



San Diego Community College District

# Facts on File

## Report on Academic Year 2013-2014

2014-2015 Edition

Prepared by:  
Office of Institutional Research and Planning  
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# San Diego Community College District

## Overview

### *Academic Year 2013-2014*

**Chancellor**

Constance M. Carroll, Ph. D.

**Board of Trustees**

Mary Graham

Rich Grosch

Bernie Rhinerson

Maria Nieto Senour, Ph. D.

Peter Zschiesche

**Presidents**

Anthony E. Beebe, Ed. D.  
*City College*

Pamela T. Luster, Ed. D.  
*Mesa College*

Patricia Hsieh, Ed. D.  
*Miramar College*

Rudy Kastelic  
*Continuing Education  
Interim*

**Vice Chancellors**

Bonnie Ann Dowd, Ed. D.  
*Business and Technology Services*

Lorraine C. Collins, Ed. D.  
*Instructional Services and Planning  
Acting*

Will Surbrook  
*Human Resources*

Lynn Ceresino Neault, Ed. D.  
*Student Services*

Christopher Manis  
*Facilities Management*

As the second largest of California's 72 community college districts, the San Diego Community College District serves approximately 100,000 students annually through the three credit colleges and seven campuses of Continuing Education. The three credit colleges, San Diego City College, San Diego Mesa College and San Diego Miramar College offer associate degrees and career technical certificates that prepare students for transfer to universities, and for job preparation. Courses and programs are offered both on-campus and online. Additionally, nearly 20,000 students stationed at approximately seven military installations throughout the nation are enrolled in programs and courses through SDCCD. A number of programs are unique to the San Diego region, including the Center for Competitive and Applied Technologies, the Southern California Biotechnology Center, the San Diego Regional Public Safety Training Institute, the Workplace Learning Resource Center, KSDS-FM all-jazz radio station, and the Accelerated College Program (taught at area high schools).

Students that enroll in non-credit classes have access to the seven San Diego Continuing Education (CE) campuses, as well as over 140 community facilities throughout the city. Local residents enroll in more than 3,500 classes including classes for the G.E.D. program, English as a Second Language, and career/job training programs. Continuing Education also offers adults the opportunity to renew their learning experiences through noncredit career technical, basic skills, life skills and enrichment classes.

SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students and staff in the development of solutions to key policy and budget issues. The trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

**Major Construction Projects/Improvements Underway or Planned for the Year**

The District diverts an average of 80% of its waste stream, significantly higher than the 50% required by legislation. The implementation of a computerized irrigation system, coupled with the use of drought-tolerant plants and trees, and the move away from turf-based landscapes, has enabled the District to save tens of millions of gallons of water annually.

A new thermal energy storage (TES) tank constructed at Miramar College in 2013 will help mitigate high energy demand at peak times and will result in energy cost savings of approximately \$13 million over 30 years. The District also continues to generate significant amounts of solar energy – nearly 11 million kilowatt hours to date

The District continues implementation of a “smart metering” system, which measures electricity usage multiple times per day, providing meaningful information about when and where energy consumption is at its highest. This can help users’ better monitor energy usage and implement energy-saving techniques.

College Terms	
Summer	May 28, 2014- August 10, 2014
Fall	August 19, 2014- December 16, 2014
Spring	January 27, 2015- May 24, 2015

Continuing Education Terms	
Summer	June 9, 2014- August 24, 2014
Fall	August 28, 2014- January 25, 2015
Spring	January 27, 2015- June 7, 2015

## Student Enrollment Information

### San Diego Community College District

2013-2014	<u>All Colleges Total</u>	<u>Continuing Education</u>	<u>District Total</u>
<b>Total 2013-2014 FTES</b> ( <i>Resident, non-credit, and f-factor</i> ) <i>This is a Districtwide increase of 5.5% (2,153.5 FTES) from 2012-2013</i>	33,424.55	8,091.53	41,516.08
<b>Annual Unduplicated Headcount 2013-2014</b> <i>This is a Districtwide decrease of 0.6% from 2012-2013</i>	59,677	44,809	102,324
<b>Headcount by Term</b> ( <i>Unduplicated within Terms</i> )			
Summer 2013	2,238	17,802	20,029
Fall 2013	45,620	25,793	70,636
Spring 2014	45,006	26,492	70,744

<i>Fall 2013</i> <u>Race/Ethnicity</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
African American	3,684	8%	2,083	8%	5,689	8%
American Indian	179	0%	96	0%	273	0%
Asian/Pacific Islander	5,186	11%	3,546	14%	8,578	12%
Filipino	2,209	5%	573	2%	2,757	4%
Latino	15,974	35%	8,825	34%	24,547	35%
White	14,412	32%	8,203	32%	22,418	32%
Other	2,509	5%	393	2%	2,861	4%
Unreported	1,467	3%	2,074	8%	3,513	5%
<b>Total</b>	<b>45,620</b>	<b>100%</b>	<b>25,793</b>	<b>100%</b>	<b>70,636</b>	<b>100%</b>

<i>Fall 2013</i> <u>Age Group</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Under 18	1,306	3%	35	0%	1,340	2%
18-24	24,954	55%	3,254	13%	27,872	39%
25-29	8,031	18%	2,702	10%	10,596	15%
30-39	6,358	14%	4,874	19%	11,096	16%
40-49	2,821	6%	3,955	15%	6,708	9%
50 & Over	2,147	5%	10,972	43%	13,020	18%
Unreported	3	0%	1	0%	4	0%
<b>Total</b>	<b>45,620</b>	<b>100%</b>	<b>25,793</b>	<b>100%</b>	<b>70,636</b>	<b>100%</b>

## Student Enrollment Information

### San Diego Community College District

<i>Fall 2013</i>		<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
<u>Gender</u>							
Female		22,758	50%	16,531	64%	38,823	55%
Male		22,859	50%	9,250	36%	31,798	45%
Unreported		3	0%	12	0%	15	0%
<b>Total</b>		<b>45,620</b>	<b>100%</b>	<b>25,793</b>	<b>100%</b>	<b>70,636</b>	<b>100%</b>

<b>Sections Offered by Mode of Instruction</b>		
<i>Fall 2013</i>		
On-Campus	4,203	89%
On-Line	506	11%
<b>All Colleges Total</b>	<b>4,709</b>	<b>100%</b>

<b>Enrollments by Mode of Instruction</b>		
<i>Fall 2013</i>		
On-Campus	109,523	86%
On-Line	17,317	14%
<b>All Colleges Total</b>	<b>126,840</b>	<b>100%</b>

<b>Student Course Load</b>		
<i>Fall 2013</i>		
Full-Time (12 or more credits)	16,039	35%
Part-Time (less than 12 credits)	29,581	65%
<b>All Colleges Total</b>	<b>45,620</b>	<b>100%</b>

