

San Diego Community College District

Facts on File Report on Academic Year 2022-2023

SDCCD Office of Institutional Effectiveness and Research

Institutional Innovation and Effectiveness

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San Diego Community College District Overview

Academic Year 2022-2023

he San Diego Community College District (SDCCD) is among the largest of California's 73 community college districts. Annually, it provides education to approximately 80,000 students through its three credit colleges — San Diego City College, Mesa College, and Miramar College — and the seven noncredit campuses of the San Diego College of Continuing Education. The District also serves over 5,000 active-duty military personnel, veterans, and dependents. SDCCD is overseen by a five-member Board of Trustees, elected by local voters to four-year terms in even-numbered years. The Board's four student members rotate, while the chancellor, the District's chief executive officer, is responsible for executing policies approved by the Board. The District encourages participatory governance, allowing all constituent groups to partake in planning processes. SDCCD credit colleges offer associate degrees, and career technical certificates are available through the College of Continuing Education and the credit colleges. These courses prepare students for university transfer or employment. Additionally, Mesa College provides a bachelor's degree in Health Information Management under California's Baccalaureate Program, and City College has a newly approved baccalaureate program in Cyber Defense and Analysis. These courses prepare students for university transfer or employment. The District has active local industry, community, military, and educational partnerships to provide clear career pathways for students. In the 2021-22 fiscal year, the District and its graduates contributed \$4.3 billion to the regional economy. All SDCCD campuses aim to offer diverse learning experiences in a multicultural setting that meets community needs. Committed to innovation, access, and excellence, the District is working to redefine the community college experience.

Major Construction Projects/Improvements Underway or Planned for the Year

The San Diego Community College District's \$1.555 billion Propositions S and N construction bond program has provided for new, state-of-the-art instructional and career training facilities, major renovations, public safety and accessibility enhancements, parking, and infrastructure projects at City, Mesa and Miramar Colleges, and seven Continuing Education campuses. All construction has been completed in accordance with the District's Green Building Policy and Major Renovation Standards. The policy calls for four key performance goals and includes formal pursuit of Leadership in Energy and Environmental Design (LEED) certification. The District has obtained a total of 42 LEED

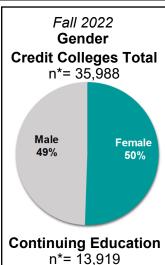
certified buildings. Currently the \$35,000,000 renovation to the historic ECC Theater is in the design stage. The District has completed new Long Range Facilities Masterplans at each campus in anticipation of future capital improvements. In addition, the District has received approval of funding from the State of California for affordable student housing at City College.

2023-2024 Credit College Terms			
Fall	August 7, 2023—December 16, 2023		
Spring Intersession	January 2, 2024—January 27, 2024		
Spring	January 16, 2024—May 25, 2024		
Summer	June 3, 2024—August 10, 2024		

2023-2024 College of Continuing Education Terms		
Fall	August 30, 2023—January 27, 2024	
Spring	January 29, 2024—June 8, 2024	
Summer	June 10, 2024—August 24, 2024	

San Diego Community College District

FTES and Unduplicated Headcount 2022-2023	Credit Colleges	Continuing Education	District Total
Total 2022-2023 FTES (Resident, non-credit, and f-factor) This is a Districtwide increase of 2% (+600 FTES) from 2021-2022	25,061	10,254	35,315
Annual Unduplicated Headcount 2022-2023 This is a Districtwide increase of 9.6% from 2021-2022	52,687	22,192	74,173
Headcount by Term 2022-2023 (Unduplicated within Terms)			
Summer 2022	14,602	8,171	22,713
Fall 2022	35,988	13,919	49,656
Spring Intersession 2023	4,881	_	4,881
Spring 2023	33,999	15,453	49,219



Districtwide Total

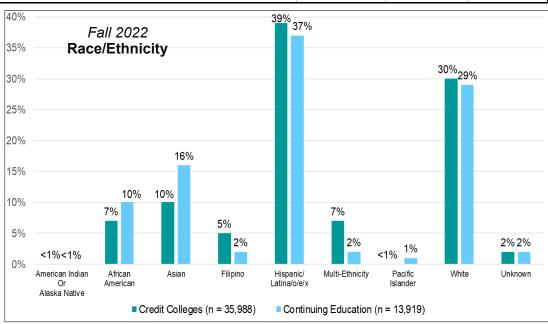
n*= 49,656

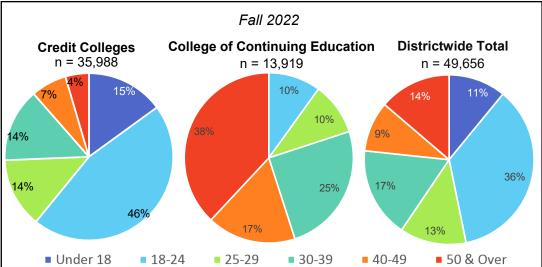
Male

Male

44%







^{*}Note. Non-Binary <1%, Unknown <1% & No Selection <1%

Female 54%

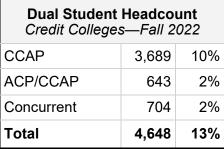
San Diego Community College District

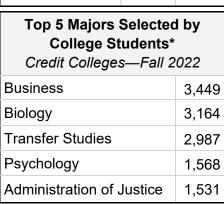
Headcount by Residency Credit Colleges-Fall 2022		
Non-Resident	901	3%
Resident	35,005	97%
International	82	< 1%
All Colleges Total	35,988	100%

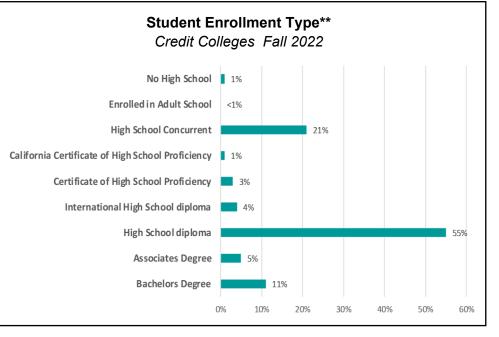
Employment Status at Time of Application** Credit Colleges-Fall 2022	
Employed Less than 40 Hours	49%
Employed 40+ Hours	17%
Not Working	34%

San Diego Promise* Credit Colleges-Fall 2022		
Cohort 6 (2021-22)	1,396	
Cohort 7 (2022-23)	2,483	
Total Participants*	3,879	

*See definitions on page 24.



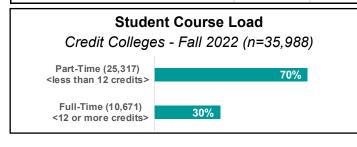




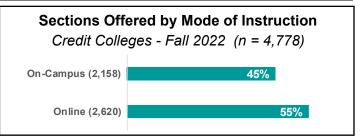
*5,444 students (15%) were undeclared/selected no major.

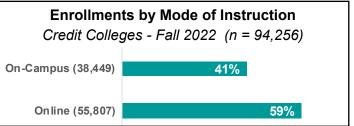
First Generation** Credit Colleges—Fall 2022	
First generation college students	30%

Military Status Credit Colleges—Fall 2022		
Active Military	1,113	3%
Veteran	1,777	5%
Military Spouse or Dependent	2,595	7%
Total Military Headcount	5,485	15%



Special Populations Credit Colleges—2022-2023		
Students receiving financial aid	21,359	41%
Students receiving DSPS services*	3,153	4%





Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2022-2023*	S
AA/AS Degree	3,361
Associate Degrees for Transfer	(1,454)
BS Degree	18
Certificate of Achievement	1,192
Total Degrees & Certificates	4,571

^{*} Only state approved certificates are included. Data as of 08/14/2023. Subsequent values may change.

