



Chancellor's Enrollment Cabinet Update
Credit Colleges - Intersession 2024
End of Term
Executive Summary
Data as of 07/16/2024

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	975	114.6	196	58%	7.6	14.0	-6.4	15.0
Mesa College	2,552	319.3	213	150%	18.6	16.0	2.6	17.2
Miramar Credit	1,703	190.7	142	135%	11.1	10.0	1.1	17.1
In-Service	111	6.2	0	---	0.2	---		
Credit Colleges	4,805	630.8	551	113%	37.5	40.0	-2.5	16.7

Note 1. In-service is excluded from productivity and progress to target.

Enrollment Management Metrics Trends
Weekly and Intersession to Intersession Comparisons

Metric	Week:	Intersession			Changes			
		Last Report	EOT		Weekly Changes Current Intersession 2024		INT23 vs. INT24	
		1/8/2024	1/28/2023	1/27/2024	Number Change Last Report	Percentage Change Last Report	Number Diff INT23 vs. INT24	Percentage Diff INT23 vs. INT24
FTES (Count)	City	115.4	98.8	114.6	-0.8	-1%	15.8	16%
	Mesa	319.3	332.9	319.3	0.0	0%	-13.6	-4%
	Miramar	187.0	196.7	196.9	9.9	5%	0.2	0%
	Credit Colleges	621.7	628.4	630.8	9.1	1%	2.4	0%
FTEF (Count)	City	7.6	7.0	7.6	0.0	0%	0.6	9%
	Mesa	18.6	20.5	18.6	0.0	0%	-1.9	-9%
	Miramar	11.3	13.6	11.3	0.0	0%	-2.3	-17%
	Credit Colleges	37.5	41.1	37.5	0.0	0%	-3.6	-9%
Productivity (FTES/FTEF)*	City	15.1	14.1	15.0	-0.1	-1%	0.9	7%
	Mesa	17.2	16.2	17.2	0.0	0%	1.0	6%
	Miramar	16.7	15.9	17.1	0.4	3%	1.2	8%
	Credit Colleges	16.6	15.8	16.7	0.1	1%	0.9	6%
Progress to Target*	City	59%	143%	59%	--	0%	--	-85%
	Mesa	150%	111%	150%	--	0%	--	--
	Miramar	131%	121%	135%	--	4%	--	--
	Credit Colleges	113%	121%	115%	--	2%	--	--
Enrollment (n)	City	1,043	944	1,036	-7	-1%	92	10%
	Mesa	3,174	3,372	3,174	0	0%	-198	-6%
	Miramar	1,940	2,091	2,028	88	5%	-63	-3%
	Credit Colleges	6,157	6,407	6,238	81	1%	-169	-3%
Headcount (n)	City	981	878	975	-6	-1%	97	11%
	Mesa	2,552	2,621	2,552	0	0%	-69	-3%
	Miramar	1,723	1,864	1,810	87	5%	-54	-3%
	Credit Colleges	4,722	4,881	4,805	83	2%	-76	-2%
Sections (n)	City	37	32	37	0	0%	5	16%
	Mesa	135	165	135	0	0%	-30	-18%
	Miramar	75	79	77	2	3%	-2	-3%
	Credit Colleges	247	276	249	2	1%	-27	-10%

Note 1: In-service is excluded from productivity and progress to target

Note 2: Progress to target is term-based (Intersession 2024).



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Interession 2024

End of Term

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Context

- A. The **Credit Colleges'** Interession term started on Tuesday, 1/2/2024 and ended on January 27, 2024. There are **249 sections** scheduled (**City**: 37, **Mesa**: 135, **Miramar**: 77*).
- B. The **College of Continuing Education** does not have an Interession term.

Summary

There are 4,805 unique students registered at the credit colleges for the Interession term.

Credit Colleges

- 1. **FTES**: The Credit Colleges have reached **631 FTES** (**City**: 115, **Mesa**: 319, **Miramar**: 197*).
- 2. **The Progress to FTES Target (PTT)** is **115%** of the overall FTES target **for the term** for the credit colleges (**City**: 59%, **Mesa**: 150%, **Miramar**: 135%).
- 3. **Productivity**: The Average Productivity for the Credit Colleges is **16.8** (**City**: 15.0, **Mesa**: 17.2, **Miramar**: 17.1).
- 4. **Headcount**: There are **4,805** unduplicated students enrolled across the Credit Colleges (**City**: 975, **Mesa**: 2,552, **Miramar**: 1,810*).
- 5. **Enrollment**: There are **6,238** enrollments across the Credit Colleges (**City**: 1,036, **Mesa**: 3,174, **Miramar**: 2,028*).

*Includes In-Service