<b>Headcount by Residency</b>		
<i>Fall 2013</i>		
Non-Resident	2,221	5%
Resident	43,399	95%
<b>All Colleges Total</b>	<b>45,620</b>	<b>100%</b>

<b>Top 5 Majors Selected by College Students</b>		
<i>Fall 2013</i>		
1. Undeclared AA/AS	6,467	
2. Transfer	4,021	
3. Business Administration	3,938	
4. Biology	2,675	
5. Unclassified Tech Program	2,597	

<b>CE Non-State Supported</b>	
<i>Fall 2013</i>	
Headcount	1,746
Contact Hours	31,147.25
FTES	59.33

<i>Fall 2013</i>		
First generation college students	13,179	29%
Number of college students receiving financial aid	27,696	61%
Number of college students receiving DSPS services (Includes all colleges unduplicated headcount for students receiving more than one service)	1,721	4%

<b>Employment Status at Time of Application</b>		
<i>Fall 2013</i>		
Employed Less than 40 Hours	22,500	50%
Employed 40 Hours or More	7,885	17%
Not Working	15,232	33%
Unreported	3	0%
<b>All Colleges Total</b>	<b>45,620</b>	<b>100%</b>

<b>Student Enrollment Status</b>		
<i>Fall 2013</i>		
Continuing Student	28,792	63%
Returning Student	4,790	10%
New Student	10,230	23%
Current High School Student	1,714	4%
Unreported	94	0%
<b>All Colleges Total</b>	<b>45,620</b>	<b>100%</b>

## Student Outcomes

### San Diego Community College District

Degrees and Certificates Awarded by Colleges 2013-2014	
AA/AS Degree	2,176
Certificate of Achievement	1,173
<b>Total Degrees &amp; Certificates</b>	<b>3,349</b>

Diplomas and Certificates Awarded by Continuing Education 2013-2014	
Joint High School Diploma	115
GED Certificate	46
Certificate of Completion	4,792
<b>Total Diplomas &amp; Certificates</b>	<b>4,953</b>

College Success and Retention Fall 2013		
	Success Rate	Retention Rate
African American	62%	83%
American Indian	72%	83%
Asian/Pacific Islander	77%	89%
Filipino	74%	88%
Latino	66%	86%
White	76%	88%
Other	68%	85%
Unreported	71%	88%
<b>Average</b>	<b>70%</b>	<b>87%</b>

College Enrollments by Course Type* Fall 2013		
Arts/Sciences	100,905	80%
Vocational	25,935	20%
Honors Program	1,421	1%
ESL Courses	1,704	1%
Basic Skills	12,909	10%
UC/CSU Transferable Courses	106,168	84%

*\*Categories are not all mutually exclusive*

### Annual Transfers\* 2012-2013

Total transfers to any 4-year institution	3,434
Total transfers to CSU or UC institutions	1,997

\*Students were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units **within six years** prior to transferring.

*Note. Please see the upcoming Spring 2015 SDCCD Transfer Report for final 2010-2013 transfer figures.*

### 2014 Student Completion Rate \*

Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:	City College	Mesa College	Miramar College	
	<ul style="list-style-type: none"> <li>• Earned AA/AS or Certificate of Achievement.</li> <li>• Transferred to a four-year institution</li> <li>• Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)</li> </ul>	Overall	64%	61%
	Prepared	78%	75%	71%
	Unprepared	58%	53%	46%

**Cohort Definitions**  
 Overall: Student attempted any level of math or English course in the first three years.  
 Prepared: Student's lowest course attempted in math and/or English was college level.  
 Unprepared: Student's lowest course attempted in math and/or English was remedial level.

*\*Source: 2014 CCCCO Student Success Scorecard*

## Human Resources San Diego Community College District

Employee Gender Fall 2013	
Female	56%
Male	44%

Total Number of Employees Fall 2013
4,568

Employment Status Fall 2013	
Full-Time/Contract	36%
Hourly/Adjunct	64%

Fall 2013

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	424	9%	25	1%	561	12%	850	19%	17	0%	2,249	49%	15	0%	427	9%	4,568
Male:	190	9%	11	1%	234	12%	366	18%	9	0%	1,012	50%	5	0%	196	10%	2,023
Female:	234	9%	14	1%	327	13%	484	19%	8	0%	1,237	49%	10	0%	231	9%	2,545
Classified Staff:	118	15%	4	0%	142	18%	193	24%	4	0%	270	34%	1	0%	70	9%	802
Male:	52	15%	1	0%	65	19%	78	22%	1	0%	122	35%	-	-	32	9%	351
Female:	66	15%	3	1%	77	17%	115	25%	3	1%	148	33%	1	0%	38	8%	451
Non-Academic Hourly:	142	13%	7	1%	192	18%	334	31%	11	1%	308	28%	5	0%	91	8%	1,090
Male:	68	16%	2	0%	74	17%	126	29%	7	2%	120	28%	2	0%	35	8%	434
Female:	74	11%	5	1%	118	18%	208	32%	4	1%	188	29%	3	0%	56	9%	656
Contract Faculty:	39	7%	3	1%	46	8%	87	15%	-	-	337	58%	-	-	74	13%	586
Male:	19	8%	2	1%	19	8%	40	16%	-	-	139	55%	-	-	33	13%	252
Female:	20	6%	1	0%	27	8%	47	14%	-	-	198	59%	-	-	41	12%	334
Adjunct Faculty:	98	5%	10	1%	142	8%	207	11%	1	0%	1,207	66%	7	0%	148	8%	1,820
Male:	41	5%	5	1%	56	7%	108	13%	1	0%	575	67%	2	0%	69	8%	857
Female:	57	6%	5	1%	86	9%	99	10%	-	-	632	66%	5	1%	79	8%	963
Management:	7	8%	-	-	8	9%	10	12%	-	-	39	45%	-	-	22	26%	86
Male:	1	3%	-	-	3	8%	2	5%	-	-	16	43%	-	-	15	41%	37
Female:	6	12%	-	-	5	10%	8	16%	-	-	23	47%	-	-	7	14%	49
Supervisory Staff:	20	11%	1	1%	31	17%	19	10%	1	1%	88	48%	2	1%	22	12%	184
Male:	9	10%	1	1%	17	18%	12	13%	-	-	40	43%	1	1%	12	13%	92
Female:	11	12%	-	-	14	15%	7	8%	1	1%	48	52%	1	1%	10	11%	92

## Facilities

### San Diego Community College District

2013-2014 Fiscal Year	City/ECC	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	83.70	112.60	120.48	23.03	339.81
Useable Acreage	68.03	84.50	105.00	18.07	275.60