Diplomas and Certificates Awarded by Continuing Education 2022-2023*		
Joint High School Diploma	63	
Certificate of Performance	1,905	
Certificate of Completion	14,123	
Total Diplomas & Certificates	16,091	

^{*} Data as of 08/14/2023. Subsequent values may change.

College Enrollments by Course Type*					
Credit Colleges—Fall 202	2				
Arts/Humanities	30,923				
Not College Level/Support Courses	6,098				
Career Technical Education	28,106				
Honors Program	998				
Sciences	19,242				
Social/Behavioral Sciences	9,887				
UC/CSU Transferable	85,741				

^{*}Note. Categories are not all mutually exclusive

Course Success and Completion All Colleges—Fall 2022					
	Success Rate	Completion Rate			
African American	65%	85%			
Asian	82%	92%			
Filipino	77%	90%			
Latinx	67%	86%			
Multi-Ethnicity	73%	88%			
Native American	67%	86%			
Pacific Islander	73%	87%			
Unknown	76%	88%			
White	78%	89%			
Total Average	73%	88%			

Note: Groups performing below average are marked in yellow.

Annual Transfers (SCFF)*	
2021-2022	
Total transfers to any 4-year institution**	2,713
Total transfers to CSU or UC institutions	1,960

*The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within the prior academic year and earned 12 or more units in that year. Students with enrollment at SDCCD during the year of transfer are excluded.

^{**}Prior to aligning with SCFF Transfer methodology this reporting year, we used an internally designed methodology which resulted in transfer counts that were approximately 40-45% greater than the counts reported through SCFF.

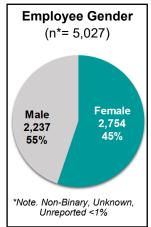
Human Resources

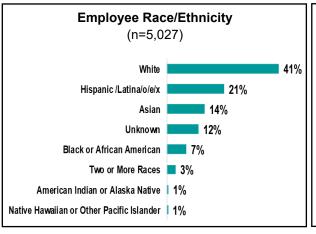
San Diego Community College District

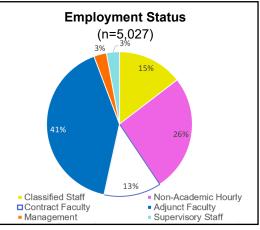
July 2023

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Total Employees:	704	14%	364	7%	1068	21%	31	1%	26	1%	2083	41%	161	3%	590	12%	5,027
Male:	261	12%	180	8%	464	21%	19	1%	16	1%	950	42%	72	3%	275	12%	2,237
Female:	439	16%	181	7%	598	22%	10	0%	10	0%	1124	41%	89	3%	303	11%	2,754
Gender Unknown	4	11%	3	8%	6	17%	2	6%	0	0%	9	25%	0	0%	12	33%	36
Classified Staff:	122	17%	69	9%	242	33%	4	1%	6	1%	173	24%	38	5%	76	10%	730
Male:	49	14%	40	11%	112	32%	2	1%	4	1%	95	27%	15	4%	35	10%	352
Female	73	19%	29	8%	129	34%	2	1%	2	1%	78	21%	23	6%	41	11%	377
Gender Unknown	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	1
Non-Academic Hourly:	260	20%	102	8%	341	26%	7	1%	8	1%	401	30%	42	3%	154	12%	1,315
Male:	94	19%	44	9%	119	24%	3	1%	3	1%	164	33%	19	4%	56	11%	502
Female	162	21%	55	7%	217	28%	2	0%	5	1%	229	29%	23	3%	89	11%	782
Gender Unknown	4	13%	3	10%	5	16%	2	6%	0	0%	8	26%	0	0%	9	29%	31
Contract Faculty:	69	11%	43	7%	112	18%	5	1%	1	0%	318	50%	21	3%	71	11%	640
Male:	20	8%	18	7%	55	21%	4	2%	1	0%	119	46%	8	3%	34	13%	259
Female:	49	13%	25	7%	57	15%	1	0%	0	0%	199	52%	13	3%	37	10%	381
Adjunct Faculty:	212	10%	128	6%	305	15%	15	1%	8	0%	1092	53%	47	2%	249	12%	2,056
Male:	72	7%	67	7%	148	15%	10	1%	6	1%	525	53%	24	2%	133	14%	985
Female:	140	13%	61	6%	157	15%	5	0%	2	0%	566	53%	23	2%	113	11%	1,067
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	1	25%	0	0%	3	75%	4
Management:	14	10%	14	10%	36	25%	0	0%	2	1%	47	33%	8	6%	21	15%	142
Male:	6	10%	5	8%	14	23%	0	0%	2	3%	21	35%	4	7%	8	13%	60
Female:	8	10%	9	11%	22	27%	0	0%	0	0%	26	32%	4	5%	13	16%	82
Supervisory Staff:	27	19%	8	6%	32	22%	0	0%	1	1%	52	36%	5	3%	19	13%	144
Male:	20	25%	6	8%	16	20%	0	0%	0	0%	26	33%	2	3%	9	11%	79
Female:	7	11%	2	3%	16	25%	0	0%	1	2%	26	40%	3	5%	10	15%	65

Note. The percentages in the table above are totaled by row.







FacilitiesSan Diego Community College District

2023-2024 Fiscal Year	City	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	58.72	112.60	120.48	39.63	331.43
Useable Acreage	46.22	84.50	105.00	36.04	271.76

Building Information					
District Office Buildings	5.27 acres/				
(Gross)	1 Building 57,072 sq. ft.				
District Complex Contor	1.44 acres/				
District Service Center	3 Buildings 53,604 sq. ft.				
District Buildings	142				
Largest District Building	Mesa College Math+Science				
(Gross)	206,845 sq. ft.				
Districtwide (Gross)	4,724,382 sq. ft.				
Districtwide (Assignable)	2,014,959 sq. ft.				
Off Campus Facility Use Sites	178				

Room Type by Percent of Total Avail. Sq. Ft.					
Classrooms	26.0%				
Laboratories	22.7%				
Offices	18.2%				
Library Services (AV/TV)	7.6%				
Physical Education	5.5%				
Assembly	1.9%				
Maintenance/Warehouse/Data/ Food/merchandise/Miscellaneous	17.2%				
All Other	0.9%				
Total	100%				

