



# Chancellor's Enrollment Cabinet Update Preliminary End of Term Fall 2021

**Executive Summary**  
*Data as of 10/27/2021*

## Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	13,278	2,909	3,975	73%	252.0	265.0	-13.0	11.5
Mesa College	18,310	4,643	6,150	75%	372.9	410.0	-37.1	12.5
Miramar Credit	11,490	2,607	3,258	80%	209.3	217.0	-7.7	12.5
In-Service	1,272	120	425	28%	2.9			
<b>Credit Colleges</b>	<b>34,474</b>	<b>10,278</b>	<b>13,808</b>	<b>76%</b>	<b>837.2</b>	<b>892.0</b>	<b>-54.8</b>	<b>12.2</b>

*Note 1. In-service is excluded from productivity and progress to target.*

Enrollment Management Metrics Trends  
Weekly and Fall To Fall Comparisons

Metric	Week:	Fall		Changes	
		Preliminary End of Term Report		FA21 vs. FA20	
		12/14/2020	10/28/2021	Number Diff FA21 vs. FA20	Percentage Diff FA21 vs. FA20
FTEs (FTEs Count)	City	3,428.0	2,909	-519	-15%
	Mesa	5,269.0	4,643	-626	-12%
	Miramar	3,223.0	2,727	-496	-15%
	Credit Colleges	11,919.0	10,278	-1,641	-14%
FTEF (FTEF Count)	City	260.0	252.0	-8.0	-3%
	Mesa	394.1	372.9	-21.2	-5%
	Miramar	223.5	212.2	-11.3	-5%
	Credit Colleges	877.6	837.2	-40.5	-5%
	SDCCE	155.5	157.1	1.6	1%
	District	1,033.1	994.3	-38.8	-4%
Productivity (FTEs/FTEF)	City	13.2	11.5	-1.7	-13%
	Mesa	13.4	12.5	-0.9	-7%
	Miramar	13.6	12.5	-1.1	-8%
	Credit Colleges	13.6	12.3	-1.3	-10%
Enrollment (n)	City	30,251	26,046	-4,205	-14%
	Mesa	48,031	42,320	-5,711	-12%
	Miramar	27,968	24,952	-3,016	-11%
	Credit Colleges	106,250	93,318	-12,932	-12%
	SDCCE	25,253	22,073	-3,180	-13%
	District	131,503	115,391	-16,112	-12%
Headcount (n)	City	15,061	13,278	-1,783	-12%
	Mesa	20,914	18,310	-2,604	-12%
	Miramar	14,198	12,660	-1,538	-11%
	Credit Colleges	38,948	34,474	-4,474	-11%
	SDCCE	10,916	10,482	-434	-4%
	District	49,653	44,741	-4,912	-10%
Sections (n)	City	1,187	1,129	-58	-5%
	Mesa	1,875	1,799	-76	-4%
	Miramar	1,036	1,034	-2	0%
	Credit Colleges	4,098	3,962	-136	-3%
	SDCCE	742	686	-56	-8%
	District	4,840	4,648	-192	-4%
Fill Rates (%)	City	91%	83%	--	-8%
	Mesa	84%	78%	--	-6%
	Miramar	88%	82%	--	-6%
	Credit Colleges	87%	81%	--	-6%
	SDCCE	66%	74%	--	8%



# Chancellor’s Enrollment Cabinet Update Fall 2021 End of Term Preliminary Summary Report Executive Summary

Data as of End of Term for Fall 2020 and October 27 for Fall 2021

## Context

- A. The **Credit Colleges’** Fall term started, August 23, 2021 and will end on December 18, 2021. There is **3,962 sections** offered (**City**: 1,129, **Mesa**: 1,799, **Miramar**: 1,034\*).
- B. The **College of Continuing Education** Fall term started September 7, 2021 and ends on January 29, 2021. There were **686 sections** offered.
- C. The data shown in this summary is **End of Term for Fall 2020 Credit Colleges and College of Continuing Education**.
- D. Some In-Service Hours still are in processed to be entered in Campus Solutions.

## Summary

The district has reached **10,278 FTES** and achieved **76%** of its Fall 2021 target.

## Credit Colleges

- 1. **FTES**: The Credit Colleges have reached **10,278 FTES** (**City**: 2,909, **Mesa**: 4,643, **Miramar**: 2,727\*).
- 2. **Progress to FTES Target**: It was **76%** of the overall FTES target for the term (**City**: 73%, **Mesa**: 75%, **Miramar**: 80%).
- 3. **Productivity**: The Average Productivity for the Credit Colleges is **12.2** (**City**: 11.5, **Mesa**: 12.5, **Miramar**: 12.5).
- 4. **Headcount**: There were **34,474** unduplicated students enrolled across the Credit Colleges (**City**: 13,278, **Mesa**: 18,310, **Miramar**: 12,660).
- 5. **Enrollment**: There were **93,318** enrollments across the Credit Colleges (**City**: 26,046, **Mesa**: 42,320, **Miramar**: 24,952\*).

## SDCCE

- 6. **Headcount**: There are **10,482** unduplicated students enrolled.
- 7. **Enrollment**: There were **22,073** enrollments at SDCCE.

*\*Includes In-Service*

[Credit Colleges Dashboard](#)  
[San Diego College of Continuing Education Dashboard](#)

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