Building Information 2013-2014 Fiscal Year	
District Office Buildings (Gross)	5.27 acres Building 57,072 sq. ft.
District Service Center	1.44 acres Three Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	146
Largest District Building (Gross)	Mesa College Math+Science 206,845 sq. ft.
Districtwide (Gross)	3,940,306 sq. ft.
Districtwide (Assignable)	1,846,544 sq. ft.
Off Campus Facility Use Sites	368

Room Types/Distribution by Percent of Total Assignable Square Footage 2013-2014 Fiscal Year	
Classrooms	23%
Laboratories	23%
Offices	16.6%
Library Services (AV/TV)	5.7%
Physical Education	8.8%
Assembly/Food/Merchandise	5.9%
Maintenance/Warehouse/Data	8.5%
Miscellaneous	8.5%
<b>Total</b>	<b>100%</b>

2013/14 Locally Assessed Property Values-Combined Total: \$139,757,111,751  
Source. County of San Diego Assessor's Office

## Military Education

2013-2014 Fiscal Year	
Student Headcount	18,936
Student Contact Hours*	4,382,982

2013-2014 Fiscal Year	
Locations Across the Country	7
Number of Contracts	6

\*Students per year multiplied by periods per course.



**Fiscal Resources**  
San Diego Community College District

*2013-2014 Fiscal Year*

Funding Source	City	Mesa	Miramar	Continuing Education	District	Districtwide Total
General Fund Unrestricted	\$35,572,679	\$50,923,469	\$25,452,514	\$22,794,395	\$85,978,649	\$220,721,706
General Fund Restricted	\$16,172,214	\$8,020,481	\$7,234,803	\$6,219,266	\$45,937,045	\$83,583,809
Child Development	\$227,170	\$415,165	\$293,720	-	\$232,563	\$1,168,618
Special Revenue	\$231,000	\$354,491	\$54,246	\$840,697	-	\$1,480,434
Capital Projects	\$231,963	\$338,275	\$453,490	\$185,147	\$8,906,201	\$10,115,076
Other Trust and Agency	\$335,719	\$1,021,556	\$575,069	\$162,781	\$102,819	\$2,197,944
Student Representation Trust	\$54,143	\$113,166	\$65,141	-	-	\$232,450
Scholarship & Loan Trust	\$58,129	-	-	-	\$37,332	\$95,461
Retiree Health Benefit Trust	-	-	-	-	\$15,452,462	\$15,452,462
Associated Students	\$111,095	\$165,031	\$52,049	\$61,688	-	\$389,863
Student Financial Aid	\$30,731,612	\$23,941,182	\$10,933,964	-	-	\$65,606,758
Internal Services	-	-	-	-	\$9,459,963	\$9,459,963
Proposition "S"	\$314,887	\$39,022,650	\$1,550,000	\$25,794,307	\$84,808,220	\$151,490,064
Proposition "N"	\$60,206,549	\$27,073,247	\$70,073,947	\$2,468,548	\$122,340,501	\$282,162,792
Bookstore	-	-	-	-	\$15,835,394	\$15,835,394
Food Service	-	-	-	-	\$5,682,340	\$5,682,340
<b>Total</b>	<b>\$144,247,160</b>	<b>\$151,388,713</b>	<b>\$116,738,943</b>	<b>\$58,526,829</b>	<b>\$394,773,489</b>	<b>\$865,675,134</b>

**Grants and Contracts Activity**

**Grant Management Location**  
*2013-2014 Fiscal Year*

City	Mesa	Miramar	Continuing Education	Districtwide	Overall Total
\$3,501,768	\$509,389	\$3,533,872	\$3,654,461	\$4,342,785	\$15,541,749

**Student Financial Aid Grants/Loans**  
*2013-2014 Fiscal Year*

City	Mesa	Miramar	Continuing Education	Total
\$39,477,942	\$35,785,172	\$16,412,708	\$0	\$91,675,822



# City College Overview *Academic Year 2013-2014*

College President: Anthony E. Beebe , Ed. D

College Terms	
Summer	May 28, 2014- August 10, 2014
Fall	August 19, 2014- December 16, 2014
Spring	January 27, 2015- May 24, 2015

Established in 1914 as the first community college in San Diego and the fifth in California, the multicultural campus is home to approximately 24,000 students annually, and offers more than 250 degrees and certificate programs and 1,500 classes. Serving as the educational cornerstone of downtown San Diego, the 60-acre urban campus is a short walk from the City College Trolley Station, world-renown Balboa Park, the bustling Gaslamp Quarter, PETCO Park, and San Diego Bay. Undergoing the largest construction transformation in its history, City College now encompasses nearly 1/5 of the downtown footprint. City College alumni are employed throughout the region as child development teachers, radio/TV broadcasters, astronomers, biologists, cosmetologists, fitness specialists, counselors, and psychologists. Nursing graduates work in every major health care facility in San Diego County. City College also offers Career-Technical/Vocational training for in-demand fields such as Environmental Control Technology, Biotechnology, Computer Information Systems, Digital Music Technology, Machine Technology, and Shipbuilding Technology. Leaders in innovation, City College was the first college to start a Sustainable Urban Agriculture program in San Diego County and its Seeds@City Urban Farm serves as an outdoor classroom and Farmer’s Market. The Institute for Human Development opens doors into the community through its Community Health Work, Youth Development Work, Mental Health Work, Peace Studies and Futures Studies programs. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. Offering exceptional student support services and excellence in education for 100 years, City College remains a number one choice for a quality education.

### Major Construction Projects/Improvements Underway or Planned for the Year

In 2013-2014, the new Science Building was completed and a Grand Opening ceremony was held in February 2014. The facility is expected to be awarded a Leadership in Energy and Environmental Design (LEED). Construction for the Arts & Humanities and Business Technology buildings was completed during Summer 2013 and opened for the 2014 Fall semester. The buildings are on track for LEED Silver certifications. Construction began for the C and M building renovations and is expected to be completed by the end of 2014 and Summer 2015, respectively. Designs for the renovations of the A, D, and T buildings are underway, with a design expected to be submitted to the Division of the State Architect (DSA) in January 2015 for approval.