Proposition "N" and "S" Bond Projects

36 New Facilities

22 Major Renovations/Modernizations

11 Parking and Public Safety Projects

Over 50 Campus Infrastructure Projects

SDCCD Bond Ratings

S&P Global: AAA

Moody's Investors Service: Aaa

2022-2023 Locally Assessed Property Values—Combined Total: \$248,874,276,000

Fiscal Resources

San Diego Community College District

2022-2023 Fiscal Year

Funding Source	City	Mesa	Miramar	SDCCE	District	Districtwide
General Fund Unrestricted	\$48,894,697	\$71,763,691	\$44,547,768	\$33,036,495	\$15,436,756	\$350,679,407
General Fund Restricted	\$39,826,538	\$52,274,435	\$31,914,011	\$31,721,997	\$50,600,418	\$206,337,399
Debt Service Fund	_	_	_	_	\$233,676,930	\$233,676,930
Child Development	\$981,479	\$2,409,737	\$528,816	_	\$527,694	\$4,447,726
Special Revenue	\$331,973	\$347,731	\$98,029	\$209,228	_	\$986,961
Capital Projects	\$492,089	\$568,184	\$300,186	\$120,129	\$77,752,424	\$79,233,012
Other Trust and Agency	\$40,680	\$1,214,424	\$528,577	\$234,136	\$111,958	\$2,129,775
Student Representation Trust	\$182,406	\$146,855	\$193,862	_	_	\$523,123
Scholarship & Loan Trust	\$25,908	_	_	_	\$33,519	\$59,427
Retiree Health Benefit Trust	_	_	_	_	\$7,130,561	\$7,130,561
Associated Students	\$180,833	\$173,873	\$87,216	\$36,244	_	\$478,166
Student Financial Aid	\$21,018,849	\$22,128,813	\$12,839,476	\$521,719	_	\$56,508,857
Internal Services	_		_		\$25,903,915	\$25,903,915
Proposition "S"			_		\$2,570,562	\$2,570,562
Proposition "N"		_	_	_	\$6,322,197	\$6,322,197
Bookstore	_	_	_	_	\$9,574,901	\$9,574,901
Food Service	_	_	_	_	\$4,645,500	\$4,645,500
KSDS	\$1,063,793	_	_	_	_	\$1,063,793
Total	\$113,039,245	\$151,027,743	\$91,037,941	\$65,879,948	\$571,287,335	\$992,272,212

Grants Activity

Grant Management Location 2022-2023 Fiscal Year							
City Mesa Miramar Continuing Education District Office Overall Total							
\$ 17,908,350	\$ 23,035,150	\$ 18,073,105	\$13,629,845	\$ 1,459,394	\$74,105,844		

Student Financial Aid Grants/Loans 2022-2023 Fiscal Year

	City	Mesa	Miramar	Total
CCPG (Formerly BOG)	\$5,058,803.60	\$6,168,716.60	\$3,389,460.90	\$14,616,981.10
All other federal and state aid	\$22,850,429.13	\$22,798,620.98	\$13,100,295.64	\$58,749,345.75
HEERF Funds	\$5,906,000.00	\$9,163,578.00	\$5,655,550.00	\$20,725,128.00
All	\$33,815,232.73	\$38,130,915.58	\$22,145,306.54	\$94,091,454.85



San Diego City College Overview

Academic Year 2022-2023

President: Ricky Shabazz, Ed.D.

As the first community college in the region, San Diego City College has served our communities since 1914. As the District's flagship college, the multicultural campus is home to over 13,000 students each semester and offers more than 200 degrees and programs.

City College has as our core mission a commitment to social justice, educational equity, and academic

2023-2024 College Terms					
Fall	August 7, 2023—December 16, 2023				
Spring Intersession	January 2, 2024—January 27, 2024				
Spring	January 16, 2024—May 25, 2024				
Summer	June 3, 2024—August 10, 2024				

excellence. Located in vibrant East Village, the 60-acre urban campus serves as the educational cornerstone of downtown San Diego. City College is a short walk from the City College Trolley Station, world renowned Balboa Park, the Gaslamp Quarter, Petco Park, and the San Diego Bay. The college also offers career technical training for in-demand fields such as cybersecurity, environmental control technology, biotechnology, computer information systems, digital music technology, and machine technology.

City College alums are employed throughout the region as engineers, technology specialists, business leaders, radio/TV broadcasters, linguists, cosmetologists, fitness specialists, and child development teachers, to name a few. Nursing graduates work in every major health care facility in the region. The visual and performing arts department also offers theater, dance, music, fine art, and award-winning graphic design and photography programs, which includes the Fine Art Gallery and Luxe Photography Gallery highlighting campus and community work. City College is the first choice for many for a quality education, exceptional student support services, and caring faculty and staff.

Major Construction Projects/Improvements Underway or Planned for the Year

In spring 2022, City College received \$344,000 in state funding to support planning efforts in the feasibility of constructing and offering affordable student housing on campus. Spring 2023, the college was awarded \$75 million that will be used toward construction. The college is looking at the previous Child Development Center, located on the corner of 16th and B streets, as the potential location for affordable student housing with plans for a proposed 186,000 -sqft, 613-bed student housing facility.

Student Information

Annual FTES and Headcount 2022-2023	
Total 2021-2022 FTES (as of Final)	6,465
Annual Unduplicated Headcount	20,356

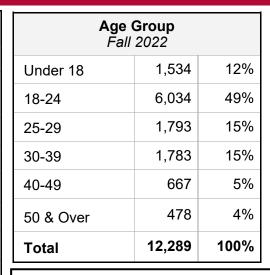
Headcount by Term (Unduplicated within Terms)		
Summer 2022	4,520	
Fall 2022	12,289	
Spring Intersession 2023	878	
Spring 2023	11,970	

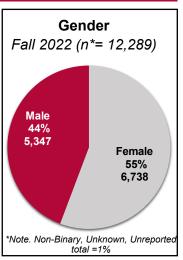
San Diego City College

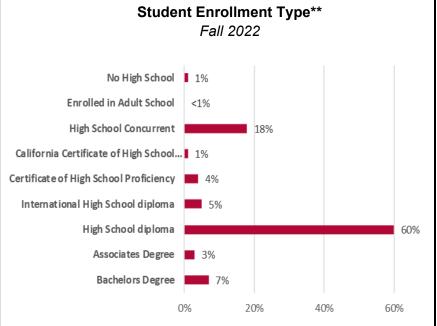
Race/Ethnicity Fall 2022			
African American	1,175	10%	
American Indian or Alaskan Native	24	<1%	
Asian	893	7%	
Filipino	584	5%	
Hispanic/Latina/o/e/x	5,890	48%	
Multiple Ethnicities	785	6%	
Pacific Islander	46	<1%	
White	2,742	22%	
Unreported	150	1%	
Total	12,289	100%	

Headcount by Residency Fall 2022					
Non-Resident	310	3%			
Resident	11,952	97%			
International	27	<1%			
Total	12,289	100%			
First Generation					

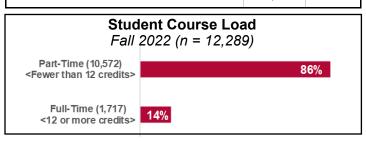
Fall 2022	
First generation college students	38%







Military Status Fall 2022		
Active Military	416	3%
Veteran	634	5%
Military Spouse or Dependent	853	7%
Total	1,903	15%

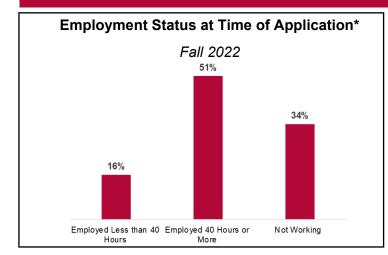


San Diego Promise* Fall 2022	
Cohort 6 (2021-22)	353
Cohort 7 (2022-23)	647
Total Promise Participants*	1,000

*See definitions on page 24.

Special Populations 2022-2023		
Students receiving financial aid	10,335	51%
Students receiving DSPS services	1,040	5%

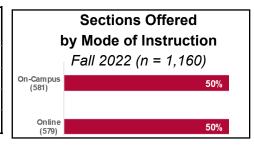
San Diego City College

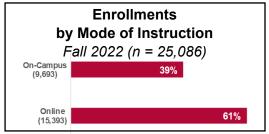


Enrollments by Course Type** Fall 2022			
Arts/Humanities	9,081		
Not College Level/Support Courses	2,077		
Career Technical Education	6,341		
Honors Program	400		
Sciences	4,810		
Social/Behavioral Sciences	2,777		
UC/CSU Transferable	22,700		

*Categories are not all mutually exclusive

Dual Student Headcount Fall 2022			
CCAP	1,065	9%	
ACP/CCAP			
Concurrent	178	1%	
Total	1,237	10%	





Student Outcome Information

Degrees and Certificates Awarded by College*			
2022-2023			
AA/AS Degree	878		
Associate Degrees for Trans-	(328)		
Certificate of Achievement	378		
Total Degrees & Certificates	1,256		

^{*} Only state approved certificates are included. Data as of 08/14/2023. Subsequent values may change.

