

San Diego Community College District
2002-03 P-2 Report Summary
Resident and Non-Resident

	2001-02 Final	2002-2003 P-1	2002-2003 P-2	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Credit	8,612.92	9,167.41	9,184.56	0.2%	7%
Non-Credit	158.70	160.84	132.84	-17.4%	-16%
Total	8,771.62	9,328.25	9,317.40	-0.1%	6%
Mesa College					
Credit	14,410.15	16,065.17	16,095.27	0.2%	12%
Non-Credit	54.82	36.71	58.65	59.8%	7%
Total	14,464.97	16,101.88	16,153.92	0.3%	12%
Miramar College					
Credit	5,450.47	6,049.63	6,191.36	2.3%	14%
Non-Credit	63.97	33.74	75.22	122.9%	18%
Total	5,514.44	6,083.37	6,266.58	3.0%	14%
ECC					
Credit	358.34	532.74	449.44	-15.6%	25%
Non-Credit	-	-	-		
Total	358.34	532.74	449.44	-15.6%	25%
CET					
	13,599.72	13,049.00	13,115.00	0.5%	-4%
	13,599.72	13,049.00	13,115.00	0.5%	-4%
SDCCD					
Credit	28,831.88	31,814.95	31,920.63	0.3%	11%
Non-Credit	13,877.21	13,280.29	13,381.71	0.8%	-4%
SDCCD Total	42,709.09	45,095.24	45,302.34	0.5%	6%
<i>Notes:</i>					
<i>Spring 2003 P-1 FTES are projected.</i>					
<i>Spring 2003 P-2 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>					
<i>2001-02 Final Report adjusted and does not include 252.38 Resident and 2.32 Non-Resident FTES for concurrent high school students.</i>					
<i>2002-03 P-2 Report does not include 300.05 Resident and .35 Non-Resident FTES for concurrent high school students.</i>					

San Diego Community College District
2002-03 P-2 Report Summary
Resident students only

	2001-02 Final	2002-2003 P-1	2002-2003 P-2	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Credit	8,311.35	8,730.44	8,739.74	0.1%	5%
Non-Credit	158.70	160.84	132.84	-17.4%	-16%
Total	8,470.05	8,891.28	8,872.58	-0.2%	5%
Mesa College					
Credit	13,507.21	15,134.15	15,138.09	0.0%	12%
Non-Credit	54.82	36.71	58.65	59.8%	7%
Total	13,562.03	15,170.86	15,196.74	0.2%	12%
Miramar College					
Credit	5,183.61	5,780.21	5,885.04	1.8%	14%
Non-Credit	63.97	33.74	75.22	122.9%	18%
Total	5,247.58	5,813.95	5,960.26	2.5%	14%
ECC					
Credit	356.67	526.31	444.36	-15.6%	25%
Non-Credit	-	-	-		
Total	356.67	526.31	444.36	-15.6%	25%
CET					
	13,599.72	13,049.00	13,115.00	0.5%	-4%
	13,599.72	13,049.00	13,115.00	0.5%	-4%
SDCCD					
Credit	27,358.84	30,171.11	30,207.23	0.1%	10%
Non-Credit	13,877.21	13,280.29	13,381.71	0.8%	-4%
SDCCD Total	41,236.05	43,451.40	43,588.94	0.3%	6%
<i>Notes:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.</i>					
<i>Spring 2003 P-1 FTES are projected.</i>					
<i>Spring 2003 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>					
<i>2001-02 Final Report adjusted and does not include 252.38 Resident FTES for concurrent high school students.</i>					
<i>2002-03 P-2 Report does not include 300.05 Resident FTES for concurrent high school students.</i>					

San Diego Community College District
2002-2003 P-2 Report by Accounting Method
Resident students only

