44	10,253.81	359.82	(676.99)	-6%	19.38	6%
3245 Department of Health & Exercise	6,101.35	155.79			(6,101.35)	-100%	(155.79)	-100%
3250 Department of Diesel							-	
3300 Department of Humanities	6,584.07	215.98			(6,584.07)	-100%	(215.98)	-100%
3310 Department of English	7,335.25	229.82			(7,335.25)	-100%	(229.82)	-100%
3320 Department of Communications	4,385.70	134.92			(4,385.70)	-100%	(134.92)	-100%
3340 Department of Social Science	5,311.08	164.18			(5,311.08)	-100%	(164.18)	-100%
3350 Department of Behavioral Science	4,858.00	157.63			(4,858.00)	-100%	(157.63)	-100%
3300 Department of Soc Sci & Behavioral Sci			17,050.02	544.63	17,050.02		544.63	
3320 Department of English/ESOL			13,164.61	408.71	13,164.61		408.71	
3410 Department of Auto & Diesel	3,175.60	85.84	4,670.90	146.82	1,495.30	47%	60.98	71%
3420 Department of Trade & Industry	2,944.35	97.85	3,163.10	104.79	218.75	7%	6.94	7%
3430 Department of Child Development	1,851.73	59.03	2,027.67	65.10	175.94	10%	6.07	10%
3450 Library Science	26.00	0.40			(26.00)	-100%	(0.40)	-100%
Total Miramar	125,851.97	3,067.71	108,973.14	2,912.01	(16,878.83)	-13%	(155.70)	-5%
Total Miramar Academies*	27,129.77	349.91	13,887.53	202.41	(13,242.24)	-49%	(147.50)	-42%
Total Miramar Excluding Academies	98,722.20	2,717.80	95,085.61	2,709.60	(3,636.59)	-4%	(8.20)	0%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	5,480.71	160.31	7,168.48	226.76	1,687.77	31%	66.45	41%
Total ECC	5,480.71	160.31	7,168.48	226.76	1,687.77	31%	66.45	41%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	503,773.86	14,729.72	487,583.39	14,627.27	(16,190.47)	-3%	(102.45)	-1%
Total SDCCD Excluding Academies	476,644.09	14,379.81	473,695.86	14,424.86	(2,948.23)	-1%	45.05	0%

San Diego Community College District
Headcount Comparisons - Spring 2003 vs Spring 2004
End of Second Week of Classes - February 12, 2004

EXCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	13,088	12,594	-494	-3.8%
Mesa	21,492	19,726	-1,766	-8.2%
Miramar	8,410	7,570	-840	-10.0%
ECC	697	804	107	15.4%
District	43,687	40,694	-2,993	-6.9%

INCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	15,240	14,510	-730	-4.8%
Mesa	24,601	22,498	-2,103	-8.5%
Miramar	9,789	8,818	-971	-9.9%
ECC	849	950	101	11.9%
District	50,479	46,776	-3,703	-7.3%