Top Five Majors Selected by Students* Fall 2022			
Business	1,208		
Transfer Studies	1,124		
Biology	955		
Psychology	743		
Computer Info Science	615		

*1,311 students (11%) were undeclared/selected no major	*1,311	students	(11%)	were	undeclared/	/selected	no major.
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Course Success and Completion Fall 2022						
	Success Rate	Course Completion Rate				
African American	62 %	84%				
Asian	77%	89%				
Filipino	78%	91%				
Latinx	64%	85%				
Multi-Ethnicity	71%	86%				
Native American	67%	92%				
Pacific Islander	67%	85%				
Unknown	71%	86%				
White	75%	87%				
Total Average	68%	86%				

Note: Groups performing below average are marked in yellow.

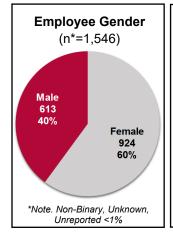
Human Resources

San Diego City College

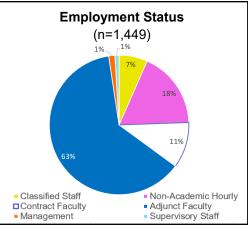
June 2023

n=1,546	Asia	ın	Black or		Hispar Latina/o	•	Ameri Indiar Alaska N	ı or	Native waiiar Other P Island	or acific	Whi	te	Two or Race		Unkno No Respo	n-	Total
Total Employees:	165	11%	156	10%	374	24%	12	1%	5	0%	607	39%	52	3%	175	11%	1,546
Male:	50	8%	72	12%	144	23%	5	1%	3	0%	249	41%	22	4%	68	11%	613
Female:	114	12%	84	9%	226	24%	5	1%	2	0%	358	39%	30	3%	105	11%	924
Gender Unknown	1	11%	0	0%	4	44%	2	22%	0	0%	0	0%	0	0%	2	22%	9
Classified Staff:	14	14%	10	10%	36	35%	0	0%	2	2%	22	22%	6	6%	12	12%	102
Male:	3	9%	5	16%	9	28%	0	0%	1	3%	10	31%	1	3%	3	9%	32
Female	11	16%	5	7%	27	39%	0	0%	1	1%	12	17%	5	7%	9	13%	70
Non-Academic Hourly:	36	13%	34	12%	103	37%	3	1%	1	0%	61	22%	7	3%	31	11%	276
Male:	13	12%	16	15%	38	35%	0	0%	1	1%	32	29%	2	2%	8	7%	110
Female	22	14%	18	11%	61	39%	1	1%	0	0%	29	18%	5	3%	22	14%	158
Gender Unknown	1	13%	0	0%	4	50%	2	25%	0	0%	0	0%	0	0%	1	13%	8
Contract Faculty:	13	8%	15	9%	34	21%	2	1%	0	0%	78	48%	5	3%	17	10%	164
Male:	3	5%	5	8%	15	25%	2	3%	0	0%	26	43%	2	3%	8	13%	61
Female:	10	10%	10	10%	19	18%	0	0%	0	0%	52	50%	3	3%	9	9%	103
Adjunct Faculty:	97	10%	91	9%	188	20%	7	1%	2	0%	441	46%	31	3%	110	11%	967
Male:	28	7%	43	11%	77	19%	3	1%	1	0%	179	45%	16	4%	48	12%	395
Female:	69	12%	48	8%	111	19%	4	1%	1	0%	262	46%	15	3%	61	11%	571
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	1
Management:	3	14%	5	23%	8	36%	0	0%	0	0%	3	14%	2	9%	1	5%	22
Male:	1	11%	3	33%	3	33%	0	0%	0	0%	1	11%	1	11%	0	0%	9
Female:	2	15%	2	15%	5	38%	0	0%	0	0%	2	15%	1	8%	1	8%	13
Supervisory Staff:	2	13%	1	7%	5	33%	0	0%	0	0%	2	13%	1	7%	4	27%	15
Male:	2	33%	0	0%	2	33%	0	0%	0	0%	1	17%	0	0%	1	17%	6
Female:	0	0%	1	11%	3	33%	0	0%	0	0%	1	11%	1	11%	3	33%	9

Note. The percentages in the table above are totaled by row.









San Diego Mesa College Overview

Academic Year 2022-2023

President: Ashanti Hands, Ed.D

San Diego Mesa College is a fully accredited, comprehensive college committed to being the leading college of equity and excellence. As the leading college of equity and excellence, we honor our diverse community of students, faculty, professional staff, and administrators who collaborate to foster scholarship, leadership, access, and innovation in an inclusive learning environment. By promoting student learning and achievement that leads to degrees and certificates, transfer, workforce training, and lifelong

2023-2024 College Terms				
Fall	August 7, 2023—December 16, 2023			
Spring Intersession	January 2, 2024—January 27, 2024			
Spring	January 16, 2024—May 25, 2024			
Summer	June 3, 2024—August 10, 2024			

learning, we empower our students to reach their educational goals and shape their futures. Among the largest community colleges in California, Mesa serves 25,000 students per year, 25% of whom are full-time. Mesa offers nearly 200 associate degree and certificate programs and is one of 15 California community colleges currently offering a four-year baccalaureate degree. Mesa ranks as San Diego's top transfer institution, supports 19 athletics teams, is a proud Hispanic Serving Institution (HSI), an Asian American and Native American Pacific Islander Serving Institution (AANAPISI), and a Gold Status Military Friendly School, serving nearly 2,500 veterans/military and their families.

Major Construction Projects/Improvements Underway or Planned for the Year

Situated on over 100 acres, Mesa College is one of the largest community colleges in California. Mesa offers multiple unique learning and support spaces to serve our diverse student population, including the AVANZA Engagement Center, the Dreamers Center, the FAST/Foster Youth Center, the Veterans Center, the Pride Center, the Honors Center, the STEM Center, the Mesa Community Clinic, and The Stand, our food and clothing pantry. Mesa College is currently implementing MESA2023, our Comprehensive Educational and Facilities Plan, which has identified how the Campus facilities and infrastructure will grow over the next 10 years to support our educational program. Mesa2030 goals include designing programs and services that intentionally target a reduction in equity gaps, expand intersegmental pathways to create a seamless transitions for students, and improve technology and facilities.

Mesa College has been recognized for our efforts as the leading college of equity and excellence. Mesa is an Equity Champion of Higher Education for awarding Associate Degrees for Transfer (ADT) to Black and Latinx students, and was chosen by Generation Hope to patriciate in Family U to provide support to parenting college students. Multiple times, Mesa has been acknowledged as a Gilman Scholars College for transfer students, and has repeatedly been awarded the DeVore Trophy for being the Pacific Coast Athletics Conference (PCAC) member college with the most successful men's and women's intercollegiate athletic program.

Additionally, Mesa College has received financial support to continue providing equity and excellence in education and services, to include receiving funds from the State Chancellor's Office to establish a Mathematics, Engineering and Science Achievement (Mesa) Program, and in partnerships with SDSU to receive a USDA Grant to Support Sustainable Food and Agriculture Training for Latinx Students. Mesa College also received funds from the U.S. Congress to support LGBTQ+ students, expand services to former foster youth and fund new and expanded centers serving undocumented students.