	2001-02 Final	2002-03 P-2	Change	% Change
City College				
Census Week	5,412.50	6,175.89	763.39	14%
Census Day	1,889.67	1,559.31	(330.36)	-17%
Positive Attendance, Credit	739.19	708.66	(30.53)	-4%
Positive Attendance, NC	158.70	132.84	(25.86)	-16%
Ind. Study/Work Exp. Census Week	261.88	171.73	(90.15)	-34%
Ind. Study/Work Exp. Census Day	8.11	124.15	116.04	1431%
Total	8,470.05	8,872.58	402.53	5%
Mesa College				
Census Week	10,645.22	12,109.38	1,464.16	14%
Census Day	2,194.92	2,315.39	120.47	5%
Positive Attendance, Credit	458.67	460.64	1.97	0%
Positive Attendance, NC	54.82	58.65	3.83	7%
Ind. Study/Work Exp. Census Week	179.67	208.60	28.93	16%
Ind. Study/Work Exp. Census Day	28.73	44.08	15.35	53%
Total	13,562.03	15,196.74	1,634.71	12%
Miramar College				
Census Week	3,142.70	3,672.99	530.29	17%
Census Day	680.84	687.59	6.75	1%
Positive Attendance, Credit	1,080.47	1,094.00	13.53	1%
Positive Attendance, NC	63.97	75.22	11.25	18%
Ind. Study/Work Exp. Census Week	252.50	371.98	119.48	47%
Ind. Study/Work Exp. Census Day	27.10	58.48	31.38	116%
Total	5,247.58	5,960.26	712.68	14%
ECC				
Census Week	193.95	342.56	148.61	77%
Census Day	156.51	92.92	(63.59)	-41%
Positive Attendance, Credit	5.78	7.71	1.93	33%
Positive Attendance, NC	-	-	-	0%
Ind. Study/Work Exp. Census Week	0.43	1.17	0.74	172%
Ind. Study/Work Exp. Census Day	-	-	-	0%
Total	356.67	444.36	87.69	25%
CET				
	13,599.72	13,115.00	(484.72)	-4%
Credit	27,358.84	30,207.23	2,848.39	10%
Non-Credit	13,877.21	13,381.71	(495.50)	-4%
SDCCD Total	41,236.05	43,588.94	2,352.89	6%
<i>Notes:</i>				
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.</i>				
<i>Spring 2003 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>				
<i>2001-02 Final Report adjusted and does not include 252.38 Resident FTES for concurrent high school students.</i>				
<i>2002-03 P-2 Report does not include 300.05 Resident FTES for concurrent high school students.</i>				

San Diego Community College District
2002-2003 P-2 Report by Accounting Method Including FTES for Flex
Resident students only

	2001-02 Final	2002-03 P-2	Change	% Change
City College				
Census Week	5,606.45	6,518.45	912.00	16%
Census Day	2,046.18	1,652.23	(393.95)	-19%
Positive Attendance, Credit	744.97	716.37	(28.60)	-4%
Positive Attendance, NC	158.70	132.84	(25.86)	-16%
Ind. Study/Work Exp. Census Week	262.31	172.90	(89.41)	-34%
Ind. Study/Work Exp. Census Day	8.11	124.15	116.04	1431%
Total	8,826.72	9,316.94	490.22	6%
FTES for Flex		54.87		
Total	8,826.72	9,371.81	545.09	6%
Mesa College				
Census Week	10,645.22	12,109.38	1,464.16	14%
Census Day	2,194.92	2,315.39	120.47	5%
Positive Attendance, Credit	458.67	460.64	1.97	0%
Positive Attendance, NC	54.82	58.65	3.83	7%
Ind. Study/Work Exp. Census Week	179.67	208.60	28.93	16%
Ind. Study/Work Exp. Census Day	28.73	44.08	15.35	53%
Total	13,562.03	15,196.74	1,634.71	12%
FTES for Flex		35.36		
Total	13,562.03	15,232.10	1,670.07	12%
Miramar College				
Census Week	3,142.70	3,672.99	530.29	17%
Census Day	680.84	687.59	6.75	1%
Positive Attendance, Credit	1,080.47	1,094.00	13.53	1%
Positive Attendance, NC	63.97	75.22	11.25	18%
Ind. Study/Work Exp. Census Week	252.50	371.98	119.48	47%
Ind. Study/Work Exp. Census Day	27.10	58.48	31.38	116%
Total	5,247.58	5,960.26	712.68	14%
FTES for Flex		72.39		
Total	5,247.58	6,032.65	785.07	15%
CET	13,599.72	13,115.00	(484.72)	-4%
Credit	27,358.84	30,207.23	2,848.39	10%
Credit Including Flex	27,358.84	30,369.85	3,011.01	11%
Non-Credit	13,877.21	13,381.71	(495.50)	-4%
SDCCD Total	41,236.05	43,588.94	2,352.89	6%
SDCCD Total Including Flex	41,236.05	43,751.56	2,515.51	6%
Notes:				
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.</i>				
<i>Spring 2003 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>				
<i>2001-02 Final Report adjusted and does not include 252.38 Resident FTES for concurrent high school students.</i>				
<i>2002-03 P-2 Report does not include 300.05 Resident FTES for concurrent high school students.</i>				