## Student Information

2013-2014	<u>College Total</u>
<b>Total 2013-2014 FTES (Resident, non-credit, and f-factor)</b>	10,456.65
<b>Annual Unduplicated Headcount 2013-2014</b>	23,536
<b>Headcount by Term (Unduplicated within Terms)</b>	
<b>Summer 2013</b>	1,172
<b>Fall 2013</b>	16,454
<b>Spring 2014</b>	16,737

## Student Enrollment Information City College

Race/Ethnicity <i>Fall 2013</i>		
African American	2,003	12%
American Indian	51	0%
Asian/Pacific Islander	1,042	6%
Filipino	491	3%
Latino	7,632	46%
White	3,951	24%
Other	792	5%
Unreported	492	3%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

Age Group <i>Fall 2013</i>		
Under 18	124	1%
18-24	8,568	52%
25-29	3,130	19%
30-39	2,607	16%
40-49	1,096	7%
50 & Over	929	6%
Unreported	0	0%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

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*Fall 2013*

First generation college students	5,937	36%
Students receiving financial aid	10,756	65%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	670	4%

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Employment Status at Time of Application <i>Fall 2013</i>		
Employed Less than 40 Hours	7,967	48%
Employed 40 Hours or More	2,662	16%
Not Working	5,824	36%
Unreported	1	0%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

Gender <i>Fall 2013</i>		
Female	8,664	53%
Male	7,789	47%
Unreported	1	0%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

Headcount by Residency <i>Fall 2013</i>		
Non-Resident	564	3%
Resident	15,890	97%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

Student Course Load <i>Fall 2013</i>		
Full-Time (12 or more credits)	3,857	23%
Part-Time (Fewer than 12 credits)	12,597	77%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

## Student Enrollment Information

### City College

Student Enrollment Status <i>Fall 2013</i>		
Continuing Student	11,492	70%
Returning Student	1,453	9%
New Student	3,311	20%
Current High School Student	164	1%
Unreported	34	0%
<b>Total</b>	<b>16,454</b>	<b>100%</b>

Enrollments by Course Type <i>Fall 2013</i> <i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	31,702	82%
Vocational	7,176	18%
Honors Program	445	1%
ESL Courses	495	1%
Basic Skills	5,576	14%
UC/CSU Transferable Courses	31,511	81%

Sections Offered by Mode of Instruction <i>Fall 2013</i>		
On-Campus	1,394	90%
On-Line	158	10%
<b>Total</b>	<b>1,552</b>	<b>100%</b>

Enrollments by Mode of Instruction <i>Fall 2013</i>		
On-Campus	33,673	87%
On-Line	5205	13%
<b>Total</b>	<b>38,878</b>	<b>100%</b>

## Student Outcome Information

Success and Retention <i>Fall 2013</i>		
	Success Rate	Retention Rate
African American	61%	85%
American Indian	77%	92%
Asian/Pac Islander	73%	88%
Filipino	74%	89%
Latino	63%	85%
White	74%	87%
Other	69%	85%
Unreported	67%	86%
<b>Average</b>	<b>66%</b>	<b>86%</b>

2014 Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
		<ul style="list-style-type: none"> <li>• Earned AA/AS or certificate of achievement.</li> <li>• Transferred to a four-year institution</li> <li>• Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)</li> </ul>
Overall	64%	Student attempted any level of math or English course in the first three years.
Prepared	78%	Student's lowest course attempted in math and/or English was college level.
Unprepared	58%	Student's lowest course attempted in math and/or English was remedial level.
<small>*Source: 2014 CCCC Student Success Scorecard</small>		

Top Five Majors Selected by Students <i>Fall 2013</i>	
Undeclared AA/AS	2,320
Business Administration	1,382
Transfer	1,146
Unclassified Restricted Tech Program	943
Biology	867

Degrees and Certificates Awarded by College <i>2013-2014</i>	
AA/AS Degree	667
Certificate of Achievement	448
<b>Total Degrees &amp; Certificates</b>	<b>1,115</b>

## Human Resources City College

Employee Gender <i>Fall 2013</i>	Total Number of Employees <i>Fall 2013</i>	Employment Status <i>Fall 2013</i>
Female 57%	1,235	Full-Time/Contract 25%
Male 43%		Hourly/Adjunct 75%

*Fall 2013*

	African American		American Indian/ Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent		Total
<b>Total Employees:</b>	<b>141</b>	<b>11%</b>	<b>6</b>	<b>0%</b>	<b>92</b>	<b>7%</b>	<b>313</b>	<b>25%</b>	<b>3</b>	<b>0%</b>	<b>558</b>	<b>45%</b>	<b>1</b>	<b>0%</b>	<b>121</b>	<b>10%</b>	<b>1,235</b>
Male:	54	10%	1	0%	42	8%	125	23%	1	0%	266	50%	-	-	48	9%	537
Female:	87	12%	5	1%	50	7%	188	27%	2	0%	292	42%	1	0%	73	10%	698
<b>Classified Staff :</b>	<b>26</b>	<b>21%</b>	<b>2</b>	<b>2%</b>	<b>14</b>	<b>11%</b>	<b>34</b>	<b>28%</b>	<b>2</b>	<b>2%</b>	<b>29</b>	<b>24%</b>	<b>1</b>	<b>1%</b>	<b>14</b>	<b>11%</b>	<b>122</b>
Male:	10	25%	1	3%	6	15%	8	20%	-	-	10	25%	-	-	5	13%	40
Female:	16	20%	1	1%	8	10%	26	32%	2	2%	19	23%	1	1%	9	11%	82
<b>Non-Academic Hourly:</b>	<b>44</b>	<b>14%</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>9%</b>	<b>152</b>	<b>49%</b>	<b>1</b>	<b>0%</b>	<b>68</b>	<b>22%</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>5%</b>	<b>308</b>
Male:	16	12%	-	-	12	9%	59	44%	1	1%	38	28%	-	-	8	6%	134
Female:	28	16%	-	-	15	9%	93	53%	-	-	30	17%	-	-	8	5%	174
<b>Contract Faculty:</b>	<b>16</b>	<b>10%</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>7%</b>	<b>28</b>	<b>18%</b>	<b>-</b>	<b>-</b>	<b>78</b>	<b>50%</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>15%</b>	<b>156</b>
Male:	7	12%	-	-	4	7%	15	25%	-	-	26	43%	-	-	8	13%	60
Female:	9	9%	-	-	7	7%	13	14%	-	-	52	54%	-	-	15	16%	96
<b>Adjunct Faculty:</b>	<b>49</b>	<b>8%</b>	<b>4</b>	<b>1%</b>	<b>37</b>	<b>6%</b>	<b>94</b>	<b>15%</b>	<b>-</b>	<b>-</b>	<b>368</b>	<b>60%</b>	<b>-</b>	<b>-</b>	<b>61</b>	<b>10%</b>	<b>613</b>
Male:	21	7%	-	-	19	7%	41	14%	-	-	187	64%	-	-	24	8%	292
Female:	28	9%	4	1%	18	6%	53	17%	-	-	181	56%	-	-	37	12%	321
<b>Management:</b>	<b>2</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>6%</b>	<b>2</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>35%</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>35%</b>	<b>17</b>
Male:	-	-	-	-	-	-	1	20%	-	-	1	20%	-	-	3	60%	5
Female:	2	17%	-	-	1	8%	1	8%	-	-	5	42%	-	-	3	25%	12
<b>Supervisory Staff:</b>	<b>4</b>	<b>21%</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>11%</b>	<b>3</b>	<b>16%</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>47%</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>5%</b>	<b>19</b>
Male:	-	-	-	-	1	17%	1	17%	-	-	4	67%	-	-	-	-	6
Female:	4	31%	-	-	1	8%	2	15%	-	-	5	38%	-	-	1	8%	13



## Mesa College Overview *Academic Year 2013-2014*

College President: Pamela T. Luster, Ed. D.