Student Information

Annual FTES and Headcount 2022-2023				
Total 2022-2023 FTES (as of Final) 11,454				
Annual Unduplicated Headcount	29,298			

Headcount by Term (Unduplicated within Terms)				
Summer 2022	7,912			
Fall 2022	18,186			
Spring Intersession 2023	2,621			
Spring 2023	18,624			

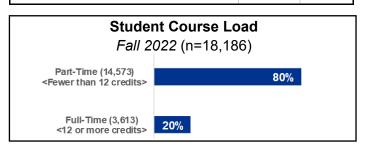
San Diego Mesa College

Race/Ethnicity Fall 2022						
African American	1,183	7%				
American Indian or Alaskan Native	41	<1%				
Asian	1,914	11%				
Filipino	757	4%				
Hispanic/Latina/o/e/x	7,258	40%				
Multiple Ethnicities	1,426	8%				
Pacific Islander	83	<1%				
White	5,277	29%				
Unreported	247	1%				
Total	18,186	100%				

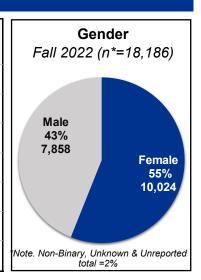
Headcount by Residency Fall 2022						
Non-Resident	426	2%				
Resident	17,697	97%				
International	63	<1%				
Total	18,186	100%				

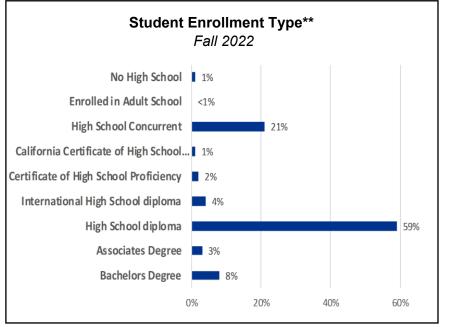
First Generation Fall 2022		
First generation college students	30%	

Military Status Fall 2022		
Active Military	467	3%
Veteran	751	4%
Military Spouse or Dependent	1,377	8%
Total	2,595	15%



Age Group Fall 2022					
Under 18	2,378	13%			
18-24	9,967	55%			
25-29	2,442	13%			
30-39	2,011	11%			
40-49	831	5%			
50 & Over	557	3%			
Total	18,186	100%			



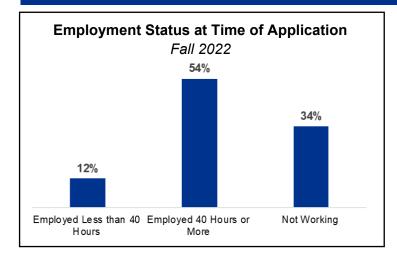


San Diego Promise* Fall 2022			
Cohort 6 (2021-22)	566		
Cohort 7 (2022-23)	1,012		
Total Promise Participants*	1,578		

*See definitions on page 24.

Special Populations 2022-2023						
Students receiving financial aid	13,682	47%				
Students receiving DSPS services	1,422	5%				

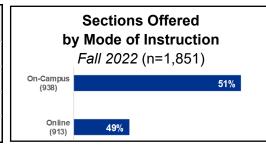
San Diego Mesa College

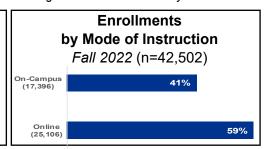


Enrollment by Course Type* Fall 2022				
Arts/Humanities	15,512			
Not College Level/Support Courses	3,046			
Honors Program	375			
Sciences	8,752			
Social/Behavioral Sciences	4,583			
Career Technical Education	10,609			
UC/CSU Transferable	40,634			

^{*}Categories are not all mutually exclusive

Dual Student Headcount Fall 2022								
CCAP	1,245	7%						
ACP/CCAP	643	4%						
Concurrent 357 2%								
Total								





Student Outcome Information

Degrees and Certificates Awarded by College* 2022-2023			
AA/AS Degree	1,454		
Associate Degrees for Transfer	(650)		
BS Degree	18		
Certificate of Achievement 289			
Total Degrees & Certificates 1,761			

^{*} Only state approved certificates are included. Data as of 08/14/2023. Subsequent values may change.

Top Five Majors Selected by Students* Fall 2022			
Business	2,202		
Biology	1,934		
Transfer Studies	1,555		
Psychology	933		
Computer Info Science	943		

* 2.	089 students	(11%)	were undeclared/selected no major.	
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Course Success and Completion Fall 2022						
Success Rate Completion Ra						
African American	65 %	85%				
Asian	82%	92%				
Filipino	76%	90%				
Latinx	67%	86%				
Multi-Ethnicity	73%	88%				
Native American	66%	78 %				
Pacific Islander	69%	83%				
Unknown	76%	88%				
White	78%	89%				
Total Average	73%	88%				

Note: Groups performing below average are marked in yellow.

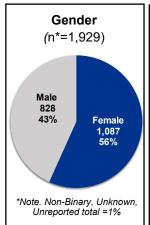
Human Resources

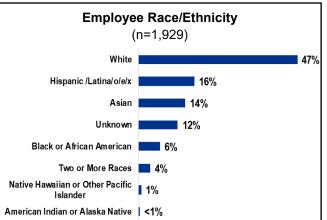
San Diego Mesa College

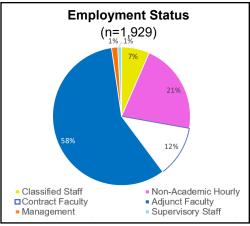
June 2023

n=1,929	Asia	n	Black or can Ame		Hispa Latina/	•	Ameri Indiar Alaska N	or	Native waiia Other P	n or	Whi	te	Two or Rac		Unkno No Respo	n-	Total
Total Employees:	266	14%	124	6%	317	16%	9	0%	17	1%	905	47%	68	4%	223	12%	1,929
Male:	82	10%	56	7%	141	17%	8	1%	13	2%	395	48%	27	3%	106	13%	828
Female:	181	17%	66	6%	174	16%	1	0%	4	0%	509	47%	41	4%	111	10%	1,087
Gender Unknown	3	21%	2	14%	2	14%	0	0%	0	0%	1	7%	0	0%	6	43%	14
Classified Staff :	32	25%	8	6%	33	26%	0	0%	1	1%	36	28%	6	5%	11	9%	127
Male:	11	22%	4	8%	13	26%	0	0%	1	2%	16	32%	2	4%	3	6%	50
Female	21	28%	4	5%	19	25%	0	0%	0	0%	20	26%	4	5%	8	11%	76
Gender Unknown	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	1
Non-Academic Hourly:	84	21%	26	6%	92	22%	0	0%	5	1%	139	34%	16	4%	47	11%	409
Male:	35	20%	10	6%	33	19%	0	0%	2	1%	70	39%	7	4%	21	12%	178
Female	46	21%	14	6%	58	26%	0	0%	3	1%	68	31%	9	4%	21	10%	219
Gender Unknown	3	25%	2	17%	1	8%	0	0%	0	0%	1	8%	0	0%	5	42%	12
Contract Faculty:	29	13%	19	8%	34	15%	1	0%	1	0%	112	48%	9	4%	26	11%	231
Male:	5	5%	8	9%	19	20%	1	1%	1	1%	43	46%	4	4%	13	14%	94
Female:	24	18%	11	8%	15	11%	0	0%	0	0%	69	50%	5	4%	13	9%	137
Adjunct Faculty:	115	10%	67	6%	144	13%	8	1%	8	1%	608	54%	34	3%	133	12%	1,117
Male:	30	6%	32	7%	71	14%	7	1%	7	1%	263	54%	13	3%	67	14%	490
Female:	85	14%	35	6%	73	12%	1	0%	1	0%	345	55%	21	3%	65	10%	626
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	1
Management:	3	11%	2	7%	8	29%	0	0%	2	7%	7	25%	2	7%	4	14%	28
Male:	1	11%	0	0%	3	33%	0	0%	2	22%	2	22%	0	0%	1	11%	9
Female:	2	11%	2	11%	5	26%	0	0%	0	0%	5	26%	2	11%	3	16%	19
Supervisory Staff:	3	18%	2	12%	6	35%	0	0%	0	0%	3	18%	1	6%	2	12%	17
Male:	0	0%	2	29%	2	29%	0	0%	0	0%	1	14%	1	14%	1	14%	7
Female:	3	30%	0	0%	4	40%	0	0%	0	0%	2	20%	0	0%	1	10%	10

Note. The percentages in the table above are totaled by row.