San Diego Community College District
2002-03 P-2 Report by Accounting Method
Non-Resident students only

	2001-02 Final	2002-2003 P-2	Change	% Change
City College				
Census Week	221.78	358.00	136.22	61%
Census Day	48.91	51.48	2.57	5%
Positive Attendance, Credit	16.52	17.31	0.79	5%
Ind. Study/Work Exp. Census Week	15.83	4.48	(11.35)	-72%
Ind. Study/Work Exp. Census Day	0.20	18.63	18.43	100%
Total	303.24	449.90	146.66	48%
Mesa College				
Census Week	754.68	807.05	52.37	7%
Census Day	119.94	124.11	4.17	3%
Positive Attendance, Credit	19.47	19.52	0.05	0%
Ind. Study/Work Exp. Census Week	8.45	5.97	(2.48)	-29%
Ind. Study/Work Exp. Census Day	0.40	0.53	0.13	33%
Total	902.94	957.18	54.24	6%
Miramar College				
Census Week	122.98	128.25	5.27	4%
Census Day	15.56	18.01	2.45	16%
Positive Attendance, Credit	122.74	151.90	29.16	24%
Ind. Study/Work Exp. Census Week	4.85	7.17	2.32	48%
Ind. Study/Work Exp. Census Day	0.73	0.99	0.26	36%
Total	266.86	306.32	39.46	15%
SDCCD				
Census Week	1,099.44	1,293.30	193.86	18%
Census Day	184.41	193.60	9.19	5%
Positive Attendance, Credit	158.73	188.73	30.00	19%
Ind. Study/Work Exp. Census Week	29.13	17.62	(11.51)	-40%
Ind. Study/Work Exp. Census Day	1.33	20.15	18.82	1415%
Total	1,473.04	1,713.40	240.36	16%
Notes:				
<i>City College includes ECC.</i>				
<i>Spring 2003 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>				
<i>2001-02 Final Report adjusted and does not include 2.32 Non-Resident FTES for concurrent high school students.</i>				
<i>2002-03 P-2 Report does not include .35 Non-Resident FTES for concurrent high school students.</i>				

San Diego Community College District
2002-03 P-2 Report by Accounting Method Including FTES for Flex