College Terms	
Summer	May 28, 2014- August 10, 2014
Fall	August 19, 2014- December 16, 2014
Spring	January 27, 2015- May 24, 2015

Among the largest and fastest-growing community colleges in California and the nation, San Diego Mesa College is a fully accredited, comprehensive two-year college serving nearly 34,000 students annually and offering more than 195 associate degree and certificate programs. With its premier fine arts and music programs, robust language offerings and rigorous math and science curricula, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career programs include allied health fields, biopharmaceutical, multimedia, animal health technology, American Sign Language, hospitality, fashion, architecture, interior design and more. Situated on a beautiful, suburban 104-acre mesa in the geographic center of San Diego, the college's small classes, outstanding faculty, and reputation for quality offer an unparalleled academic experience. As a Title III and Title V eligible institution, Mesa College is committed to the success of all students, including underrepresented students and more than 1,000 veterans and their families.

### Major Construction Projects/Improvements Underway or Planned for the Year

In 2013-2014, the new Math+Science Complex was completed and a grand opening ceremony was held in March 2014. This facility, the largest project in the Propositions S and N program, is on track to obtain a Leadership in Energy and Environmental Design (LEED) Silver certification from the U.S. Green Building Council (USGBC). The renovation of the Language Labs in the Learning Resource Center (LRC) was completed and opened for the Fall 2013 semester. Construction continued for the Social and Behavioral Science building and is expected to be completed by the end of Summer 2014. The project is on track to obtain a LEED Gold certification. Construction for the Cafeteria/Bookstore/Stockroom is expected to be completed in Fall 2015 and is also targeting a LEED Gold certification. Construction for the Fitness Center began in Summer 2014, and is expected to be completed in Summer 2015. The project is targeting a LEED Silver certification. Design and programming activities continued for the Center for Business and Technology (with the design expected to be submitted to the Division of the State Architect at the end of 2014 or early 2015), the Fine Arts Facility, and a renovation of the L-200 building for a facilities support area.

## Student Information

<i>2013-2014</i>	<u>College Total</u>
<b>Total 2013-2014 FTES</b> <i>(Resident, non-credit, and f-factor)</i>	15,361.47
<b>Annual Unduplicated Headcount 2013-2014</b>	33,877
<b>Headcount by Term</b> <i>(Unduplicated within Terms)</i>	
<b>Summer 2013</b>	702
<b>Fall 2013</b>	25,280
<b>Spring 2014</b>	24,702

## Student Enrollment Information

### Mesa College

Race/Ethnicity <i>Fall 2013</i>		
African American	1,750	7%
American Indian	101	0%
Asian/Pacific Islander	3,427	14%
Filipino	1,157	5%
Latino	8,196	32%
White	8,336	33%
Other	1,503	6%
Unreported	810	3%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

Age Group <i>Fall 2013</i>		
Under 18	1,178	5%
18-24	14,840	59%
25-29	4,316	17%
30-39	3,023	12%
40-49	1,084	4%
50 & Over	836	3%
Unreported	3	0%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

*Fall 2013*

First generation college students	6,780	27%
Students receiving financial aid	12,025	48%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	911	4%

Employment Status at Time of Application <i>Fall 2013</i>		
Employed Less than 40 Hours	13,245	52%
Employed 40 Hours or More	3,255	13%
Not Working	8,779	35%
Unreported	1	0%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

Gender <i>Fall 2013</i>		
Female	13,116	52%
Male	12,162	48%
Unreported	2	0%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

Headcount by Residency <i>Fall 2013</i>		
Non-Resident	1,583	6%
Resident	23,697	94%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

Student Course Load <i>Fall 2013</i>		
Full-Time (12 or more credits)	6,413	25%
Part-Time (Fewer than 12 credits)	18,867	75%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

## Student Enrollment Information

### Mesa College

Student Enrollment Status <i>Fall 2013</i>		
Continuing Student	16,089	64%
Returning Student	1,936	8%
New Student	5,757	23%
Current High School Student	1,473	6%
Unreported	25	0%
<b>Total</b>	<b>25,280</b>	<b>100%</b>

Enrollments by Course Type <i>Fall 2013</i> <i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	52,076	83%
Vocational	10,318	17%
Honors Program	700	1%
ESL Courses	780	1%
Basic Skills	4,969	8%
UC/CSU Transferable Courses	54,286	87%

Sections Offered by Mode of Instruction <i>Fall 2013</i>		
On-Campus	2,065	91%
On-Line	213	9%
<b>Total</b>	<b>2,278</b>	<b>100%</b>

Enrollments by Mode of Instruction <i>Fall 2013</i>		
On-Campus	55,081	88%
On-Line	7,313	12%
<b>Total</b>	<b>62,394</b>	<b>100%</b>

## Student Outcome Information

Success and Retention <i>Fall 2013</i>		
	Success Rate	Retention Rate
African American	60%	82%
American Indian	66%	85%
Asian/Pac Islander	76%	89%
Filipino	71%	87%
Latino	65%	85%
White	74%	87%
Other	67%	84%
Unreported	73%	87%
<b>Average</b>	<b>70%</b>	<b>86%</b>

2014 Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
<ul style="list-style-type: none"> <li>• Earned AA/AS or certificate of achievement.</li> <li>• Transferred to a four-year institution</li> <li>• Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)</li> </ul>		
Overall	61%	Student attempted any level of math or English course in the first three years.
Prepared	75%	Student's lowest course attempted in math and/or English was college level.
Unprepared	53%	Student's lowest course attempted in math and/or English was remedial level.
<small>*Source: 2014 CCCC Student Success Scorecard</small>		

Top Five Majors Selected by Students <i>Fall 2013</i>	
Undeclared AA/AS	3,793
Transfer	2,819
Business Administration	2,327
Biology	1,617
Unclassified Restricted Tech Program	1,550

Degrees and Certificates Awarded by College <i>2013-2014</i>	
AA/AS Degree	1,003
Certificate of Achievement	308
<b>Total Degrees &amp; Certificates</b>	<b>1,311</b>