San Diego Miramar College Overview

Academic Year 2022-2023

President: Wesley Lundburg, Ph. D.

The San Diego Community College District (SDCCD) is among the largest of California's 73 community college districts. Annually, it provides education to approximately 80,000 students through its three credit colleges — San Diego City College, Mesa College, and Miramar College — and the seven noncredit campuses of the San Diego College of Continuing Education. The District also serves over 5,000 active-duty military personnel, veterans, and

2022-2023 College Terms					
Fall	August 7, 2023—December 16, 2023				
Spring Intersession	January 2, 2024—January 27, 2024				
Spring	January 16, 2024—May 25, 2024				
Summer	June 3, 2024—August 10, 2024				

dependents. SDCCD is overseen by a five-member Board of Trustees, elected by local voters to four-year terms in even -numbered years. The Board's four student members rotate, while the chancellor, the District's chief executive officer, is responsible for executing policies approved by the Board. The District encourages participatory governance, allowing all constituent groups to partake in planning processes. SDCCD credit colleges offer associate degrees, and career technical certificates are available through the College of Continuing Education and the credit colleges. These courses prepare students for university transfer or employment. Additionally, Mesa College provides a bachelor's degree in Health Information Management under California's Baccalaureate Program, and City College has a newly approved baccalaureate program in Cyber Defense and Analysis. These courses prepare students for university transfer or employment. The District has active local industry, community, military, and educational partnerships to provide clear career pathways for students. In the 2021-22 fiscal year, the District and its graduates contributed \$4.3 billion to the regional economy. All SDCCD campuses aim to offer diverse learning experiences in a multicultural setting that meets community needs. Committed to innovation, access, and excellence, the District is working to redefine the community college experience.

Major Construction Projects/Improvements Underway or Planned for the Year

Recently completed projects include an infrastructure landscape and pathway project on the west side of Parking Structure 4 allowing for a safe walking path connecting the south end of campus to the quad area and improving the look of that area. Smaller projects include: providing ADA parking spaces under some type of shading near parking lot 1 or 2 as required, and repairing smart meters to be able to track energy data on individual buildings.

After completion of the Propositions S & N projects at Miramar College the campus is now focused on a new Facilities Master Plan which will identify how the campus facilities and infrastructure will grow over the next 10-15 years to support the Educational Program. Meetings and workshops will continue throughout the year. The Master Plan was presented to the Board of Trustees and approved in 2022.

Student Information

Annual FTES and Headcount 2022-2023			
Total 2022-2023 FTES (as of Final)	7,140		
Annual Unduplicated Headcount	23,043		

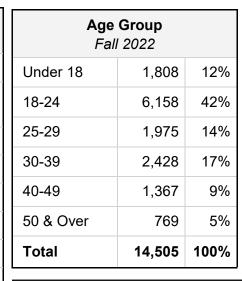
Headcount by Term (Unduplicated within Terms)				
Summer 2022	4,505			
Fall 2022	14,505			
Spring Intersession 2023	1,864			
Spring 2023	12,592			

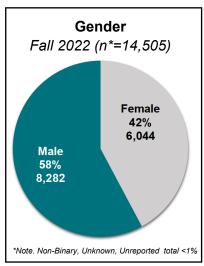
San Diego Miramar College

Race/Ethnicity Fall 2022						
African American	763	5%				
American Indian or Alaskan Native	46	<1%				
Asian	1,824	13%				
Filipino	890	6%				
Hispanic/Latina/o/e/x	4,464	31%				
Multiple Ethnicities	1,081	7%				
Pacific Islander	79	1%				
White	5,030	35%				
Unreported	328	2%				
Total 14,505 100%						

Headcount by Residency Fall 2022						
Non-Resident	314	2%				
Resident	14,181	98%				
International 10 <1%						
Total 14,505 100%						
First Generation						

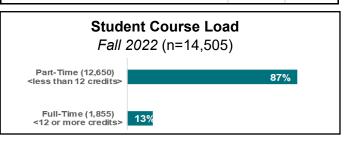
First Generation Fall 2022	
First generation college students	26%





Student Enrollment Type** Fall 2022										
No High School	<1%									
Enrolled in Adult School	<1%									
High School Concurrent		18%								
California Certificate of High School	1%									
Certificate of High School Proficiency	2%									
International High School diploma	3%									
High School diploma			55	5%						
Associates Degree	6%									
Bachelors Degree	14	%								
(0% 29	0% 40	0% 60	0%						

Military Status Fall 2022		
Active Military	575	4%
Veteran	904	6%
Military Spouse or Dependent	1048	7%
Total	2,527	17%

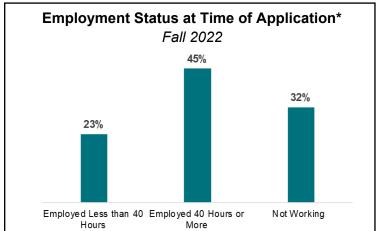


San Diego Promise* Fall 2022	
Cohort 6 (2021-22)	458
Cohort 7 (2022-23)	783
Total Promise Participants*	1,241

*See definitions on page 24.

Special Populations 2022-2023							
Students receiving financial aid	8,485	37%					
Students receiving DSPS services	822	4%					

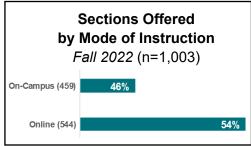
San Diego Miramar College

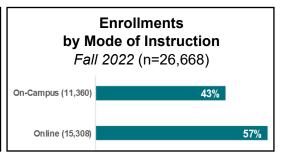


Enrollments by Course Type* Fall 2022	
Arts/Humanities	6,330
Not College Level/Support Courses	975
Career Technical Education	11,156
Honors Program	223
Sciences	5,680
Social/Behavioral Sciences	2,527
UC/CSU Transferable	26,668

^{*}Categories are not all mutually exclusive

Dual Student Headcount Fall 2022										
CCAP	1,385	10%								
ACP/CCAP										
Concurrent	209	1%								
Total	Total 1,559 11%									





Student Outcome Information

Degrees and Certificates Awarded by College						
2022-2023*						
AA/AS Degree	1,029					
Associate Degrees for Trans-	(476)					
Certificate of Achievement	525					
Total Degrees & Certificates	1,554					

^{*} Only state approved certificates are included. Data as of 08/14/2023. Subsequent values may change.

