SAN DIEGO COMMUNITY COLLEGE DISTRICT **UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES**

Spring 2003 vs. Spring 2004: After 3rd Week of Registration Includes Resident and Non-Resident FTES

		Includes Resid	ent and Non-Res	sident FTES				T
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	19,874.29	627.19	32,102.22	1,005.57	12,227.93	62%	378.38	60%
1120 Arts & Humanities	24,703.52	813.25	32,826.12	1,083.66	8,122.60	33%	270.41	33%
1130 Liberal Studies	19,192.43	622.56	-	-	(19,192.43)	-100%	(622.56)	-100%
1140 Business	21,558.78	475.24	17,658.89	446.55	(3,899.89)	-18%	(28.69)	-6%
1150 Math, Engineering, Technology	17,776.37	583.70	15,665.60	517.77	(2,110.77)	-12%	(65.93)	-11%
1170 Student Services	626.10	20.31	454.70	14.93	(171.40)	-27%	(5.38)	-26%
1300 Extended Studies	3,100.19	55.91	3,337.21	62.28	237.02	8%	6.37	11%
Total City	106,831.68	3,198.16	102,044.74	3,130.76	(4,786.94)	-4%	(67.40)	-2%
	Spring 03	Spring 03	Spring 04	Spring 04	WSC		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	48,123.10	1,533.80	47,716.41	1,526.02	(406.69)		(7.78)	-1%
2104 Math & Natural Science	43,391.05	1,441.84	43,177.10	1,436.69	(213.95)	0%	(5.15)	
2106 HealthED/PE/Athletics	15,535.39	454.45	15,241.58	446.27	(293.81)	-2%	(8.18)	
2108 Health Sci/Public Services	14,660.37	430.01	14,220.96	418.83	(439.41)	-3%	(11.18)	-3%
2202 Business/Comp Studies/Techn	22,800.58	689.90	23,004.18	699.64	203.60	1%	9.74	1%
2204 Soc/Beh Sci & Multi Studies	33,042.66	1,045.36	32,708.05	1,036.21	(334.61)	-1%	(9.15)	-1%
2206 Learn Res & Instruct Support	13.50	0.41	4.50	0.14	(9.00)	-67%	(0.27)	-66%
2208 Dean of Academic Development	1,130.51	36.99	1,578.36	39.61	447.85	40%	2.62	7%
Total Mesa	178,697.16	5,632.76	177,651.14	5,603.41	(1,046.02)	-1%	(29.35)	-1%
3rd week of registration: spring 2003 ended	1/10/03 vs. sprin	na 2004 ended 0:	1/9/04					
Miramar College academic units changed fr			7, 6, 6 1.					
Includes resident and non-resident FTES ar		prinig o ii						

SAN DIEGO COMMUNITY COLLEGE DISTRICT

UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES

Spring 2003 vs. Spring 2004: After 3rd Week of Registration Includes Resident and Non-Resident FTES

