

**SAN DIEGO COMMUNITY COLLEGE DISTRICT**  
**UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES**  
**Spring 2003 vs. Spring 2004: After 3rd Week of Registration**  
**Includes Resident and Non-Resident FTES**

	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
City College					Difference	% Change	Difference	% Change
1110 Natural Sciences	19,874.29	627.19	32,102.22	1,005.57	12,227.93	62%	378.38	60%
1120 Arts & Humanities	24,703.52	813.25	32,826.12	1,083.66	8,122.60	33%	270.41	33%
1130 Liberal Studies	19,192.43	622.56	-	-	(19,192.43)	-100%	(622.56)	-100%
1140 Business	21,558.78	475.24	17,658.89	446.55	(3,899.89)	-18%	(28.69)	-6%
1150 Math, Engineering, Technology	17,776.37	583.70	15,665.60	517.77	(2,110.77)	-12%	(65.93)	-11%
1170 Student Services	626.10	20.31	454.70	14.93	(171.40)	-27%	(5.38)	-26%
1300 Extended Studies	3,100.19	55.91	3,337.21	62.28	237.02	8%	6.37	11%
<b>Total City</b>	<b>106,831.68</b>	<b>3,198.16</b>	<b>102,044.74</b>	<b>3,130.76</b>	<b>(4,786.94)</b>	<b>-4%</b>	<b>(67.40)</b>	<b>-2%</b>
Mesa College	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
2102 School of Human & Language	48,123.10	1,533.80	47,716.41	1,526.02	(406.69)	-1%	(7.78)	-1%
2104 Math & Natural Science	43,391.05	1,441.84	43,177.10	1,436.69	(213.95)	0%	(5.15)	0%
2106 HealthED/PE/Athletics	15,535.39	454.45	15,241.58	446.27	(293.81)	-2%	(8.18)	-2%
2108 Health Sci/Public Services	14,660.37	430.01	14,220.96	418.83	(439.41)	-3%	(11.18)	-3%
2202 Business/Comp Studies/Techn	22,800.58	689.90	23,004.18	699.64	203.60	1%	9.74	1%
2204 Soc/Beh Sci & Multi Studies	33,042.66	1,045.36	32,708.05	1,036.21	(334.61)	-1%	(9.15)	-1%
2206 Learn Res & Instruct Support	13.50	0.41	4.50	0.14	(9.00)	-67%	(0.27)	-66%
2208 Dean of Academic Development	1,130.51	36.99	1,578.36	39.61	447.85	40%	2.62	7%
<b>Total Mesa</b>	<b>178,697.16</b>	<b>5,632.76</b>	<b>177,651.14</b>	<b>5,603.41</b>	<b>(1,046.02)</b>	<b>-1%</b>	<b>(29.35)</b>	<b>-1%</b>
<i>3rd week of registration: spring 2003 ended 1/10/03 vs. spring 2004 ended 01/9/04.</i>								
<i>Miramar College academic units changed from spring 03 to spring 04.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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	<b>Spring 03</b>	<b>Spring 03</b>	<b>Spring 04</b>	<b>Spring 04</b>	<b>WSCH</b>		<b>FTES</b>		
<b>Miramar College</b>	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>	
3100 Administration of Justice	2,140.80	58.21	5,803.90	76.45	3,663.10	171%	18.24	31%	
3110 Police Academy*	114.00	5.21	5,632.80	73.03	5,518.80	4841%	67.82	1302%	
3120 Fire Science	10,945.53	151.14	-	-	(10,945.53)	-100%	(151.14)	-100%	
3125 Department of Fire Academy*	601.77	16.05	-	-	(601.77)	100%	(16.05)	100%	
3140 Department of Legal Assist	468.00	15.57	10,453.25	155.83	9,985.25	2134%	140.26	901%	
3200 Department of Business	7,538.00	250.10	7,632.60	254.08	94.60	1%	3.98	2%	
3210 Department of Child Development	12.00	0.37	-	-	(12.00)	100%	(0.37)	100%	
3215 Department of Natural Science	6,651.37	217.92	10,440.57	330.62	3,789.20	57%	112.70	52%	
3220 Department of Auto Tech			24.80	0.83					
3230 Department of Math	8,050.21	253.94	7,421.35	246.60	(628.86)	-8%	(7.34)	-3%	
3245 Department of Health & Exercise	4,414.72	108.57	-	-	(4,414.72)	-100%	(108.57)	-100%	
3300 Department of Humanities	4,867.33	160.88	-	-					
3310 Department of English	5,123.15	162.53	-	-					
3320 Department of Communications	3,586.23	111.80	-	-	(3,586.23)	-100%	(111.80)	-100%	
3340 Department of Social Science	3,371.58	107.22	-	-					
3350 Department of Behavioral Science	3,337.50	110.46	-	-					
3300 Department of Soc Sci & Behavioral Sci			12,358.85	401.71	12,358.85		401.71		
3320 Department of English/ESOL			9,420.99	296.93	9,420.99		296.93		
3410 Department of Auto & Diesel	2,016.65	55.02	3,707.44	116.72	1,690.79	84%	61.70	112%	
3420 Department of Trade & Industry	2,045.85	68.02	2,663.30	88.34	617.45	30%	20.32	30%	
3430 Department of Child Development	1,524.67	49.00	1,699.70	55.44	175.03	11%	6.44	13%	
3440 Work Experience	-	-	-	-	-		-		
3450 Library Science	14.00	0.21	-	-	(14.00)	-100%	(0.21)	-100%	
<b>Total Miramar</b>	<b>66,823.36</b>	<b>1,902.22</b>	<b>77,259.55</b>	<b>2,096.58</b>	<b>10,436.19</b>	<b>16%</b>	<b>194.36</b>	<b>10%</b>	
<b>Total Miramar Academies*</b>	<b>715.77</b>	<b>21.26</b>	<b>5,632.80</b>	<b>73.03</b>	<b>4,917.03</b>	<b>687%</b>	<b>51.77</b>	<b>244%</b>	
<b>Total Miramar Excluding Academies</b>	<b>66,107.59</b>	<b>1,880.96</b>	<b>71,626.75</b>	<b>2,023.55</b>	<b>5,519.16</b>	<b>8%</b>	<b>142.59</b>	<b>8%</b>	
	<b>Spring 03</b>	<b>Spring 03</b>	<b>Spring 04</b>	<b>Spring 04</b>	<b>WSCH</b>		<b>FTES</b>		
<b>ECC</b>	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>	
5200 ECC Dean of College Programs	4,248.83	143.38	5,249.51	165.86	1,000.68	24%	22.48	16%	
<b>Total ECC</b>	<b>4,248.83</b>	<b>143.38</b>	<b>5,249.51</b>	<b>165.86</b>	<b>1,000.68</b>	<b>24%</b>	<b>22.48</b>	<b>16%</b>	
	<b>Spring 03</b>	<b>Spring 03</b>	<b>Spring 04</b>	<b>Spring 04</b>	<b>WSCH</b>		<b>FTES</b>		
	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>	
<b>Total SDCCD</b>	<b>356,601.03</b>	<b>10,876.52</b>	<b>362,204.94</b>	<b>10,996.61</b>	<b>5,603.91</b>	<b>2%</b>	<b>120.09</b>	<b>1%</b>	
<b>Total SDCCD Excluding Academies</b>	<b>355,885.26</b>	<b>10,855.26</b>	<b>356,572.14</b>	<b>10,923.58</b>	<b>686.88</b>	<b>0%</b>	<b>68.32</b>	<b>1%</b>	