

2003-04 FTES Projections (Updated 2/25/04)

Residents Only

	Actual Summer 2003 (from P1)	Actual Fall 2003 (from P1)	Projected Spring 2004 from P1	Projected Spring 2004* As of Census	2003-04 Projected Total From P1	2003-04 Projected Total As of Census	2002-03 Total Reported Final	% Change P1 vs. 02-03 Total	% Change Census vs. 02-03 Total
City									
Credit	802.52	4,246.82	4,064.85	4,097.64	9,114.18	9,146.98	8,925.17	2.1%	2.5%
Non-Credit	9.45	78.25	-	81.80	87.70	169.50	159.93	-45.2%	6.0%
Total	811.97	4,325.07	4,064.85	4,179.44	9,201.88	9,316.48	9,085.10	1.3%	2.5%
Mesa									
Credit	1,505.48	6,688.19	6,570.34	6,304.60	14,764.01	14,498.27	15,087.71	-2.1%	-3.9%
Non-Credit	7.60	80.90	-	89.29	88.50	177.79	65.85	34.4%	170.0%
Total	1,513.08	6,769.09	6,570.34	6,393.89	14,852.51	14,676.06	15,153.56	-2.0%	-3.2%
Miramar									
Credit	605.03	2,510.25	2,454.60	2,565.68	5,569.88	5,680.96	5,143.30	8.3%	10.5%
Non-Credit	6.27	29.31		43.35	35.57	78.93	88.49	-59.8%	-10.8%
Total	611.30	2,539.56	2,454.60	2,609.03	5,605.45	5,759.89	5,231.79	7.1%	10.1%
CET					10,870.00	10,762.00	13,134.81	-17.2%	-18.1%
Total Credit	2,913.03	13,445.26	13,089.80	12,967.92	29,448.07	29,326.21	29,156.18	1.0%	0.6%
Total Non-Credit					11,081.77	11,188.22	13,449.08	-17.6%	-16.8%
SDCCD Total					40,529.84	40,514.43	42,605.26	-4.9%	-4.9%
<i>Notes:</i>									
<i>Summer 2003 and Fall 2003 FTES are actuals from P1 report.</i>									
<i>Spring 2004 Positive Attendance and Census Day FTES are projected using a 3-year weighted average.</i>									
<i>CET FTES are projected by Jim Smith at P1 and revised on Feb 3, 04.</i>									
<i>ECC is included with City.</i>									

2003-04 FTES Projections (Updated 2/25/04)

Non-Residents Only

	Actual Summer 2003 (from P1)	Actual Fall 2003 (from P1)	Projected Spring 2004 from P1	Projected Spring 2004* As of Census	2003-04 Projected Total From P1	2003-04 Projected Total As of Census	2002-03 Total Reported Final	% Change P1 vs. 02-03 Total	% Change Census vs. 02-03 Total
City									
Credit	31.61	249.68	241.00	213.86	522.61	495.15	420.43	24.3%	17.8%
Non-Credit	0.50	5.12	-	-	5.61	5.62	-		
Total	32.11	254.80	241.00	213.86	528.22	500.77	420.43	25.6%	19.1%
Mesa									
Credit	70.31	469.60	461.43	446.24	1,001.35	986.15	948.92	5.5%	3.9%
Non-Credit	0.33	9.71	-	-	10.04	10.04	-		
Total	70.64	479.31	461.43	446.24	1,011.39	996.19	948.92	6.6%	5.0%
Miramar									
Credit	21.26	93.60	91.04	115.14	204.73	230.00	201.90	1.4%	13.9%
Non-Credit	0.26	2.41	-	-	2.67	2.67	-		
Total	21.52	96.01	91.04	115.14	207.40	232.67	201.90	2.7%	15.2%
CET					-	-	-		
Total Credit	123.18	812.88	793.47	775.24	1,728.69	1,711.30	1,571.25	10.0%	8.9%
Total Non-Credit					18.32	18.33	-		
SDCCD Total					1,747.01	1,729.63	1,571.25	11.2%	10.1%
Notes:	Summer 2003 and Fall 2003 FTES are actuals from P1 report. Spring 2004 Positive Attendance and Census Day FTES are projected using a 3-year weighted average. ECC is included with City.								

