



SAN DIEGO COMMUNITY COLLEGE DISTRICT

Board of Trustees Policy

CHAPTER 6 – BUSINESS AND FINANCIAL SERVICES

BP 6250 Budget Management

The Budget shall be managed in accordance with Title 5 and the California Community College Budget and Accounting Manual. Budget revisions shall be made only in accordance with these policies and as provided by law.

The Board of Trustees recognizes that changing conditions and/or priorities may necessitate budget adjustments subsequent to final budget adoption. In accordance with Title 5 regulations regarding budget limitations on expenditures and appropriations of additional funds, the Chancellor or designee may recommend transfers between major expenditure categories.

Board approval is required for changes between major expenditure classifications. Transfers from the reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board. Transfers between expenditure classifications must be approved by a majority vote of the members of the Board.

Expenditures which exceed appropriations (budget overruns) are prohibited. It is the responsibility of the College and Continuing Education presidents and Vice Chancellors for their respective area to prevent budget overruns.

The Chancellor shall develop implementing procedures designed to monitor and control the expenditure of District funds.

Reference: Title 5, Sections 58307, 58308

Adopted: August 28, 2008

See Administrative Procedures: