

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2001 vs. Spring 2002: End of the 2nd week of class
Includes Resident and Non-Resident FTES

	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	21,387.08	654.78	25,315.34	779.10	3,928.26	18%	124.32	19%
1120 Arts & Humanities	27,456.40	898.98	29,923.84	983.46	2,467.44	9%	84.48	9%
1130 Liberal Studies	21,740.56	709.59	25,066.92	774.01	3,326.36	15%	64.42	9%
1140 Business	22,160.26	570.15	24,972.33	642.44	2,812.07	13%	72.29	13%
1150 Math, Engineering, Technology	22,090.87	749.43	24,754.04	817.63	2,663.17	12%	68.20	9%
1170 Student Services	2,563.24	83.90	2,799.26	95.03	236.02	9%	11.13	13%
1300 Extended Studies	5,337.15	100.28	4,629.34	91.81	(707.81)	-13%	(8.47)	-8%
Total City	122,735.56	3,767.11	137,461.07	4,183.48	14,725.51	12%	416.37	11%
Mesa College	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	52,392.03	1,677.86	55,817.06	1,757.97	3,425.03	7%	80.11	5%
2104 Math & Natural Science	45,580.89	1,506.19	47,999.40	1,591.81	2,418.51	5%	85.62	6%
2106 HealthED/PE/Athletics	17,571.98	532.09	18,762.82	554.69	1,190.84	7%	22.60	4%
2108 Health Sci/Public Services	14,776.00	461.12	16,880.54	500.93	2,104.54	14%	39.81	9%
2202 Business/Comp Studies/Techn	26,663.16	843.92	25,006.75	787.86	(1,656.41)	-6%	(56.06)	-7%
2204 Soc/Beh Sci & Multi Studies	34,191.80	1,067.01	37,215.15	1,154.87	3,023.35	9%	87.86	8%
2206 Learn Res & Instruct Support	10.00	0.34	14.00	0.48	4.00	40%	0.14	41%
2208 Dean of Academic Development	1,529.00	50.61	1,709.57	53.53	180.57	12%	2.92	6%
Total Mesa	192,714.86	6,139.14	203,405.29	6,402.14	10,690.43	6%	263.00	4%

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	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
Miramar College					Difference	% Change	Difference	% Change
3100 Administration of Justice	2,101.00	50.15	2,379.48	53.21	278.48	13%	3.06	6%
3110 Police Academy*	17,359.39	178.70	8,988.04	75.88	(8,371.35)	-48%	(102.82)	-58%
3120 Fire Science*	9,261.08	141.87	9,206.82	170.17	(54.26)	-1%	28.30	20%
3125 Fire Academy*	1,320.00	35.20	-	-	(1,320.00)	-100%	(35.20)	-100%
3140 Department of Legal Assist	380.00	12.67	492.00	16.40	112.00	29%	3.73	29%
3200 Department of Business	8,114.68	265.55	8,666.64	284.90	551.96	7%	19.35	7%
3215 Department of Natural Science	5,438.00	179.75	7,061.63	233.28	1,623.63	30%	53.53	30%
3230 Department of Math	6,033.37	205.62	8,072.66	279.14	2,039.29	34%	73.52	36%
3245 Department of Health & Exercise	3,402.15	103.94	4,393.92	121.99	991.77	29%	18.05	17%
3300 Department of Humanities	4,208.78	125.74	5,036.15	167.19	827.37	20%	41.45	33%
3310 Department of English	5,305.46	161.92	5,765.58	183.18	460.12	9%	21.26	13%
3320 Department of Communications	2,572.52	78.50	2,920.74	95.06	348.22	14%	16.56	21%
3340 Department of Social Science	3,213.95	100.14	3,188.54	105.24	(25.41)	-1%	5.10	5%
3350 Department of Behavioral Science	2,943.83	93.58	3,689.58	115.47	745.75	25%	21.89	23%
3410 Department of Auto & Diesel	2,358.75	67.25	3,046.82	84.54	688.07	29%	17.29	26%
3420 Department of Trade & Industry	3,193.10	102.60	3,545.20	114.66	352.10	11%	12.06	12%
3430 Department of Child Development	1,436.62	46.98	1,621.44	53.34	184.82	13%	6.36	14%
3440 Work Experience	380.00	12.67	429.00	14.30	49.00	13%	1.63	13%
3450 Library Science	18.00	0.31	13.11	0.24	(4.89)	-27%	(0.07)	-23%
Total Miramar	79,040.68	1,963.14	78,517.35	2,168.19	(523.33)	-1%	205.05	10%
Total Miramar Academies*	27,940.47	355.77	18,194.86	246.05	(9,745.61)	-35%	(109.72)	-31%
Total Miramar Excluding Academies	51,100.21	1,607.37	60,322.49	1,922.14	9,222.28	18%	314.77	20%
ECC	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	5,467.11	169.03	5,274.61	164.11	(192.50)	-4%	(4.92)	-3%
Total ECC	5,467.11	169.03	5,274.61	164.11	(192.50)	-4%	(4.92)	-3%
	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Total SDCCD	399,958.21	12,038.42	424,658.32	12,917.92	24,700.11	6%	879.50	7%
Total SDCCD Excluding Academies	372,017.74	11,682.65	406,463.46	12,671.87	34,445.72	9%	989.22	8%
<i>Close of 2nd week of class Spring 2001 (ended 2/2/01) vs. Spring 2002 (ended 02/01/02)</i>								
<i>Reports modified to additional seat time implemented August 2001.</i>								