3100 Administration of Justice 2,140.80 58.21 5,803.90 76.45 3,663.10 177% 18.24 31° 3110 Police Academy* 114.00 5.21 5,832.80 73.03 5,518.80 4841% 67.82 130° 3125 Department of Fire Academy* 601.77 16.05 - (601.77) 100% (16.05) 100° 3125 Department of Fire Academy* 601.77 16.05 - (601.77) 100% (16.05) 100° 3140 Department of Legial Assist 468.00 15.57 10,453.25 155.83 9,985.25 2134% 140.26 901° 3200 Department of Business 7,538.00 250.10 7,632.60 254.08 94.60 1% 3.98 2° 320° Department of Child Development 12.00 0.37 - (- (12.00) 100% (0.37) 100° 3215 Department of Natural Science 6,651.37 217.92 10,440.57 330.62 3,789.20 57% 112.70 52° 3220 Department of Math 8,050.21 253.94 7,421.35 246.60 (628.86) 8% (7.34) 3° 33245 Department of Humanities 4,667.33 160.88 - (- (4,414.72) -100% (108.57) -100° 3300 Department of English 5,123.15 162.53 - (- (3,586.23) -100% (111.80) -100° 3300 Department of Social Science 3,371.58 107.22 - (- (- (3,586.23) -100% (111.80) -100° 3320 Department of Social Science 3,337.50 110.46 - (- (- (- (- (- (- (- (- (- (- (- (- (Spring 03	Spring 03	Spring 04	Spring 04	WSC		FTES	
114.00 5.21 5.632.80 73.03 5.518.80 4841% 67.82 1302*									% Change
1912 1912 10,945.53 151.14		·							31%
1252 Department of Fire Academy* 601.77 16.05 - (601.77) 100% (16.05) 100%				5,632.80	73.03				1302%
1340 Department of Legal Assist 488.00 15.57 10.453.25 155.83 9.985.25 2134% 140.26 901*		·		-	-	, ,		,	
200 Department of Business 7,538.00 250.10 7,632.60 254.08 94.60 1% 3.98 2° 210 Department of Child Development 12.00 0.37 -				-	-	(601.77)		,	100%
Second S				-		9,985.25			901%
2215 Department of Natural Science 6,651.37 217.92 24.80 0.83 0.8	3200 Department of Business	7,538.00	250.10	7,632.60	254.08	94.60	1%	3.98	2%
S220 Department of Auto Tech	3210 Department of Child Development	12.00	0.37	-	-	(12.00)	100%	(0.37)	
3230 Department of Math	3215 Department of Natural Science	6,651.37	217.92	10,440.57	330.62	3,789.20	57%	112.70	52%
3245 Department of Health & Exercise 4,414.72 108.57 - - (4,414.72) -100% (108.57) -100%	3220 Department of Auto Tech			24.80	0.83				
3300 Department of Humanities 4,867.33 160.88 - -	3230 Department of Math	8,050.21		7,421.35	246.60	(628.86)		(7.34)	-3%
3310 Department of English 5,123.15 162.53 - -	3245 Department of Health & Exercise	4,414.72		-	-	(4,414.72)	-100%	(108.57)	-100%
3320 Department of Communications 3,586.23 111.80 - - (3,586.23) -100% (111.80) -100% (3340 Department of Social Science 3,371.58 107.22 - -	3300 Department of Humanities	4,867.33	160.88	-	-				
3340 Department of Social Science 3,371.58 107.22 - -	3310 Department of English	5,123.15	162.53	-	-				
3350 Department of Behavioral Science 3,337.50 110.46 -	3320 Department of Communications	3,586.23	111.80	-	-	(3,586.23)	-100%	(111.80)	-100%
3300 Department of Soc Sci & Behavioral Sci 12,358.85 401.71 12,358.85 401.71 3320 Department of English/ESOL 9,420.99 296.93 9,420.99 296.93 3420.99 296.98 3420.99 296.93 3420.99 296.93 3420.99 296.93 3420.99 296.93 3420.99 296.98 3420.99 296.98 3420.99 296.98 3420.99 296.98 3420.99 296.98 3420.99 296.98	3340 Department of Social Science	3,371.58	107.22	-	-				
3320 Department of English/ESOL 9,420.99 296.93 9,420.99 296.93 3410 Department of Auto & Diesel 2,016.65 55.02 3,707.44 116.72 1,690.79 84% 61.70 1129 1240	3350 Department of Behavioral Science	3,337.50	110.46	-	-				
3410 Department of Auto & Diesel 2,016.65 55.02 3,707.44 116.72 1,690.79 84% 61.70 1126 3420 Department of Trade & Industry 2,045.85 68.02 2,663.30 88.34 617.45 30% 20.32 306 3430 Department of Child Development 1,524.67 49.00 1,699.70 55.44 175.03 11% 6.44 136 3440 Work Experience	3300 Department of Soc Sci & Behavioral	Sci		12,358.85	401.71	12,358.85		401.71	