## Human Resources Mesa College

Employee Gender <i>Fall 2013</i>	
Female	55%
Male	45%

Total Number of Employees <i>Fall 2013</i>
1,345

Employment Status <i>Fall 2013</i>	
Full-Time/Contract	30%
Hourly/Adjunct	70%

*Fall 2013*

	African American		American Indian/ Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent		Total
<b>Total Employees:</b>	<b>94</b>	<b>7%</b>	<b>6</b>	<b>0%</b>	<b>172</b>	<b>13%</b>	<b>173</b>	<b>13%</b>	<b>5</b>	<b>0%</b>	<b>758</b>	<b>56%</b>	<b>5</b>	<b>0%</b>	<b>132</b>	<b>10%</b>	<b>1,345</b>
Male:	42	7%	4	1%	58	10%	80	13%	5	1%	355	58%	2	0%	61	10%	607
Female:	52	7%	2	0%	114	15%	93	13%	-	-	403	55%	3	0%	71	10%	738
<b>Classified Staff :</b>	<b>13</b>	<b>9%</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>13%</b>	<b>31</b>	<b>22%</b>	<b>1</b>	<b>1%</b>	<b>63</b>	<b>45%</b>	<b>-</b>	<b>-</b>	<b>14</b>	<b>10%</b>	<b>141</b>
Male:	4	9%	-	-	6	13%	11	24%	1	2%	16	35%	-	-	8	17%	46
Female:	9	9%	-	-	13	14%	20	21%	-	-	47	49%	-	-	6	6%	95
<b>Non-Academic Hourly:</b>	<b>24</b>	<b>12%</b>	<b>1</b>	<b>0%</b>	<b>57</b>	<b>28%</b>	<b>35</b>	<b>17%</b>	<b>3</b>	<b>1%</b>	<b>64</b>	<b>31%</b>	<b>2</b>	<b>1%</b>	<b>20</b>	<b>10%</b>	<b>206</b>
Male:	12	13%	-	-	20	22%	17	19%	3	3%	27	30%	1	1%	10	11%	90
Female:	12	10%	1	1%	37	32%	18	16%	-	-	37	32%	1	1%	10	9%	116
<b>Contract Faculty:</b>	<b>14</b>	<b>6%</b>	<b>1</b>	<b>0%</b>	<b>21</b>	<b>9%</b>	<b>28</b>	<b>12%</b>	<b>-</b>	<b>-</b>	<b>135</b>	<b>60%</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>12%</b>	<b>226</b>
Male:	7	7%	1	1%	7	7%	14	13%	-	-	66	62%	-	-	12	11%	107
Female:	7	6%	-	-	14	12%	14	12%	-	-	69	58%	-	-	15	13%	119
<b>Adjunct Faculty:</b>	<b>37</b>	<b>5%</b>	<b>4</b>	<b>1%</b>	<b>71</b>	<b>10%</b>	<b>73</b>	<b>10%</b>	<b>1</b>	<b>0%</b>	<b>479</b>	<b>65%</b>	<b>3</b>	<b>0%</b>	<b>67</b>	<b>9%</b>	<b>735</b>
Male:	17	5%	3	1%	25	7%	37	10%	1	0%	241	68%	1	0%	30	8%	355
Female:	20	5%	1	0%	46	12%	36	9%	-	-	238	63%	2	1%	37	10%	380
<b>Management:</b>	<b>2</b>	<b>13%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>13%</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>60%</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>13%</b>	<b>15</b>
Male:	-	-	-	-	-	-	-	-	-	-	4	80%	-	-	1	20%	5
Female:	2	20%	-	-	-	-	2	20%	-	-	5	50%	-	-	1	10%	10
<b>Supervisory Staff:</b>	<b>4</b>	<b>18%</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>18%</b>	<b>4</b>	<b>18%</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>36%</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>9%</b>	<b>22</b>
Male:	2	50%	-	-	-	-	1	25%	-	-	1	25%	-	-	-	-	4
Female:	2	11%	-	-	4	22%	3	17%	-	-	7	39%	-	-	2	11%	18



## Miramar College Overview *Academic Year 2013-2014*

College President: Patricia Hsieh, Ed. D.

College Terms	
Summer	May 28, 2014- August 10, 2014
Fall	August 19, 2014- December 16, 2014
Spring	January 27, 2015- May 24, 2015

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 149 certificates, associate degrees, and comprehensive transfer programs to students transferring to UC, CSU and private institutions. The College serves nearly 19,000 annually, and is one of the fastest growing colleges within San Diego County. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world. State-of-the-art science, automotive, heavy duty advanced transportation, fitness/athletics/health, humanities/arts and business/math classroom buildings, fire science/EMT training center, and a 100,000 square foot library/learning resources center and student union are among major facilities recently completed to meet the comprehensive instructional and student service needs of its growing student body.

### Major Construction Projects/Improvements Underway or Planned for the Year

In 2013-2014, the expansion of the Heavy Duty Advanced Transportation Technology Center was completed, along with construction of the new Cafeteria/Bookstore/Student Services Center. Both facilities are on track to obtain Leadership in Energy and Environmental Design (LEED) Silver certifications. A new administration building and the renovation of the interim library to a new Welcome Center were completed in Summer 2014 and will open for the Fall 2014 semester. The Welcome Center is targeting a LEED Gold certification; the administration building a LEED Silver. The construction of the District's new Fire Science/EMT training facility is also due to complete in Summer 2014, opening for the Spring 2015 semester. The project is on track for a LEED Silver certification. The expansion of the Science building is expected to be completed late Fall 2014. The project is targeting a LEED Silver certification. Programming and design continued for the expansion of the maintenance facilities, for the remodel of the A-100 building, and for a locker room upgrade for the existing Police Academy.

## Student Information

<i>2013-2014</i>	<u>College Total</u>
<b>Total 2013-2014 FTES</b> <i>(Resident, non-credit, and f-factor)</i>	7,606.43
<b>Annual Unduplicated Headcount 2013-2014</b>	18,532
<b>Headcount by Term</b> <i>(Unduplicated within Terms)</i>	
<b>Summer 2013</b>	366
<b>Fall 2013</b>	12,082
<b>Spring 2014</b>	12,507

## Student Enrollment Information

### Miramar College

Race/Ethnicity <i>Fall 2013</i>		
African American	672	6%
American Indian	60	0%
Asian/Pacific Islander	1,758	15%
Filipino	1,021	8%
Latino	2,753	23%
White	4,710	39%
Other	722	6%
Unreported	386	3%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

Age Group <i>Fall 2013</i>		
Under 18	15	0%
18-24	5,944	49%
25-29	2,297	19%
30-39	2,049	17%
40-49	1,104	9%
50 & Over	673	6%
Unreported	0	0%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

*Fall 2013*

First generation college students	2,854	24%
Students receiving financial aid	4,915	41%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	414	3%

Employment Status at Time of Application <i>Fall 2013</i>		
Employed Less than 40 Hours	5,653	47%
Employed 40 Hours or More	3,233	27%
Not Working	3,195	26%
Unreported	1	0%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

