

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES

Fall 2000 vs. Fall 2001: Opening Day

Includes Resident and Non-Resident FTES

	Fall 2000	Fall 2000	Fall 2001	Fall 2001	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	19,366.25	590.07	20,184.11	617.32	817.86	4%	27.25	5%
1120 Arts & Humanities	23,507.58	782.82	24,651.83	817.73	1,144.25	5%	34.91	4%
1130 Liberal Studies	17,866.83	592.11	18,409.10	597.45	542.27	3%	5.34	1%
1140 Business	18,521.84	479.67	15,852.16	426.26	(2,669.68)	-14%	(53.41)	-11%
1150 Math, Engineering, Technology	19,428.27	649.55	20,058.82	658.13	630.55	3%	8.58	1%
1170 Student Services	1,350.69	44.47	2,031.16	49.83	680.47	50%	5.36	12%
1300 Extended Studies	4,513.47	84.60	4,468.65	83.11	(44.82)	-1%	(1.49)	-2%
Total City	104,554.93	3,223.29	105,655.83	3,249.83	1,100.90	1%	26.54	1%
	Fall 2000	Fall 2000	Fall 2001	Fall 2001	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	47,296.81	1,548.20	50,958.20	1,636.66	3,661.39	8%	88.46	6%
2104 Math & Natural Science	42,584.33	1,416.05	43,221.89	1,436.66	637.56	1%	20.61	1%
2106 HealthED/PE/Athletics	16,550.21	512.50	15,885.24	490.93	(664.97)	-4%	(21.57)	-4%
2108 Health Sci/Public Services	13,352.54	414.13	14,427.11	447.59	1,074.57	8%	33.46	8%
2202 Business/Computer Studies/Techn	22,643.96	726.93	24,786.84	766.52	2,142.88	9%	39.59	5%
2204 Soc/Beh Sci & Multi Studies	32,156.56	1,028.11	32,269.17	1,019.23	112.61	0%	(8.88)	-1%
2206 Learn Res & Instruct Support	10.60	0.36	16.96	0.58	6.36	60%	0.22	61%
2208 Dean of Academic Development	1,551.56	50.58	1,629.28	53.85	77.72	5%	3.27	6%
Total Mesa	176,146.57	5,696.86	183,194.69	5,852.02	7,048.12	4%	155.16	3%

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Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change	
3100 Administration of Justice	1,753.00	45.46	1,698.19	45.89	(54.81)	-3%	0.43	1%	
3110 Police Academy*	14,800.00	150.48	6,280.00	131.20	(8,520.00)	-58%	(19.28)	-13%	
3120 Fire Science	5,748.67	112.99	7,233.22	144.40	1,484.55	26%	31.41	28%	
3125 Department of Fire Academy*	1,122.00	32.06	1,131.57	30.18	9.57	1%	(1.88)	-6%	
3140 Department of Legal Assist	288.00	9.60	318.00	10.60	30.00	10%	1.00	10%	
3200 Department of Business	6,659.15	220.89	8,079.67	265.78	1,420.52	21%	44.89	20%	
3215 Department of Natural Science	4,652.33	151.05	5,836.10	191.46	1,183.77	25%	40.41	27%	
3230 Department of Math	6,438.71	213.84	7,315.50	244.00	876.79	14%	30.16	14%	
3245 Department of Health & Exercise	2,911.15	94.46	3,405.28	109.06	494.13	17%	14.60	15%	
3300 Department of Humanities	3,047.98	100.64	4,183.50	133.86	1,135.52	37%	33.22	33%	
3310 Department of English	4,748.31	152.80	5,361.23	163.72	612.92	13%	10.92	7%	
3320 Department of Communications	2,597.00	84.62	2,555.53	81.22	(41.47)	-2%	(3.40)	-4%	
3340 Department of Social Science	2,977.67	93.79	3,129.31	99.45	151.64	5%	5.66	6%	
3350 Department of Behavioral Science	2,871.00	95.77	3,209.50	107.03	338.50	12%	11.26	12%	
3410 Department of Auto & Diesel Tech	2,404.47	63.32	2,740.21	67.30	335.74	14%	3.98	6%	
3420 Department of Trade & Industry	3,605.20	109.43	3,148.50	104.95	(456.70)	-13%	(4.48)	-4%	
3430 Department of Child Development	1,276.31	41.86	1,389.00	45.49	112.69	9%	3.63	9%	
3440 Work Experience	412.00	13.73	339.00	11.30	(73.00)	-18%	(2.43)	-18%	
Total Miramar	68,312.95	1,786.79	67,353.31	1,986.89	(959.64)	-1%	200.10	11%	
Total Miramar Academies*	15,922.00	182.54	7,411.57	161.38	(8,510.43)	-53%	(21.16)	-12%	
Total Miramar Excluding Academies	52,390.95	1,604.25	59,941.74	1,825.51	7,550.79	14%	221.26	14%	
	Fall 2000	Fall 2000	Fall 2001	Fall 2001	WSCH		FTES		
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change	
5200 ECC Dean of College Programs	4,632.17	152.09	3,759.76	116.72	(872.41)	-19%	(35.37)	-23%	
Total ECC	4,632.17	152.09	3,759.76	116.72	(872.41)	-19%	(35.37)	-23%	
	Fall 2000	Fall 2000	Fall 2001	Fall 2001	WSCH		FTES		
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change	
Total SDCCD	353,646.62	10,859.03	359,963.59	11,205.46	6,316.97	2%	346.43	3%	
Note: Fall 2000 enrollment tallies reports were based on data which was manually calculated and inputted. Due to recent WSCH and FTES formula modifications, the reports are now automatically calculated which has improved the accuracy of the reports. Thus, the Fall 2000 reports have been adjusted to reflect these new changes. The original Fall 2000 report FTES variance from this modified report is less than one percent.									
<i>Opening Day: Fall 2000 August 21, 2000; Fall 2001 August 20, 2001.</i>									
<i>Includes resident and non-resident FTES and apprentices.</i>									