3420 Department of Trade & Industry 2,045.85 68.02 2,663.30 88.34 617.45 30% 20.32 30% 3430 Department of Child Development 1,524.67 49.00 1,699.70 55.44 175.03 11% 6.44 13% 3440 Work Experience -	3320 Department of English/ESOL			9,420.99	296.93	9,420.99		296.93	
3430 Department of Child Development 1,524.67 49.00 1,699.70 55.44 175.03 11% 6.44 13340 3440 Work Experience -	3410 Department of Auto & Diesel	2,016.65	55.02	3,707.44	116.72	1,690.79	84%	61.70	112%
3440 Work Experience - - - - - -	3420 Department of Trade & Industry	2,045.85	68.02	2,663.30	88.34	617.45	30%	20.32	30%
3450 Library Science	3430 Department of Child Development	1,524.67	49.00	1,699.70	55.44	175.03	11%	6.44	13%
Total Miramar 66,823.36 1,902.22 77,259.55 2,096.58 10,436.19 16% 194.36 10 Total Miramar Academies* 715.77 21.26 5,632.80 73.03 4,917.03 687% 51.77 244° Total Miramar Excluding Academies 66,107.59 1,880.96 71,626.75 2,023.55 5,519.16 8% 142.59 8° Spring 03 Spring 03 Spring 04 Spring 04 WSCH FTES ECC WSCH FTES WSCH FTES Difference % Change Difference % Change 5200 ECC Dean of College Programs 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 16° Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 16° Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES Difference % Change Difference	3440 Work Experience	-	-	-	-	-		1	
Total Miramar Academies* 715.77 21.26 5,632.80 73.03 4,917.03 687% 51.77 2444 Total Miramar Excluding Academies 66,107.59 1,880.96 71,626.75 2,023.55 5,519.16 8% 142.59 86 Spring 03 Spring 03 Spring 04 Spring 04 WSCH FTES ECC	3450 Library Science	14.00	0.21	-	-	(14.00)	-100%	(0.21)	-100%
Total Miramar Excluding Academies 66,107.59 1,880.96 71,626.75 2,023.55 5,519.16 8% 142.59 86 ECC WSCH FTES WSCH FTES Difference % Change Difference % Change 5200 ECC Dean of College Programs 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Spring 03 Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES WSCH FTES Difference % Change Difference % Change	Total Miramar	66,823.36	1,902.22	77,259.55	2,096.58	10,436.19	16%	194.36	10%
Total Miramar Excluding Academies 66,107.59 1,880.96 71,626.75 2,023.55 5,519.16 8% 142.59 86 ECC WSCH FTES WSCH FTES Difference % Change Difference % Change 5200 ECC Dean of College Programs 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Spring 03 Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES WSCH FTES Difference % Change Difference % Change									
Spring 03 Spring 04 Spring 04 WSCH FTES Spring 04 WSCH FTES Spring 05 Spring 06 Spring 07 Spring 07 Spring 08 Spring 09				•		•			
ECC WSCH FTES WSCH FTES Difference % Change Difference % Change 5200 ECC Dean of College Programs 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES Difference % Change Difference % Change	Total Miramar Excluding Academies	66,107.59	1,880.96	71,626.75	2,023.55	5,519.16	8%	142.59	8%
ECC WSCH FTES WSCH FTES Difference % Change Difference % Change 5200 ECC Dean of College Programs 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 160 Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES Difference % Change Difference % Change		Spring 03	Spring 03	Spring 04	Spring 04	WSC	· L	ET	EG
5200 ECC Dean of College Programs 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 166 Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 166 Spring 03 Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES Difference % Change Difference % Change	ECC								
Total ECC 4,248.83 143.38 5,249.51 165.86 1,000.68 24% 22.48 169									16%
Spring 03 Spring 04 Spring 04 WSCH FTES WSCH FTES WSCH FTES Difference % Change Difference % Change						 •			
WSCH FTES WSCH FTES Difference % Change Difference % Change	Total ECC	4,240.03	143.30	5,249.51	105.00	1,000.66	24 /0	22.40	10%
WSCH FTES WSCH FTES Difference % Change Difference % Change		Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
Total SDCCD 356.601.03 10.876.52 362.204.94 10.996.61 5.603.91 2% 120.09 1	Total SDCCD	356,601.03	10,876.52	362,204.94	10,996.61	5,603.91	2%	120.09	1%
				-					1%