Gender <i>Fall 2013</i>		
Female	5,350	44%
Male	6,730	56%
Unreported	2	0%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

Headcount by Residency <i>Fall 2013</i>		
Non-Resident	264	2%
Resident	11,818	98%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

Student Course Load <i>Fall 2013</i>		
Full-Time (12 or more credits)	2,387	20%
Part-Time (Fewer than 12 credits)	9,695	80%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

## Student Enrollment Information

### Miramar College

Student Enrollment Status <i>Fall 2013</i>		
Continuing Student	7,517	62%
Returning Student	1,967	16%
New Student	2,437	20%
Current High School Student	123	1%
Unreported	38	0%
<b>Total</b>	<b>12,082</b>	<b>100%</b>

Enrollments by Course Type <i>Fall 2013</i>		
<i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	17,127	67%
Vocational	8,441	33%
Honors Program	276	1%
ESL Courses	429	2%
Basic Skills	2,364	9%
UC/CSU Transferable Courses	20,371	80%

Sections Offered by Mode of Instruction <i>Fall 2013</i>		
On-Campus	744	85%
On-Line	135	15%
<b>Total</b>	<b>879</b>	<b>100%</b>

Enrollments by Mode of Instruction <i>Fall 2013</i>		
On-Campus	20,769	80%
On-Line	4,799	20%
<b>Total</b>	<b>25,568</b>	<b>100%</b>

## Student Outcome Information

Success and Retention <i>Fall 2013</i>		
	Success Rate	Retention Rate
African American	65%	87%
American Indian	71%	84%
Asian/Pac Islander	76%	88%
Filipino	73%	88%
Latino	69%	87%
White	76%	89%
Other	70%	87%
Unreported	79%	91%
<b>Average</b>	<b>73%</b>	<b>88%</b>

2014 Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
<ul style="list-style-type: none"> <li>• Earned AA/AS or certificate of achievement.</li> <li>• Transferred to a four-year institution</li> <li>• Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)</li> </ul>		
Overall	54%	Student attempted any level of math or English course in the first three years.
Prepared	71%	Student's lowest course attempted in math and/or English was college level.
Unprepared	46%	Student's lowest course attempted in math and/or English was remedial level.
<small>*Source: 2014 CCCC Student Success Scorecard</small>		

Top Five Majors Selected by Students <i>Fall 2013</i>	
Administration of Justice	1,610
Undeclared AA/AS	1,384
Transfer	1,075
Business Administration	1,072
Biology	791

Degrees and Certificates Awarded by College <i>2013-2014</i>	
AA/AS Degree	506
Certificate of Achievement	417
<b>Total Degrees &amp; Certificates</b>	<b>923</b>

## Human Resources Miramar College

Employee Gender Fall 2013	
Female	46%
Male	54%

Total Number of Employees Fall 2013
795

Employment Status Fall 2013	
Full-Time/Contract	26%
Hourly/Adjunct	74%

Fall 2013

	African American		American Indian/ Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent		Total
Total Employees:	38	5%	8	1%	128	16%	89	11%	-	-	454	57%	4	1%	74	9%	795
Male:	18	4%	5	1%	60	14%	49	11%	-	-	251	58%	-	-	47	11%	430
Female:	20	5%	3	1%	68	19%	40	11%	-	-	203	56%	4	1%	27	7%	365
Classified Staff:	7	10%	-	-	26	36%	10	14%	-	-	23	32%	-	-	6	8%	72
Male:	-	-	-	-	11	42%	3	12%	-	-	8	31%	-	-	4	15%	26
Female:	7	15%	-	-	15	33%	7	15%	-	-	15	33%	-	-	2	4%	46
Non-Academic Hourly:	11	7%	3	2%	51	31%	21	13%	-	-	65	40%	1	1%	12	7%	164
Male:	6	10%	-	-	20	33%	8	13%	-	-	23	38%	-	-	4	7%	61
Female:	5	5%	3	3%	31	30%	13	13%	-	-	42	41%	1	1%	8	8%	103
Contract Faculty:	4	4%	1	1%	10	10%	11	11%	-	-	60	60%	-	-	14	14%	100
Male:	4	7%	1	2%	6	10%	6	10%	-	-	33	56%	-	-	9	15%	59
Female:	-	-	-	-	4	10%	5	12%	-	-	27	66%	-	-	5	12%	41
Adjunct Faculty:	14	3%	4	1%	33	8%	42	10%	-	-	293	69%	3	1%	38	9%	427
Male:	7	3%	4	1%	19	7%	31	11%	-	-	181	67%	-	-	28	10%	270
Female:	7	4%	-	-	14	9%	11	7%	-	-	112	71%	3	2%	10	6%	157
Management:	1	9%	-	-	2	18%	4	36%	-	-	2	18%	-	-	2	18%	11
Male:	1	17%	-	-	-	-	1	17%	-	-	2	33%	-	-	2	33%	6
Female:	-	-	-	-	2	40%	3	60%	-	-	-	-	-	-	-	-	5
Supervisory Staff:	1	5%	-	-	6	29%	1	5%	-	-	11	52%	-	-	2	10%	21
Male:	-	-	-	-	4	50%	-	-	-	-	4	50%	-	-	-	-	8
Female:	1	8%	-	-	2	15%	1	8%	-	-	7	54%	-	-	2	15%	13



## Continuing Education Overview *Academic Year 2013-2014*

College Interim President: Rudy Kastelic

Continuing Education Terms	
Summer	June 9, 2014- August 24, 2014
Fall	August 28, 2014- January 25, 2015
Spring	January 27, 2015- June 7, 2015

San Diego Continuing Education (SDCE) is the adult education division of SDCCD. Approximately 45,000 students are served each academic year at seven main campuses and many community locations. Continuing Education is one of the oldest and largest noncredit institutions in the nation, serving San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically, and educationally.

Noncredit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term job training, career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, parenting, and Disability Support Programs and Services. Additionally, a Community Education program offers low fee classes for professional and personal enrichment.

SDCE was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

### Major Construction Projects/Improvements Underway or Planned for the Year

In 2013-2014, the expansion of the Educational Cultural Complex (ECC) was completed to include a new administration wing, a new classroom wing, the renovation of the previous administration wing, and new parking. The project is expected to be awarded a Leadership in Energy and Environmental Design (LEED) Silver certification from the United States Green Building Council (USGBC). Construction of the new North City Campus was completed and is on track to obtain a LEED Gold certification. Construction for the new Cesar E. Chavez Campus began and is expected to be completed in Spring 2015. The project is on track for a LEED Silver certification. Construction of an adjacent parking structure is underway and expected to be completed at the end of 2014 or early 2015.

