

**CARES Act - Institutional Funding
San Diego Community College District**

City College	Online Success training for faculty	70,000		
	Hardware and Software to support online learning	100,000		
	benefits X 4 NANCE Instructional Assistants	100,000		
	Course Materials for OER	100,000		
	Virtual Labs for CTE and Science	150,000		
	Docking stations, WiFi hubs, and web cameras (targeting lab courses and/or people who do not have college issued or failed equipment-not	100,000		
	Tech for employees (software, WIFI devices/subscriptions, laptops, docking stations, web cameras for people Laptops who do not have them (not replacement)	150,000		
	NetLab	50,000		
	and Managers	50,000		
	Expanded Online Student Services (Cranium Software, Financial Aid overtime to process checks, Campus App, Queless, Text Messaging)	340,000		
	Facilities and PPE Considerations	210,000		
	Mesa College	Buddies DE PD Program	190,000	
Tutoring - NetTutor, Pisces, StarCA		15,000		
Tutoring - Online Embeded and General Tutors		200,000		
Tutoring - Online Tech NANCEs		60,000		
Software for Online Learning Environment		10,985		
Pronto		9,015		
Student course materials, kits		75,000		
OER		100,000		
LOFT technology and support for lecture, lab, etc. filming		100,000		
Tech support for Book Scanner for providing materials on demand, Library Databases		75,000		
Technology for Remote Working (laptops, webcams, WIFI, monitors)		292,116		
Other Professional Development for non faculty		50,000		
Professional Development (Distance/Remote Service, Hardware/software training)		40,000		
Additional Counseling Hours		100,000		
Additional Financial Aid Hours		20,000		
Software (Clockwork, Kuzwiel, remote calling, Cranium Café, Electronic Health Records, Virtual Event Platform, Q-less, Chat BOT Expansion)		200,000		
Facilities and PPE Considerations (cleaning materials and equipment, plexiglass, etc.)		160,000		
Hard to Complete Classes - Spring 2020		57,884		
Miramar College		Additional direct student aid - 30% of institution allocation (proposed)	500,000	
		Online/DE for faculty	120,000	
	Hardware/software to support online learning	250,000		
	Technology/accessories (web cameras, wifi hubs, software, hardware)	200,000		
	Expanded online services	249,000		
	Overtime hours (ie: financial aid check processing)	20,000		
	Professional development for DE for classified professionals, SPAA and managers	40,000		
	PPE for employees	60,000		
	Facilities considerations (cleaning, materials)	69,945		
	Hard to Complete Classes - Spring 2020	171,055		
	Continuing Education	ICOM Academy (add five more certificates)	400,000	
Faculty support in the Zoom classrooms		60,000		
Course materials - kits and textbooks		20,000		
Classroom cameras for remote instruction		50,000		
Supplemental instructional design support for faculty		25,000		
Set up financial aid unit		50,000		
NetLab		100,000		
Technology for employees, including specialized software and WIFI subscriptions		50,000		
Expanded online Student services virtual one-stop		50,000		
Ecosystems Online Software (i.e. Cranium)		215,911		
PPE (Facilities and Safety - i.e. Plexi glass)		200,000		
Hard to Complete Classes - Spring 2020		169,089		
Districtwide		Online Faculty Certification Program	160,000	\$51,000 1190_75400_619020_1401 \$37,000 1190_78400_499909_2401 \$72,000 1190_78400_499909_5301
	PPE and cleaning supplies	22,000		
	Tier 1	50,000	No preference	
	Tier II	229,258		
	Electronic File Management System	150,000	Split 1110_79000_620020_5999	
	IT purchases five Zoom Webinar licenses	13,600	between: 1110_79000_620020_6999	
	Total SDCCD	6,869,858		