SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Fall 2001 vs. Fall 2002: Opening Day
Includes Resident and Non-Resident FTES

	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
City College	**WSCH**	**FTES**	**WSCH**	**FTES**	**Difference**	**% Change**	**Difference**	**% Change**
1110 Natural Sciences	20,184.11	617.32	26,299.99	782.90	6,115.88	30%	165.58	27%
1120 Arts & Humanities	24,651.83	817.73	28,791.79	948.61	4,139.96	17%	130.88	16%
1130 Liberal Studies	18,409.10	597.45	22,494.98	708.90	4,085.88	22%	111.45	19%
1140 Business	15,852.16	426.26	22,916.50	528.53	7,064.34	45%	102.27	24%
1150 Math, Engineering, Technology	20,058.82	658.13	23,347.31	763.32	3,288.49	16%	105.19	16%
1170 Student Services	2,031.16	49.83	797.83	26.10	(1,233.33)	-61%	(23.73)	-48%
1300 Extended Studies	4,468.65	83.11	4,147.88	81.07	(320.77)	-7%	(2.04)	-2%
Total City	**105,655.83**	**3,249.83**	**128,796.28**	**3,839.43**	**23,140.45**	**22%**	**589.60**	**18%**

	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
Mesa College	**WSCH**	**FTES**	**WSCH**	**FTES**	**Difference**	**% Change**	**Difference**	**% Change**
2102 School of Human & Language	50,958.20	1,636.66	56,140.54	1,796.68	5,182.34	10%	160.02	10%
2104 Math & Natural Science	43,221.89	1,436.66	48,179.14	1,600.20	4,957.25	11%	163.54	11%
2106 HealthED/PE/Athletics	15,885.24	490.93	19,100.89	584.54	3,215.65	20%	93.61	19%
2108 Health Sci/Public Services	14,427.11	447.59	15,498.16	464.68	1,071.05	7%	17.09	4%
2202 Business/Computer Studies/Techn	24,786.84	766.52	24,291.83	758.31	(495.01)	-2%	(8.21)	-1%
2204 Soc/Beh Sci & Multi Studies	32,269.17	1,019.23	38,503.08	1,227.72	6,233.91	19%	208.49	20%
2206 Learn Res & Instruct Support	16.96	0.58	6.75	0.21	(10.21)	-60%	(0.37)	-64%
2208 Dean of Academic Development	1,629.28	53.85	1,664.34	54.80	35.06	2%	0.95	2%
Total Mesa	**183,194.69**	**5,852.02**	**203,384.73**	**6,487.14**	**20,190.04**	**11%**	**635.12**	**11%**

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Fall 2001 vs. Fall 2002: Opening Day
Includes Resident and Non-Resident FTES

	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
Miramar College	**WSCH**	**FTES**	**WSCH**	**FTES**	**Difference**	**% Change**	**Difference**	**% Change**
3100 Administration of Justice	1,698.19	45.89	3,369.80	60.86	1,671.61	98%	14.97	33%
3110 Police Academy*	6,280.00	131.20	8,059.90	174.71	1,779.90	28%	43.51	33%
3120 Fire Science	7,233.22	144.40	11,237.55	165.92	4,004.33	55%	21.52	15%
3125 Department of Fire Academy*	1,131.57	30.18	1,440.00	38.40	308.43	27%	8.22	27%
3140 Department of Legal Assist	318.00	10.60	473.00	15.73	155.00	49%	5.13	48%
3200 Department of Business	8,079.67	265.78	9,130.88	296.42	1,051.21	13%	30.64	12%
3215 Department of Natural Science	5,836.10	191.46	7,310.33	234.14	1,474.23	25%	42.68	22%
3230 Department of Math	7,315.50	244.00	8,587.85	280.40	1,272.35	17%	36.40	15%
3245 Department of Health & Exercise	3,405.28	109.06	4,440.13	137.93	1,034.85	30%	28.87	26%
3300 Department of Humanities	4,183.50	133.86	5,282.80	172.19	1,099.30	26%	38.33	29%
3310 Department of English	5,361.23	163.72	6,229.83	190.72	868.60	16%	27.00	16%
3320 Department of Communications	2,555.53	81.22	3,544.20	114.64	988.67	39%	33.42	41%
3340 Department of Social Science	3,129.31	99.45	4,188.18	133.19	1,058.87	34%	33.74	34%
3350 Department of Behavioral Science	3,209.50	107.03	4,031.53	134.28	822.03	26%	27.25	25%
3410 Department of Auto & Diesel Tech	2,740.21	67.30	2,371.52	72.59	(368.69)	-13%	5.29	8%
3420 Department of Trade & Industry	3,148.50	104.95	3,411.40	113.71	262.90	8%	8.76	8%
3430 Department of Child Development	1,389.00	45.49	1,389.99	44.34	0.99	0%	(1.15)	-3%
3440 Work Experience	339.00	11.30	-	-	(339.00)	-100%	(11.30)	-100%
Total Miramar	**67,353.31**	**1,986.89**	**84,498.89**	**2,380.17**	**17,145.58**	**25%**	**393.28**	**20%**
Total Miramar Academies*	**7,411.57**	**161.38**	**9,499.90**	**213.11**	**2,088.33**	**28%**	**51.73**	**32%**
Total Miramar Excluding Academies	**59,941.74**	**1,825.51**	**74,998.99**	**2,167.06**	**15,057.25**	**25%**	**341.55**	**19%**

	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
ECC	**WSCH**	**FTES**	**WSCH**	**FTES**	**Difference**	**% Change**	**Difference**	**% Change**
5200 ECC Dean of College Programs	3,759.76	116.72	6,962.90	214.21	3,203.14	85%	97.49	84%
Total ECC	**3,759.76**	**116.72**	**6,962.90**	**214.21**	**3,203.14**	**85%**	**97.49**	**84%**

	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
	WSCH	**FTES**	**WSCH**	**FTES**	**Difference**	**% Change**	**Difference**	**% Change**
Total SDCCD	**359,963.59**	**11,205.46**	**423,642.80**	**12,920.95**	**63,679.21**	**18%**	**1,715.49**	**15%**

Opening Day: Fall 2001 August 20, 2001; Fall 2002 September 3, 2002.
Includes resident and non-resident FTES and apprentices.