## Student Information

<i>2013-2014</i>	<u>CE Total</u>
<b>Total 2013-2014 FTES</b> <i>(Resident and f-factor)</i>	8,091.53
<b>Annual Headcount 2013-2014</b>	44,809
<b>Headcount by Term</b> <i>(Unduplicated within Terms)</i>	
<b>Summer 2013</b>	17,802
<b>Fall 2013</b>	25,793
<b>Spring 2014</b>	26,492

## Student Enrollment Information

### Continuing Education

Race/Ethnicity Fall 2013		
African American	2,083	8%
American Indian	96	0%
Asian/Pacific Islander	9,546	14%
Filipino	573	2%
Latino	8,825	34%
White	8,203	32%
Other	393	2%
Unreported	2,074	8%
<b>Total</b>	<b>25,793</b>	<b>100%</b>

Age Group Fall 2013		
Under 18	35	0%
18-24	3,254	13%
25-29	2,702	10%
30-39	4,874	19%
40-49	3,955	15%
50 & Over	10,972	43%
Unreported	1	0%
<b>Total</b>	<b>25,793</b>	<b>100%</b>

Gender Fall 2013		
Female	16,531	64%
Male	9,250	36%
Unreported	12	0%
<b>Total</b>	<b>25,793</b>	<b>100%</b>

Continuing Education Non-State Supported Fall 2013	
Headcount	1,746
Contact Hours	31,147.25
FTES	59.33

## Student Outcome Information

Top Five Subject Areas by Number of Enrollments Fall 2013	
English as a Second Language	12,727
Office Systems	6,836
High School Diploma Program	2,671
Adult Basic Education	2,228
Health Education	2,142

Diplomas and Certificates Awarded by Continuing Education 2013-2014	
Joint High School Diploma	115
GED Certificate	46
Certificate of Completion	4,792
<b>Total Diplomas and Certificates</b>	<b>4,953</b>

### 2014 Career Development and College Preparation Rate\*

The percentage of students tracked for six years through 2012-13 who started in a Career Development and College Preparation course, and completed a certificate, degree, or transfer related outcomes.

CDCP Rate for the 2007-08 Cohort Tracked for Six Years: 6%

*Note. Coding of the Career Development and College Preparation courses and programs that are reported in the CDCP rate did not begin until 2007-08. Retroactive recoding continues to be examined for improved accuracy of enrollment and outcomes in future reporting.*

\*Source: 2014 CCCCCO Student Success Scorecard

## Noncredit to Credit Transition Continuing Education

Prior Noncredit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to Prior Noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2013 and Spring 2014.

Credit FTES generated by Prior Noncredit students during the 2013-2014 academic year ( <i>Resident Only</i> )	2,746.45
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Unduplicated number of Prior Noncredit students enrolled in City/ECC, Mesa, and Miramar College between Summer 2013 and Spring 2014	5,444
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### Top Five Credit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges\*

1. Math
2. English
3. English for Speakers of Other Languages
4. Physical Education
5. Child Development

*\*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2013 and Spring 2014.*

### Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges\*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Adult Basic Education
5. Clothing and Textiles

*\*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Spring 2013 and Fall 2013.*



## Human Resources Continuing Education

Employee Gender <i>Fall 2013</i>	
Female	72%
Male	28%

Total Number of Employees <i>Fall 2013</i>
671

Employment Status <i>Fall 2013</i>	
Full-Time/Contract	31%
Hourly/Adjunct	69%

*Fall 2013*

	African American		American Indian/ Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent		Total
<b>Total Employees:</b>	57	8%	2	0%	51	8%	119	18%	1	0%	387	58%	1	0%	53	8%	671
Male:	23	12%	-	-	15	8%	38	20%	-	-	94	49%	1	1%	19	10%	190
Female:	34	7%	2	0%	36	7%	81	17%	1	0%	293	61%	-	-	34	7%	481
<b>Classified Staff :</b>	16	18%	1	1%	9	10%	30	33%	-	-	23	26%	-	-	11	12%	90
Male:	3	14%	-	-	2	9%	6	27%	-	-	8	36%	-	-	3	14%	22
Female:	13	19%	1	1%	7	10%	24	35%	-	-	15	22%	-	-	8	12%	68
<b>Non-Academic Hourly:</b>	9	16%	-	-	11	19%	22	39%	1	2%	11	19%	-	-	3	5%	57
Male:	6	35%	-	-	4	24%	5	29%	-	-	1	6%	-	-	1	6%	17
Female:	3	8%	-	-	7	18%	17	43%	1	3%	10	25%	-	-	2	5%	40
<b>Contract Faculty:</b>	4	4%	1	1%	4	4%	19	19%	-	-	63	62%	-	-	10	10%	101
Male:	1	4%	-	-	2	8%	5	19%	-	-	14	54%	-	-	4	15%	26
Female:	3	4%	1	1%	2	3%	14	19%	-	-	49	65%	-	-	6	8%	75
<b>Adjunct Faculty:</b>	27	7%	-	-	26	6%	46	11%	-	-	280	69%	1	0%	25	6%	405
Male:	13	11%	-	-	6	5%	21	18%	-	-	71	59%	1	1%	8	7%	120
Female:	14	5%	-	-	20	7%	25	9%	-	-	209	73%	-	-	17	6%	285
<b>Management:</b>	1	11%	-	-	1	11%	1	11%	-	-	3	33%	-	-	3	33%	9
Male:	-	-	-	-	1	33%	-	-	-	-	-	-	-	-	2	67%	3
Female:	1	17%	-	-	-	-	1	17%	-	-	3	50%	-	-	1	17%	6
<b>Supervisory Staff:</b>	-	-	-	-	-	-	1	11%	-	-	7	78%	-	-	1	11%	9
Male:	-	-	-	-	-	-	1	50%	-	-	-	-	-	-	1	50%	2
Female:	-	-	-	-	-	-	-	-	-	-	7	100%	-	-	-	-	7

## Definition of Terms

### San Diego Community College District

#### Headcount

The individual count of students, or unduplicated headcount. Drops, never attends, and cancelled classes are excluded.

#### Basic Skills Courses

Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

#### Contact Hours

Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

#### Degrees, Certificates, and Diplomas

The number of degrees, certificates, and diplomas awarded in Summer 2013, Fall 2013, and Spring 2014.

#### Enrollment - College

The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, and tutoring classes are excluded.

#### Enrollment - Continuing Education

The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, and cancelled classes are excluded.

#### First Generation Students

Students who have identified themselves as the first generation in their family to attend college.

#### FTES

The total number of full-time equivalent students enrolled. Includes non-residents. Excludes non-state supported, cancelled, and tutoring classes. F-Factor is included.

#### Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring and cancelled classes are excluded.

#### Students Receiving Financial Aid

The number of students who were enrolled as of official census and received financial aid.

#### Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, and cancelled classes are excluded.

#### Transfers

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units from any one of the SDCCD credit colleges within six years prior to transferring to a 4-year institution.