Non-Resident students only

	2001-02 Final	2002-2003 P-2	Change	% Change
City College				
Census Week	221.78	358.00	136.22	61%
Census Day	48.91	51.48	2.57	5%
Positive Attendance, Credit	16.52	17.31	0.79	5%
Ind. Study/Work Exp. Census Week	15.83	4.48	(11.35)	-72%
Ind. Study/Work Exp. Census Day	0.20	18.63	18.43	100%
Total	303.24	449.90	146.66	48%
FTES for Flex	-	1.27		
Total	303.24	451.17	147.93	49%
Mesa College				
Census Week	754.68	807.05	52.37	7%
Census Day	119.94	124.11	4.17	3%
Positive Attendance, Credit	19.47	19.52	0.05	0%
Ind. Study/Work Exp. Census Week	8.45	5.97	(2.48)	-29%
Ind. Study/Work Exp. Census Day	0.40	0.53	0.13	33%
Total	902.94	957.18	54.24	6%
FTES for Flex	-	1.56		
Total	902.94	958.74	55.80	6%
Miramar College				
Census Week	122.98	128.25	5.27	4%
Census Day	15.56	18.01	2.45	16%
Positive Attendance, Credit	122.74	151.90	29.16	24%
Ind. Study/Work Exp. Census Week	4.85	7.17	2.32	48%
Ind. Study/Work Exp. Census Day	0.73	0.99	0.26	36%
Total	266.86	306.32	39.46	15%
FTES for Flex	-	9.75		
Total	266.86	316.07	49.21	18%
SDCCD				
Census Week	1,099.44	1,293.30	193.86	18%
Census Day	184.41	193.60	9.19	5%
Positive Attendance, Credit	158.73	188.73	30.00	19%
Ind. Study/Work Exp. Census Week	29.13	17.62	(11.51)	-40%
Ind. Study/Work Exp. Census Day	1.33	20.15	18.82	1415%
Total	1,473.04	1,713.40	240.36	16%
Total FTES for Flex	-	12.58		
Total	1,473.04	1,725.98	252.94	17%
Notes:				
<i>City College includes ECC</i>				
<i>Spring 2003 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>				
<i>2001-02 Final Report adjusted and does not include 2.32 Non-Resident FTES for concurrent high school students.</i>				
<i>2002-03 P-2 Report does not include .35 Non-Resident FTES for concurrent high school students.</i>				

Summer FTES Comparison				
Resident FTES Only				
	Summer 2001	Summer 2002	Summer 2002	% Change
	Actual	Actual	Actual	P-2 vs. Final
	(from Final Rpt)	(from P-1)	(from P-2)	
City College				
Census Day	698.41	783.41	786.94	13%
Positive Attendance, Credit	45.31	68.91	46.34	2%
Positive Attendance, NC	15.60	9.43	10.37	-34%
Ind. Student/Work Exp. Census Day	7.14	15.65	14.85	108%
Total	766.46	877.40	858.50	12%
Mesa College				
Census Day	1,473.34	1,670.73	1,670.06	13%
Positive Attendance, Credit	73.34	26.78	26.75	-64%
Positive Attendance, NC	8.08	7.10	7.10	-12%
Ind. Student/Work Exp. Census Day	28.13	34.59	34.39	22%
Total	1,582.89	1,739.20	1,738.30	10%
Miramar College				
Census Day	405.40	425.23	424.38	5%
Positive Attendance, Credit	56.58	205.84	205.79	264%
Positive Attendance, NC	1.43	5.00	5.00	250%
Ind. Student/Work Exp. Census Day	18.97	47.20	47.20	
Total	482.38	683.27	682.37	41%
SDCCD				
Census Day	2,577.15	2,879.37	2,881.38	12%
Positive Attendance, Credit	175.23	301.53	278.88	59%
Positive Attendance, NC	25.11	21.53	22.47	-11%
Ind. Student/Work Exp. Census Day	54.24	97.44	96.44	78%
Total	2,831.73	3,299.87	3,279.17	16%
Notes:				
<i>City College includes ECC.</i>				
<i>2001-02 Final Report adjusted and does not include 252.38 Resident FTES for concurrent high school students.</i>				
<i>2002-03 P-2 Report does not include 300.05 Resident FTES for concurrent high school students.</i>				