Top Five Majors Selected by Students* Fall 2022					
Transfer Studies	1,609				
Administration of Justice	1,483				
Business	1,232				
Biology	1,199				
Fire Technology	1,066				

+ 0 5	-04		14701	١					
ヘンカ	シフ	students	17/%) Were	undecia	area/s	selected	no m	aınr
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Course Success and Completion Fall 2022								
	Success Rate	Course Completion Rate						
African American	68 %	88%						
Asian	83%	93%						
Filipino	78%	90%						
Latinx	72 %	88%						
Multi-Ethnicity	76%	91%						
Native American	68%	92%						
Pacific Islander	82%	92%						
Unknown	79%	90%						
White	81%	91%						
Total Average	77%	90%						

Note. Groups performing below the average are marked in yellow.

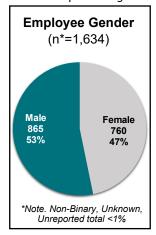
Human Resources

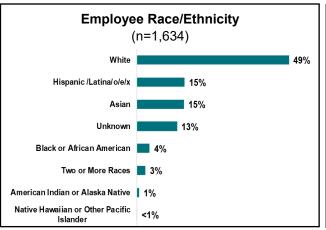
San Diego Miramar College

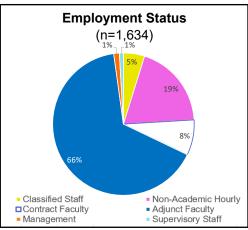
June 2023

n=1,634	Asia	n	Black or can Ame		Hispai Latina/		Amerio Indian Alaska tive	or Na-	Native waiiar Other Pa Island	or acific	Whi	te	Two or Rac		Unkno No Respon	n-	Total
Total Employees:	247	15%	68	4%	251	15%	13	1%	2	0%	796	49%	46	3%	211	13%	1,634
Male:	111	13%	38	4%	134	15%	10	1%	2	0%	417	48%	27	3%	126	15%	865
Female:	136	18%	29	4%	117	15%	3	0%	0	0%	374	49%	19	3%	82	11%	760
Gender Unknown	0	0%	1	11%	0	0%	0	0%	0	0%	5	56%	0	0%	3	33%	9
Classified Staff:	22	28%	3	4%	18	23%	0	0%	0	0%	22	28%	3	4%	11	14%	79
Male:	9	28%	1	3%	6	19%	0	0%	0	0%	8	25%	2	6%	6	19%	32
Female	13	28%	2	4%	12	26%	0	0%	0	0%	14	30%	1	2%	5	11%	47
Non-Academic Hourly:	79	25%	12	4%	56	18%	3	1%	0	0%	118	38%	9	3%	37	12%	314
Male:	31	24%	8	6%	19	15%	3	2%	0	0%	46	36%	5	4%	17	13%	129
Female	48	27%	3	2%	37	21%	0	0%	0	0%	67	38%	4	2%	18	10%	177
Gender Unknown	0	0%	1	13%	0	0%	0	0%	0	0%	5	63%	0	0%	2	25%	8
Contract Faculty:	17	13%	2	2%	17	13%	1	1%	0	0%	73	56%	3	2%	18	14%	131
Male:	9	13%	2	3%	10	15%	1	1%	0	0%	35	52%	1	1%	9	13%	67
Female:	8	13%	0	0%	7	11%	0	0%	0	0%	38	59%	2	3%	9	14%	64
Adjunct Faculty:	123	11%	48	4%	154	14%	9	1%	2	0%	569	53%	30	3%	139	13%	1,074
Male:	59	10%	25	4%	95	15%	6	1%	2	0%	321	52%	19	3%	91	15%	618
Female:	64	14%	23	5%	59	13%	3	1%	0	0%	248	55%	11	2%	47	10%	455
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	1
Management:	3	14%	2	10%	5	24%	0	0%	0	0%	8	38%	0	0%	3	14%	21
Male:	1	8%	1	8%	4	31%	0	0%	0	0%	5	38%	0	0%	2	15%	13
Female:	2	25%	1	13%	1	13%	0	0%	0	0%	3	38%	0	0%	1	13%	8
Supervisory Staff:	3	20%	1	7%	1	7%	0	0%	0	0%	6	40%	1	7%	3	20%	15
Male:	2	33%	1	17%	0	0%	0	0%	0	0%	2	33%	0	0%	1	17%	6
Female:	1	11%	0	0%	1	11%	0	0%	0	0%	4	44%	1	11%	2	22%	9

Note. The percentages in the table above are totaled by row.









San Diego College of Continuing Education Overview

Academic Year 2022-2023

President: Tina King, Ed.D.

Among the oldest and largest noncredit institutions in the nation, the San Diego College of Continuing Education is the adult education arm of the San Diego Community College District, serving approximately 30,000 students annually at seven campuses, scores of community locations, and online. Students are among the most diverse in California—culturally, ethnically, and educationally. Noncredit classes are offered at no

2023-2024 C	ontinuing Education Terms
Fall	August 30, 2023 — January 27, 2024
Spring	January 29, 2024 — June 8, 2024
Summer	June 10, 2024 — August 24, 2024

cost. Programs address essential areas of adult education, including short-term career training in priority industry sectors; English as a Second Language; basic skills; an Emeritus program for those 55 years old or older; and Disability Support Programs and Services. The San Diego College of Continuing Education's career training programs alone contributed a quarter-billion dollars to the San Diego regional economy each year. Employers also benefit from customized workforce training through our Employee Training Institute (ETi). San Diego College of Continuing Education was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified, with many holding master's degrees and several holding doctoral degrees.

Major Construction Projects/Improvements Underway or Planned for the Year

The state of California awarded San Diego College of Continuing Education a \$35 million grant to preserve and rehabilitate the historic Educational Cultural Complex, a center for education and arts that played a significant role in the Civil Rights Movement. Planning is moving forward on theatre renovations, which include new seating, modern acoustic panels, updated sound and lighting, convenient entries, upgraded foyer areas, and more. The project is on track for completion in 2024. The Educational Cultural Complex also opened a new student lounge at the Educational Cultural Complex in summer of 2023. The Educational Cultural Complex (ECC) is also in the process of designing the renovation of the Theater and Community Room. The project should start construction in late 2024.

Student Information

Annual FTES and Headcount 2022-2023	
Total 2022-2023 FTES (as of Final)	10,254
Annual Unduplicated Headcount	22,192

Headcount by Term (Unduplicated within Terms)	
Summer 2022	8,171
Fall 2022	13,919
Spring 2023	15,453

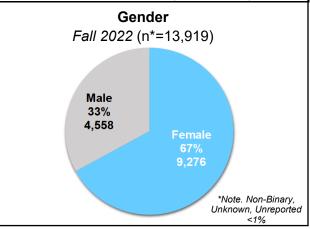
San Diego College of Continuing Education

Race/Ethnicity Fall 2022		
African American	1,418	10%
American Indian or Alaskan Native	18	<1%
Asian	2,245	16%
Filipino	309	2%
Hispanic/Latina/o/e/x	5,160	37%
Multiple Ethnicities	285	2%
Pacific Islander	131	1%
White	4,007	29%
Unreported	346	2%
Total	13,919	100%

Top Five Subject Areas by Number of Enrollments Fall 2022	
English as a Second Language	8,567
Office Systems	1,722
Health Education	1,717
Arts Experimental	1,534
Public Affairs and Services	1,274

Headcount by DSPS 2022-2023		
Students receiving DSPS services	948	4%

Age Gro Fall 202	-	
Under 18	55	<1%
18-24	1,343	10%
25-29	1,447	10%
30-39	3,512	25%
40-49	2,326	17%
50 & Over	5,236	38%
Total	13,919	100%



Continuing Education Non-State Supported Fall 2022	
Headcount	105
Student Contact Hours	2,500
FTES	4.76

Student Outcome Information

Diplomas and Certificates Awarded by Continuing Education 2022-2023	
Joint High School Diploma	63
Certificate of Completion	14,123
Certificate of Performance	1,905
Total Diplomas and Certificates	16,091

Noncredit to Credit Transition

San Diego College of Continuing Education

Prior noncredit students are students who started in the College of Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to prior noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2022 and Spring 2023.

