



## SAN DIEGO COMMUNITY COLLEGE DISTRICT

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Office of the Chancellor  
Room 300

CITY COLLEGE – MESA COLLEGE – MIRAMAR COLLEGE – CONTINUING EDUCATION

### DISTRICT GOVERNANCE COUNCIL MINUTES

September 7, 2011

**Present:** Allen, Beebe, Burgess, Dittbenner, Dowd, Fierro, Figueroa, Greenberg, Hinkes, Hsieh, Lee, Luster, Matthew, Neault, Payne, Rogers, Umstot, Valenzuela (for Avila), Watkins and Chairperson Chancellor Carroll

**Absent:** Avila

**Guests:** Liewen-Romeo, Mills and Rhodes

#### 1. **APPROVAL OF MINUTES**

The minutes of August 10, 2011, were approved.

#### 2. **REVIEW OF BOARD AGENDA FOR SEPTEMBER 8 and 22, 2011**

The agendas for the September 8 and 22, 2011, Board Meetings were opened for review by Chancellor Carroll. Each item was discussed and satisfied.

#### 3. **STATE BUDGET & PLANNING**

Chancellor Carroll provided an update on the state budget with cuts to the SDCCD, which could reach \$3.6 million under the “worst case” scenario. This amount has already been considered in budget planning; however, if the worst case scenario materializes, it may require the district to cut additional class sections. It is also anticipated that student fees will increase to \$46 per unit effective summer 2012. Along with addressing the revenue reductions imposed by the state, one of the biggest challenges is remaining compliant with the 50% law regarding instructional and non-instructional spending needs. Relief from imposed mandates will continue to be sought through advocacy during this time of uncertainty in state funding.

Bonnie Dowd, Executive Vice Chancellor of Business Services, added that she is concerned that permanent workload adjustments are becoming a practice by the state rather than an exception. She also reported that at the Budget Committee meeting held earlier, committee members requested that conversations take place regarding possible changes to “business practices” in order to minimize expenses wherever possible.

Adjourned 3:15 p.m.

Martha Strong

Chancellor’s Office & Board of Trustees