



# Enrollment Report 2013/2014

October 2013



Office of Institutional Research and Planning

# CAPACITY

## *Sections Offered*

*As of first census, the total number of sections offered in Fall 2013 was **7% greater than Fall 2012** (403 more sections overall). The majority of the sections added at the credit colleges were either census week or census day classes, **increasing overall capacity by about 6%.***

	Fall 2012	Fall 2013	Change
City/ECC	1,413	1,515	7%
Mesa	2,048	2,281	11%
Miramar	791	871	10%
Continuing Ed	1,187	1,175	-1%
<b>Districtwide</b>	<b>5,439</b>	<b>5,842</b>	<b>7%</b>

## DEMAND

### *Waitlisted Sections*

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*As of opening day in Fall 2013, approximately **60% of all sections at the credit colleges had waitlists** (2,815 sections) compared to 69% in Fall 2012 (2,920 sections). Fewer waitlisted sections is one indication of improving the colleges' capacity to better meet the demand.*

	Fall 2012	Fall 2013	Difference
City/ECC	65%	57%	-8%
Mesa	69%	59%	-10%
Miramar	73%	66%	-7%
<b>Districtwide</b>	<b>69%</b>	<b>60%</b>	<b>-9%</b>

## DEMAND *Waitlisted Seats*

*The number of waitlisted seats at the colleges decreased by 2% from last fall (24,453) to this fall ( 20,585). The 7% increase in sections offered, along with the minimal increase in enrollment has likely contributed to fewer waitlisted seats.*

	Fall 2012	Fall 2013	Difference
City/ECC	25%	22%	-3%
Mesa	21%	19%	-2%
Miramar	32%	28%	-4%
<b>Districtwide</b>	<b>24%</b>	<b>22%</b>	<b>-2%</b>

# PRODUCTIVITY

## *Enrollment*

*As of first census for Fall 2013, enrollments at the credit colleges varied by college, but **overall were unchanged compared to Fall 2012**. Continuing Education was significantly higher due to students being able to register sooner than in Fall 2012, as well as the ability to register online.*

	Fall 2012	Fall 2013	Change
City/ECC	39,128	38,290	-2%
Mesa	59,547	59,897	1%
Miramar	23,712	24,116	2%
<b>All Colleges</b>	<b>122,387</b>	<b>122,303</b>	<b>0%</b>
Continuing Ed	11,408	15,003	32%

# PRODUCTIVITY

## *Fill Rates*

*As of first census, for Fall 2013 fill rates were lower at each college and overall compared to the same point in time last year. This is partly a result of the increased capacity from added sections, coupled with relatively soft enrollments.*

	Fall 2012	Fall 2013	Difference
City/ECC	94%	89%	-5%
Mesa	97%	91%	-6%
Miramar	100%	97%	-3%
<b>All Colleges</b>	<b>96%</b>	<b>91%</b>	<b>-5%</b>

# OUTLOOK

## *Enrollment Targets*

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*The District is projected to be approximately **1.5% over target** (620 FTES) in 2013/14. Due to the previous large reductions of summer classes, the largest planned increase is for Summer 2014 with approximately 50% more summer offerings.*

2013-2014 FTES Targets*	
City College/ECC	10,358
Mesa College	15,038
Miramar College	7,105
Continuing Education	8,305
<b>District Total</b>	<b>40,806</b>

*\* Targets are as of August 2013.*