

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2001 vs. Spring 2002: 2nd week of registration
Includes Resident and Non-Resident FTES

	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	8,745.93	285.54	9,397.06	303.01	651.13	7%	17.47	6%
1120 Arts & Humanities	12,799.50	422.52	12,105.72	401.21	(693.78)	-5%	(21.31)	-5%
1130 Liberal Studies	10,267.84	340.05	9,438.08	302.12	(829.76)	-8%	(37.93)	-11%
1140 Business	6,283.75	179.43	6,082.70	169.80	(201.05)	-3%	(9.63)	-5%
1150 Math, Engineering, Technology	7,835.50	261.43	9,194.70	301.74	1,359.20	17%	40.31	15%
1170 Student Services	511.27	16.64	475.75	15.60	(35.52)	-7%	(1.04)	-6%
1300 Extended Studies	1,700.27	31.72	945.92	18.16	(754.35)	-44%	(13.56)	-43%
Total City	48,144.06	1,537.33	47,639.93	1,511.64	(504.13)	-1%	(25.69)	-2%
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	28,648.80	926.91	27,537.12	887.46	(1,111.68)	-4%	(39.45)	-4%
2104 Math & Natural Science	28,506.54	945.13	27,842.86	924.85	(663.68)	-2%	(20.28)	-2%
2106 HealthED/PE/Athletics	8,315.34	260.57	7,887.00	244.80	(428.34)	-5%	(15.77)	-6%
2108 Health Sci/Public Services	7,238.71	228.16	7,301.51	225.07	62.80	1%	(3.09)	-1%
2202 Business/Computer Studies/Techn	12,705.15	401.49	10,550.80	338.70	(2,154.35)	-17%	(62.79)	-16%
2204 Soc/Beh Sci & Multi Studies	18,205.57	572.30	18,084.21	564.78	(121.36)	-1%	(7.52)	-1%
2206 Learn Res & Instruct Support	4.00	0.14	2.00	0.07	(2.00)	-50%	(0.07)	-50%
2208 Dean of Academic Development	686.00	22.70	613.61	19.61	(72.39)	-11%	(3.09)	-14%
Total Mesa	104,310.11	3,357.40	99,819.11	3,205.34	(4,491.00)	-4%	(152.06)	-5%

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	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	595.00	18.09	569.20	18.39	(25.80)	-4%	0.30	2%
3110 Police Academy*	11,720.00	145.22	1,240.00	35.43	(10,480.00)	-89%	(109.79)	-76%
3120 Fire Science*	2,564.58	44.76	2,942.37	52.11	377.79	15%	7.35	16%
3140 Department of Legal Assist	89.00	2.97	171.00	5.70	82.00	92%	2.73	92%
3200 Department of Business	3,131.41	103.93	3,776.67	125.30	645.26	21%	21.37	21%
3215 Department of Natural Science	2,841.00	94.12	3,639.49	121.07	798.49	28%	26.95	29%
3230 Department of Math	2,776.16	93.74	3,825.80	129.54	1,049.64	38%	35.80	38%
3245 Department of Health & Exercise	1,248.10	39.39	1,339.21	41.90	91.11	7%	2.51	6%
3300 Department of Humanities	1,947.29	58.75	2,691.50	89.43	744.21	38%	30.68	52%
3310 Department of English	2,018.99	62.51	2,251.82	72.49	232.83	12%	9.98	16%
3320 Department of Communications	1,141.50	36.40	1,305.00	43.31	163.50	14%	6.91	19%
3340 Department of Social Science	1,289.60	41.89	1,199.20	39.78	(90.40)	-7%	(2.11)	-5%
3350 Department of Behavioral Science	1,091.83	34.56	1,356.10	42.78	264.27	24%	8.22	24%
3410 Department of Auto & Diesel Tech	798.79	22.81	885.71	23.97	86.92	11%	1.16	5%
3420 Department of Trade & Industry	1,127.00	37.21	1,004.40	33.53	(122.60)	-11%	(3.68)	-10%
3430 Department of Child Development	668.37	21.98	594.27	19.56	(74.10)	-11%	(2.42)	-11%
3440 Work Experience	159.00	5.30	173.00	5.77	14.00	9%	0.47	9%
3450 Library Science	10.00	0.17	7.11	0.12	(2.89)	-29%	(0.05)	-29%
Total Miramar	35,217.62	863.80	28,971.85	900.18	(6,245.77)	-18%	36.38	4%
Total Miramar Academies*	14,284.58	189.98	4,182.37	87.54	(10,102.21)	-71%	(102.44)	-54%
Total Miramar Excluding Academies	20,933.04	673.82	24,789.48	812.64	3,856.44	18%	138.82	21%
ECC	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	1,955.87	61.03	1,306.88	41.84	(648.99)	-33%	(19.19)	-31%
Total ECC	1,955.87	61.03	1,306.88	41.84	(648.99)	-33%	(19.19)	-31%
Total SDCCD	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	189,627.66	5,819.56	177,737.77	5,659.00	(11,889.89)	-6%	(160.56)	-3%
Total SDCCD Excluding Academies	175,343.08	5,629.58	173,555.40	5,571.46	(1,787.68)	-1%	(58.12)	-1%
<i>2nd week of registration Spring 2001 (ended 12/15/00) vs. Spring 2002 (ended 12/14/01)</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Reports modified to reflect new formula modifications implemented August 2001.</i>								