SAN DIEGO COMMUNITY COLLEGE DISTRICT

CITY COLLEGE • MESA COLLEGE • MIRAMAR COLLEGE • COLLEGE OF CONTINUING EDUCATION

Career Education Deans Meeting

Thursday, February 29, 2024 | 9am to 11am | Zoom

AGENDA	
Welcome	Agenda Review

CTE Data Engagement	**Updates:**
	• CTE Dashboard – FTEF added
	• Perkins Dashboards
	  ○ Core Indicator Dashboard – added college level data
	  ○ Head Count validation dashboard – available;
	  ▪ Will support faster validation for the new round of funding
	  ▪ Will help with projections in the future
	  ▪ Reminder: 2024-25 funding is informed by 2022-23 MIS data
	
	CTE Data, Reports, & Resources – Update/Reminder List
	1. CTE Research Expert Priority Projects
	2. Other Related CTE Data/Reports provided by CEWD in partnership with District Research
	3. Other district data/reports of interest

Perkins	**2024-25 Application & CLNA – Perkins Resource Page**
	• Headcount validation process
	  ○ Dashboard
	  ○ State reports – TBD (first step in formal validation process)
	  ○ State negotiated targets (part of application)
	• Core Indicators
	  ○ Core Indicators Dashboard
	  ▪ Will be updated with new core indicators once the state releases them (TBD)
	• Application deadlines
	  ○ Early April:
	  ▪ Student Success Goals
	  ▪ Contacts
	  ○ End of April
	  ▪ Application Content
	  • CLNA – complete worksheetpacket
	  • Local Application Narrative responses
	  • Required uses worksheet
	  • Signed program core indicator report
	  • Signed college level core indicator report
	  • NOVA content entered – TOP codes and Across Programs
	• Resource Reminders:
	  ○ CLNA guide

	○ CLNA Workpacket (word version is on the website) ○ Available data
SWP	• Local ○ Cabinet Update – R6 worksheets ○ R9 planning ▪ Funding challenges – decreasing funds due to staffing - discussion ▪ Discussion prep - Local SWP Round 9 distribution of funds • Regional ○ Grant Management Improvement Recommendations ○ Potential Cabinet Update on total funds received ○ Reporting Process and Deadlines ▪ Next reporting deadline is August 15 ▪ District Business Services to provide detailed ledger and invoice by end of July ○ Round 7 Regional Contract list
CTE Biennial Review & Advisory Committees	• April 12th deadline: ○ Committee Lists ○ Biennial Review Worksheet with confirmation of evidence ▪ Recommended to use provided program fact sheets and CTE EOS college-level pdfs • Making it meaningful – roundtable on 2023-24 efforts and future planning
Reminders & Updates	• March 1 – Governor's Master Plan for Career Education • March 8 - Vision Aligned Reporting • CTE Subject Area Meetings – Updates • Career Services Updates ○ Districtwide Career Services WG update ○ Career Services Districtwide Commitments ○ Handshake Updates ○ Career Fest & Fair 2024 Updates ○ March 5th Career Services Workshop for special programs (EOPS, LGBTQ, Veterans, Puente, etc., etc. ○ April 3 Special Topic meeting – career services for undocumented students; • Joint Partnership with San Diego Workforce Partnership – Committee Updates ○ Transitions in leadership ○ Outreach sub-group ○ Employer Engagement sub-group ○ March 20th Sectors Updates – please invite faculty and deans ○ March 22 ETPL training – all are welcome ○ Student/Program Fast Facts for Employers – pilot project
Close	• Round table • Scheduling ○ May Meeting – Presentation from District CPL leads on MAP program ○ April meeting date – conflicts with CCCAOE