SAN DIEGO COMMUNITY COLLEGE DISTRICT
FTES Comparison between Spring 2003 & 2004
As of Census - Residents & Non-Residents

	Spring 2003 Actual-Reported (final report)	Spring 2003 Census (earned)	Spring 2004 As of Census	% Change 04 to 03 Actual	% Change 04 to 03 Census
City College					
Census Week	3,172.67	3,148.07	3,127.30	-1.4%	-0.7%
Census Day*	463.20	525.92	498.18	7.6%	-5.3%
Positive Attendance*	318.10	338.51	340.49	7.0%	0.6%
IS/WE Census Week	78.86	80.32	94.20	19.5%	17.3%
IS/WE Census Day	-	-	-		
Total:	4,032.83	4,092.82	4,060.17	0.7%	-0.8%
Mesa College					
Census Week	6,275.35	6,259.86	6,072.46	-3.2%	-3.0%
Census Day*	345.45	324.36	345.37	0.0%	6.5%
Positive Attendance*	171.55	188.51	185.75	8.3%	-1.5%
IS/WE Census Week	104.31	103.63	147.32	41.2%	42.2%
IS/WE Census Day	9.48	4.18	-	-100.0%	-100.0%
Total:	6,906.14	6,880.54	6,750.90	-2.2%	-1.9%
Miramar College					
Census Week	1,853.94	1,830.87	1,894.12	2.2%	3.5%
Census Day*	147.21	159.17	158.83	7.9%	-0.2%
Positive Attendance*	180.38	573.94	405.52	124.8%	-29.3%
IS/WE Census Week	193.29	192.53	222.09	14.9%	15.4%
IS/WE Census Day	1.57	0.24	0.27	-82.8%	12.5%
Total:	2,376.39	2,756.75	2,680.83	12.8%	-2.8%
ECC					
Census Week	123.83	132.82	208.77	68.6%	57.2%
Census Day*	25.85	53.93	39.64	53.4%	-26.5%
Positive Attendance*	1.56	6.39	4.34	178.4%	-32.0%
IS/WE Census Week	1.17	0.37	0.70	-40.2%	89.2%
IS/WE Census Day	-	-	-		
Total:	152.41	193.51	253.46	66.3%	31.0%
TOTAL DISTRICT:	13,467.77	13,923.62	13,745.35	2.1%	-1.3%
Notes:					
<i>This report excludes non-credit and apprentices.</i>					
Spring 2004 Census Day and Positive Attendance are projected using a 3-year weighted average.					
<i>Spring 2003 Census report Census Day and Positive Attendance are projected using a 3-year weighted average.</i>					
<i>Spring 2003 actual FTES from final report is reported (not earned).</i>					

SAN DIEGO COMMUNITY COLLEGE DISTRICT
FTES Comparison between Spring 2003 & 2004
As of Census - Residents Only