Credit FTES generated by prior noncredit students during the 2022-2023 academic year (Resident Only)	4,351.4
Unduplicated number of prior noncredit students enrolled in City/ECC, Mesa, and Miramar College between Summer 2022 and Spring 2023	2,739

Top Five Credit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*
1. Mathematics
2. English
3. Administration of Justice
4. Child Development
5. Exercise Science

^{*}Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2022 and Spring 2023.

Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*
1. English as a Second Language
2. Office Systems
3. Child Development
4. Communications
5. Computer and Information Science

^{*}Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2022 and Spring 2023.

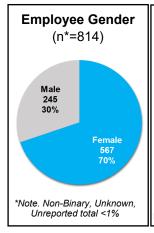
Human Resources

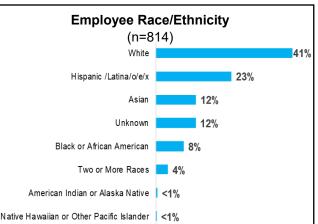
San Diego College of Continuing Education

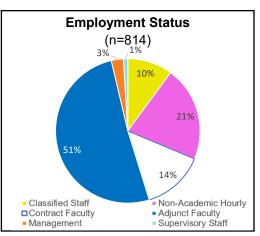
June 2023

n=814	Asian		Black or Afri- can American		Hispanic / Latina/o/e/x		American Indian or Alaska Native		Native Ha- waiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non- Respondent		Total
Total Employees:	98	12%	68	8%	184	23%	4	0%	2	0.2%	332	41%	29	4%	97	12%	814
Male:	24	10%	29	12%	66	27%	1	0%	0	0.0%	89	36%	8	3%	28	11%	245
Female:	74	13%	39	7%	118	21%	3	1%	2	0.4%	241	43%	21	4%	69	12%	567
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0.0%	2	100%	0	0%	0	0%	2
Classified Staff:	8	10%	4	5%	32	39%	1	1%	0	0.0%	15	18%	9	11%	13	16%	82
Male:	1	4%	1	4%	9	35%	1	4%	0	0.0%	4	15%	4	15%	6	23%	26
Female	7	13%	3	5%	23	41%	0	0%	0	0.0%	11	20%	5	9%	7	13%	56
Non-Academic Hourly:	34	20%	20	12%	45	26%	1	1%	2	1.2%	43	25%	3	2%	25	14%	173
Male:	7	15%	7	15%	16	33%	0	0%	0	0.0%	10	21%	0	0%	8	17%	48
Female	27	22%	13	10%	29	23%	1	1%	2	1.6%	32	26%	3	2%	17	14%	124
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0.0%	1	100%	0	0%	0	0%	1
Contract Faculty:	10	9%	7	6%	27	24%	1	1%	0	0.0%	54	48%	4	4%	10	9%	113
Male:	3	8%	3	8%	11	30%	0	0%	0	0.0%	15	41%	1	3%	4	11%	37
Female:	7	9%	4	5%	16	21%	1	1%	0	0.0%	39	51%	3	4%	6	8%	76
Adjunct Faculty:	45	11%	32	8%	73	18%	1	0%	0	0.0%	210	50%	11	3%	44	11%	416
Male:	13	10%	16	13%	28	22%	0	0%	0	0.0%	58	46%	2	2%	10	8%	127
Female:	32	11%	16	6%	45	16%	1	0%	0	0.0%	151	52%	9	3%	34	12%	288
Gender Unknown	0	0%	0	0%	0	0%	0	0%	0	0.0%	1	100%	0	0%	0	0%	1
Management:	0	0%	3	14%	6	27%	0	0%	0	0.0%	7	32%	2	9%	4	18%	22
Male:	0	0%	1	17%	2	33%	0	0%	0	0.0%	2	33%	1	17%	0	0%	6
Female:	0	0%	2	13%	4	25%	0	0%	0	0.0%	5	31%	1	6%	4	25%	16
Supervisory Staff:	1	13%	2	25%	1	13%	0	0%	0	0.0%	3	38%	0	0%	1	13%	8
Male:	0	0%	1	100%	0	0%	0	0%	0	0.0%	0	0%	0	0%	0	0%	1
Female:	1	14%	1	14%	1	14%	0	0%	0	0.0%	3	43%	0	0%	1	14%	7

Note. The percentages in the table above are totaled by row.







Definition of Terms

San Diego Community College District

<u>ACP</u>: Accelerated College Program. A dual enrollment program in which college courses are offered on high school campuses through an agreement between a high school and Mesa College. The goal of ACP is to accelerate degree completion for high-achieving students. High school students receive course credit for both high school and college transcripts.

Annual Year (2022-2023): For reporting purposes, the 2022-2023 Annual Year refers to Summer 2022, Fall 2022, Intersession 2023, and Spring 2023.

<u>Basic Skills Courses</u>: Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

<u>CCAP</u>: College and Career Access Pathways. A dual enrollment program established under California Assembly Bill 288 (2016) that serves students underrepresented in higher education. Under CCAP, a high school enters into an agreement with a community college to offer college courses on the high school campus. CCAP courses are closed to the public. High school students receive course credit for both high school and college transcripts.

<u>Concurrent Enrollment:</u> High school students enrolled in courses on the college campus outside of a CCAP or ACP agreement. This includes enrollments outside of any agreement. High school students receive course credit for both high school and college transcripts.

Contact Hours: Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

<u>Course Completion Rate</u> (Previously Retention Rate): The percentage of students who complete a course with a grade of A, B, C, D, F, P, or NP out of total official census enrollments. Tutoring, challenge exams, and Credit for Prior Learning are all excluded.

<u>Degrees, Certificates, and Diplomas</u>: The number of degrees, certificates, and diplomas awarded in Summer 2022, Fall 2022, and Spring 2023.

Enrollment - College: The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, Challenge Exams, Credit for Prior Learning, and tutoring classes are excluded.

<u>Enrollment - Continuing Education</u>: The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, apprenticeship, non-state supported, and cancelled classes are excluded.

First Generation Students: Students who have identified themselves as the first generation in their family to attend college.

<u>FTES</u>: The total number of full-time equivalent students enrolled. Excludes non-state supported, cancelled, and tutoring classes. F -Factor is included.

<u>Headcount</u>: The individual count of students, or unduplicated headcount. Drops, never attends, Challenge Exams, Credit for Prior Learning, and cancelled classes are excluded. Apprenticeship, contract, and fee-only students are also excluded from SDCCE.

<u>San Diego Promise</u>: These numbers reflect unduplicated headcount for Fall 2022 Promise Participants. The Campus listed is the "home" campus where students received Promise services. This count includes 2022-2023 Promise participants that signed a commitment contract and participants from the 2021-2022 cohort that returned for a second year and signed a re-commitment contract.

Students Receiving Financial Aid: The number of students who were enrolled as of official census and received financial aid.

<u>Success Rate</u>: The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, Challenge Exams, Credit for Prior Learning, and cancelled classes are excluded.

<u>Transfers (SCFF Methodology)</u>: The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within the prior academic year and earned 12 or more units in that year. Students with enrollment at SDCCD during the year of transfer are excluded.