

## Resident FTES - Summer 2010 vs. Summer 2011 Opening Day

Data as of June 12, 2010 and June 11, 2011

CITY/ECC	Summer 10	Summer 10	Summer 11	Summer 10 vs. 11	
	Final FTES	FTES	FTES	Diff. #	Diff. %
<b>Early Summer</b>					
On Campus	7.4	7.4	0.0	-7.4	0.0%
Online	0.0	0.0	0.0	0.0	--
<b>Early Summer Subtotal</b>	7.4	7.4	0.0	-7.4	0.0%
<b>Regular Summer</b>					
On Campus	1,139.4	943.7	77.8	-865.9	-91.8%
Online	329.2	357.6	5.4	-352.2	-98.5%
<b>Regular Summer Subtotal</b>	1,468.6	1,301.3	83.2	-1,218.1	-93.6%
<b>TOTAL</b>	<b>1,476.1</b>	<b>1,308.7</b>	<b>83.2</b>	<b>-1,225.6</b>	<b>-93.6%</b>

MESA	FTES	FTES	FTES	Diff. #	Diff. %
<b>Early Summer</b>					
On Campus	0.0	0.0	0.0	0.0	--
Online	0.0	0.0	0.0	0.0	--
<b>Early Summer Subtotal</b>	0.0	0.0	0.0	0.0	--
<b>Regular Summer</b>					
On Campus	1,089.7	1,059.1	15.7	-1,043.4	-98.5%
Online	321.8	358.5	6.7	-351.8	-98.1%
<b>Regular Summer Subtotal</b>	1,411.5	1,417.6	22.4	-1,395.2	-98.4%
<b>TOTAL</b>	<b>1,411.5</b>	<b>1,417.6</b>	<b>22.4</b>	<b>-1,395.2</b>	<b>-98.4%</b>

MIRAMAR	FTES	FTES	FTES	Diff. #	Diff. %
<b>Early Summer</b>					
On Campus	6.7	6.7	0.0	-6.7	-100.0%
<i>In-service</i>	59.7	59.7	13.6	-46.1	-77.2%
Online	0.0	0.0	0.0	0.0	--
<b>Early Summer Subtotal</b>	66.4	66.4	13.6	-52.8	-79.5%
<b>Regular Summer</b>					
On Campus	502.0	470.3	25.9	-444.4	-94.5%
<i>In-service</i>	496.5	496.5	496.5	0.0	0.0%
Online	329.0	361.8	14.3	-347.5	-96.0%
<b>Regular Summer Subtotal</b>	1,327.5	1,328.6	536.7	-791.9	-59.6%
<b>TOTAL</b>	<b>1,393.9</b>	<b>1,395.0</b>	<b>550.3</b>	<b>-844.7</b>	<b>-60.5%</b>

<b>Grand Total</b>	<b>4,281.5</b>	<b>4,121.3</b>	<b>655.9</b>	<b>-3,465.4</b>	<b>-84.1%</b>
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Source: SDCCD Information System

Note 1: For Miramar in-service, final FTES is included in the 2010 column while projected final FTES is used in the 2011 column.