	Spring 2003 As of Census (earned)	Spring 2004 As of Census	Difference	% Change
City College				
Census Week	2,974.79	2,941.40	(33.39)	-1.1%
Census Day*	507.38	484.41	(22.97)	-4.5%
Positive Attendance*	329.93	330.61	0.68	0.2%
IS/WE Census Week	78.56	91.78	13.22	16.8%
IS/WE Census Day	-	-	-	0.0%
Total:	3,890.66	3,848.20	(42.46)	-1.1%
Mesa College				
Census Week	5,853.52	5,665.53	(187.99)	-3.2%
Census Day*	304.59	323.61	19.02	6.2%
Positive Attendance*	180.27	173.61	(6.66)	-3.7%
IS/WE Census Week	100.84	141.86	41.02	40.7%
IS/WE Census Day	4.18	-	(4.18)	-100.0%
Total:	6,443.40	6,304.60	(138.80)	-2.2%
Miramar College				
Census Week	1,764.29	1,828.79	64.50	3.7%
Census Day*	156.17	155.16	(1.01)	-0.6%
Positive Attendance*	512.66	363.41	(149.25)	-29.1%
IS/WE Census Week	188.86	218.06	29.20	15.5%
IS/WE Census Day	0.22	0.27	0.05	100.0%
Total:	2,622.20	2,565.68	(56.52)	-2.2%
ECC				
Census Week	131.44	205.06	73.62	56.0%
Census Day*	53.90	39.34	(14.56)	-27.0%
Positive Attendance*	6.39	4.34	(2.05)	-32.0%
IS/WE Census Week	0.37	0.70	0.33	89.2%
IS/WE Census Day	-	-	-	0.0%
Total:	192.10	249.44	57.34	29.9%
TOTAL DISTRICT:	13,148.36	12,967.93	(180.43)	-1.4%
<i>Notes:</i>				
<i>This report excludes non-credit, non-residents and apprentices.</i>				
<i>Spring 2004 Census Day and Positive Attendance are projected using a 3-year weighted average.</i>				
<i>Spring 2003 Census Census Day and Positive Attendance are projected using a 3-year non-weighted average.</i>				

SAN DIEGO COMMUNITY COLLEGE DISTRICT

FTES Comparison between Spring 2003 & 2004 - Residents Only

	Spring 2003 As of Census (earned)	Spring 2003 Actual-Reported (final report)	Difference	% Change	Spring 2004 As of Census	Difference Spring 04 vs. Spring 03 Actual	% Change
City College							
Census Week	2,974.79	3,002.85	28.06	0.9%	2,941.40	(61.45)	-2.0%
Census Day	507.38	451.55	(55.83)	-11.0%	484.41	32.86	7.3%
Positive Attendance	329.93	307.98	(21.95)	-6.7%	330.61	22.63	7.3%
IS/WE Census Week	78.56	77.23	(1.33)	-1.7%	91.78	14.55	18.8%
IS/WE Census Day	-	0.53	0.53	100.0%	-	(0.53)	-100.0%
Total:	3,890.66	3,840.14	(50.52)	-1.3%	3,848.20	8.06	0.2%
Mesa College							
Census Week	5,853.52	5,881.46	27.94	0.5%	5,665.53	(215.93)	-3.7%
Census Day	304.59	323.62	19.03	6.2%	323.61	(0.01)	0.0%
Positive Attendance	180.27	163.40	(16.87)	-9.4%	173.61	10.21	6.2%
IS/WE Census Week	100.84	101.58	0.74	0.7%	141.86	40.28	39.7%
IS/WE Census Day	4.18	9.18	5.00	119.6%	-	(9.18)	-100.0%
Total:	6,443.40	6,479.24	35.84	0.6%	6,304.60	(174.64)	-2.7%
Miramar College							
Census Week	1,764.29	1,791.85	27.56	1.6%	1,828.79	36.94	2.1%
Census Day	156.17	143.57	(12.60)	-8.1%	155.16	11.59	8.1%
Positive Attendance	512.66	160.19	(352.47)	-68.8%	363.41	203.22	126.9%
IS/WE Census Week	188.86	189.85	0.99	0.5%	218.06	28.21	14.9%
IS/WE Census Day	0.22	1.55	1.33	604.5%	0.27	(1.28)	-82.6%
Total:	2,622.20	2,287.01	(335.19)	-12.8%	2,565.68	278.67	12.2%
ECC							
Census Week	131.44	122.47	(8.97)	-6.8%	205.06	82.59	67.4%
Census Day	53.90	25.51	(28.39)	-52.7%	39.34	13.83	54.2%
Positive Attendance	6.39	1.56	(4.83)	-75.6%	4.34	2.78	178.4%
IS/WE Census Week	0.37	0.37	-	0.0%	0.70	0.33	100.0%
IS/WE Census Day	-	-	-	0.0%	-	-	0.0%
Total:	192.10	149.91	(42.19)	-22.0%	249.44	99.53	66.4%
TOTAL DISTRICT:	13,148.36	12,756.30	(392.06)	-3.0%	12,967.93	211.63	1.7%
Notes:							
<i>This report excludes non-credit, non-residents and apprentices.</i>							
<i>Spring 2004 Census Day and Positive Attendance FTES are projected using a 3-year weighted average.</i>							
<i>Spring 2003 Census Day and Positive Attendance are projected using a 3-year weighted average.</i>							
<i>Spring 2003 actual FTES from final report is reported (not earned).</i>							

