

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Summer 2001 vs. Summer 2002: End of the 6th week of class
Includes Resident and Non-Resident FTES

	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	11,994.30	169.06	13,321.77	182.23	1,327.47	11%	13.17	8%
1120 Arts & Humanities	12,959.84	195.41	12,154.62	183.40	(805.22)	-6%	(12.01)	-6%
1130 Liberal Studies	9,527.48	130.47	9,336.51	119.49	(190.97)	-2%	(10.98)	-8%
1140 Business	10,555.45	168.84	10,842.53	177.94	287.08	3%	9.10	5%
1150 Math, Engineering, Technology	6,348.52	104.51	7,874.24	108.69	1,525.72	24%	4.18	4%
1170 Student Services	6,370.46	90.99	2,909.13	47.77	(3,461.33)	-54%	(43.22)	-47%
1300 Extended Studies	2,315.84	36.65	1,897.66	31.44	(418.18)	-18%	(5.21)	-14%
Total City	60,071.89	895.93	58,336.46	850.96	(1,735.43)	-3%	(44.97)	-5%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	33,871.06	403.31	37,568.83	435.71	3,697.77	11%	32.40	8%
2104 Math & Natural Science	32,177.47	424.62	35,108.09	460.30	2,930.62	9%	35.68	8%
2106 HealthED/PE/Athletics	18,720.53	189.71	20,127.42	202.02	1,406.89	8%	12.31	6%
2108 Health Sci/Public Services	8,211.44	108.56	8,990.35	118.57	778.91	9%	10.01	9%
2202 Business/Comp Studies/Techn	15,845.33	210.81	15,568.69	196.25	(276.64)	-2%	(14.56)	-7%
2204 Soc/Beh Sci & Multi Studies	29,100.28	335.63	31,955.91	360.79	2,855.63	10%	25.16	7%
2208 Dean of Academic Development	863.20	10.99	1,065.73	13.26	202.53	23%	2.27	21%
Total Mesa	138,789.31	1,683.63	150,385.02	1,786.90	11,595.71	8%	103.27	6%
Notes:								
<i>This report compares Friday July 20, 2001 vs Friday July 19, 2002, end of the 6th week of classes, close of the 1st 5 week session, past the census of the 8 week session and the close of business for the 1st week of the 2nd 5 week session.</i>								

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	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	1,550.44	8.40	2,932.55	11.92	1,382.11	89%	3.52	42%
3110 Police Academy*	12,318.00	38.27	19,244.04	226.11	6,926.04	56%	187.84	491%
3120 Fire Science*	8,276.47	46.03	3,485.10	35.94	(4,791.37)	-58%	(10.09)	-22%
3125 Fire Academy*	-	-	-	-	-	-	-	-
3140 Department of Legal Assist	193.72	2.95	209.63	3.19	15.91	8%	0.24	8%
3200 Department of Business	4,753.17	78.21	5,314.03	86.90	560.86	12%	8.69	11%
3215 Department of Natural Science	4,052.28	64.73	5,101.78	81.00	1,049.50	26%	16.27	25%
3230 Department of Math	3,598.66	53.74	4,504.69	67.70	906.03	25%	13.96	26%
3245 Department of Health & Exercise	2,340.16	35.66	2,357.50	32.94	17.34	1%	(2.72)	-8%
3300 Department of Humanities	1,954.99	27.82	2,664.83	41.61	709.84	36%	13.79	50%
3310 Department of English	2,458.13	37.46	2,973.23	45.31	515.10	21%	7.85	21%
3320 Department of Communications	2,287.41	31.26	2,492.75	35.62	205.34	9%	4.36	14%
3340 Department of Social Science	2,515.17	38.33	2,436.03	37.12	(79.14)	-3%	(1.21)	-3%
3350 Department of Behavioral Science	2,201.09	20.60	2,554.15	36.20	353.06	16%	15.60	76%
3410 Department of Auto & Diesel	407.85	4.53	987.71	10.36	579.86	142%	5.83	129%
3420 Department of Trade & Industry	227.12	3.46	254.55	3.93	27.43	12%	0.47	14%
3430 Department of Child Development	443.17	4.87	687.79	9.10	244.62	55%	4.23	87%
3440 Work Experience	96.00	3.20	-	-	(96.00)	-100%	(3.20)	-100%
3450 Library Science	-	-	-	-	-	-	-	-
Total Miramar	49,673.83	499.52	58,200.36	764.95	8,526.53	17%	265.43	53%
Total Miramar Academies*	20,594.47	84.30	22,729.14	262.05	2,134.67	10%	177.75	211%
Total Miramar Excluding Academies	29,079.36	415.22	35,471.22	502.90	6,391.86	22%	87.68	21%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,220.75	33.84	3,387.96	51.63	1,167.21	53%	17.79	53%
Total ECC	2,220.75	33.84	3,387.96	51.63	1,167.21	53%	17.79	53%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	250,755.78	3,112.92	270,309.80	3,454.44	19,554.02	8%	341.52	11%
Total SDCCD Excluding Academies	230,161.31	3,028.62	247,580.66	3,192.39	17,419.35	8%	163.77	5%