Fall FTES Comparison					
Resident FTES Only					
	Fall 01		Fall 02		
	Actual		Actual	% Change	
	(from Final Rpt)		(from P-1)	P-2 vs. Final	
	(from P-2)				
City College					
Census Week	2,748.20		3,390.72	3,389.49	23%
Census Day	664.56		444.43	420.94	-37%
Positive Attendance, Credit	323.09		241.63	295.06	-9%
Positive Attendance, NC	79.80		67.90	69.83	-12%
Ind. Student/Work Exp. Census Week	126.20		93.14	93.14	-26%
Ind. Student/Work Exp. Census Day	0.27		45.86	45.96	16922%
Total	3,942.12		4,283.68	4,314.42	9%
Mesa College					
Census Week	5,343.09		6,237.04	6,230.95	17%
Census Day	385.11		436.80	319.95	-17%
Positive Attendance, Credit	174.97		177.46	198.59	13%
Positive Attendance, NC	25.45		29.61	29.46	16%
Ind. Student/Work Exp. Census Week	91.35		107.37	106.52	17%
Ind. Student/Work Exp. Census Day	0.27		0.60	0.60	122%
Total	6,020.24		6,988.88	6,886.07	14%
Miramar College					
Census Week	1,582.04		1,883.29	1,883.78	19%
Census Day	133.59		127.66	126.31	-5%
Positive Attendance, Credit	359.71		336.06	372.57	4%
Positive Attendance, NC	11.91		28.74	40.13	237%
Ind. Student/Work Exp. Census Week	103.38		181.50	181.50	76%
Ind. Student/Work Exp. Census Day	3.90		5.50	5.50	41%
Total	2,194.53		2,562.75	2,609.79	19%
SDCCD					
Census Week	9,673.33		11,511.05	11,504.22	19%
Census Day	1,183.26		1,008.89	867.20	-27%
Positive Attendance, Credit	857.77		755.15	866.22	1%
Positive Attendance, NC	117.16		126.25	139.42	19%
Ind. Student/Work Exp. Census Week	320.93		382.01	381.16	19%
Ind. Student/Work Exp. Census Day	4.44		51.96	52.06	1073%
Total	12,156.89		13,835.31	13,810.28	14%
<i>Note:</i>					
<i>City College includes ECC.</i>					
<i>2001-02 Final Report adjusted and does not include 252.38 Resident FTES for concurrent high school students.</i>					
<i>2002-03 P-2 Report does not include 300.05 Resident FTES for concurrent high school students.</i>					

Spring FTES Comparison				
Resident FTES Only				
	Spring 02	Spring 03	Spring 03	% Change
	Actual	PROJECTED	PROJECTED	P-2 vs. Final
	(from Final Rpt)	(from P-1)	(from P-2)	
City College				
Census Week	2,858.25	3,119.46	3,128.96	9%
Census Day	679.50	684.41	444.35	-35%
Positive Attendance, Credit	374.33	248.89	374.96	0%
Positive Attendance, NC	63.16	83.51	52.64	-17%
Ind. Student/Work Exp. Census Week	136.11	95.92	79.76	-41%
Ind. Student/Work Exp. Census Day	0.70	25.22	63.34	8949%
Total	4,112.05	4,257.41	4,144.01	1%
Mesa College				
Census Week	5,302.12	5,738.09	5,878.43	11%
Census Day	328.71	384.38	325.38	-1%
Positive Attendance, Credit	206.56	212.95	235.30	14%
Positive Attendance, NC	21.29	-	22.09	4%
Ind. Student/Work Exp. Census Week	88.32	107.36	102.08	16%
Ind. Student/Work Exp. Census Day	0.33	-	9.09	2655%
Total	5,947.33	6,442.78	6,572.37	11%
Miramar College				
Census Week	1,560.67	1,826.80	1,789.21	15%
Census Day	141.05	135.31	136.90	-3%
Positive Attendance, Credit	631.90	366.30	515.64	-18%
Positive Attendance, NC	50.63	-	30.09	-41%
Ind. Student/Work Exp. Census Week	149.12	235.95	190.48	28%
Ind. Student/Work Exp. Census Day	4.23	3.58	5.78	37%
Total	2,537.60	2,567.94	2,668.10	5%
SDCCD				
Census Week	9,721.04	10,684.35	10,796.60	11%
Census Day	1,149.26	1,204.10	906.63	-21%
Positive Attendance, Credit	1,212.79	828.14	1,125.90	-7%
Positive Attendance, NC	135.08	83.51	104.82	-22%
Ind. Student/Work Exp. Census Week	373.55	439.23	372.32	0%
Ind. Student/Work Exp. Census Day	5.26	28.80	78.21	1387%
Total	12,596.98	13,268.13	13,384.48	6%
Notes:				
<i>City College includes ECC.</i>				
<i>Spring 2003 P-1 FTES are projected.</i>				
<i>Spring 2003 P-2 Positive Attendance and Indp. Study/Work Exp. Census Day (except Mesa College) FTES are projected.</i>				
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