SAN DIEGO COMMUNITY COLLEGE DISTRICT
2003-2004 FTES
RESIDENT ONLY

	Summer 2003 Actual (from P-1)	Fall 03 Actual (from P-1)	Spring 04 As of Census	2003-04 Total	2002-03 Total-Reported (from Annual Report)	Difference	% Change
City College							
Census Week	732.58	3,504.91	3,146.46	7,383.95	6,435.18	948.77	14.7%
Census Day	47.39	372.60	523.75	943.74	1,664.60	(720.86)	-43.3%
Positive Attendance	9.45	282.62	334.95	627.02	633.81	(6.79)	-1.1%
IS/WE Census Week	22.55	85.27	92.48	200.30	170.74	29.56	17.3%
IS/We Census Day	-	1.42	-	1.42	20.84	(19.42)	-93.2%
Total	811.97	4,246.81	4,097.64	9,156.42	8,925.17	231.25	2.6%
Mesa College							
Census Week	1,386.66	6,006.69	5,665.53	13,058.88	12,106.19	952.69	7.9%
Census Day	78.39	429.24	323.61	831.23	2,304.54	(1,473.31)	-63.9%
Positive Attendance	7.60	153.44	173.61	334.64	414.42	(79.78)	-19.3%
IS/WE Census Week	40.43	92.55	141.86	274.84	208.12	66.72	32.1%
IS/We Census Day	-	6.27	-	6.27	54.44	(48.17)	-88.5%
Total	1,513.08	6,688.19	6,304.60	14,505.87	15,087.71	(581.84)	-3.9%
Miramar College							
Census Week	402.83	2,000.60	1,828.79	4,232.23	3,671.90	560.33	15.3%
Census Day	142.83	111.10	155.16	409.08	688.25	(279.17)	-40.6%
Positive Attendance	6.27	210.25	363.41	579.93	358.12	221.81	61.9%
IS/WE Census Week	59.37	188.00	218.06	465.43	371.35	94.08	25.3%
IS/We Census Day	-	0.30	0.27	0.57	53.68	(53.11)	-98.9%
Total	611.29	2,510.26	2,565.68	5,687.23	5,143.30	543.93	10.6%
SDCCD Total	2,936.34	13,445.25	12,967.93	29,349.52	29,156.18	193.34	0.7%
<i>This report excludes non-credit, non-residents and apprentices.</i>							
<i>Spring 2004 Census Day and Positive Attendance are projected using a 3-year weighted average.</i>							
<i>ECC is included with City College.</i>							
<i>Spring 2003 actual FTES from final report is reported (not earned).</i>							

San Diego Community College District
Headcount Comparisons - Spring 2003 vs Spring 2004
As of Census - February 20, 2004

EXCLUDING NO-UNITS				
	Spring 2003	Spring 2004	Difference	Percentage
City	13,098	12,583	-515	-3.9%
Mesa	21,415	19,630	-1,785	-8.3%
Miramar	8,541	7,686	-855	-10.0%
ECC	683	802	119	17.4%
District	43,737	40,701	-3,036	-6.9%
INCLUDING NO-UNITS				
	Spring 2003	Spring 2004	Difference	Percentage
City	15,431	14,697	-734	-4.8%
Mesa	24,766	22,621	-2,145	-8.7%
Miramar	10,037	9,007	-1,030	-10.3%
ECC	852	954	102	12.0%
District	51,086	47,279	-3,807	-7.5%