



Career Education Deans Meeting

Thursday, November 30, 2023 | 9am to 11am | [Zoom](#)

AGENDA	
Welcome	Agenda Review
Data Engagement	<p>Perkins Comprehensive Regional Needs Assessment – Fall 2023 Report <i>Guest Speaker: Eddie Matthews, Centers of Excellence (COE)</i></p> <ul style="list-style-type: none">• Presentation & Discussion• Reflection Questions• Regional and local opportunities for engagement <p>CTE FTES & Headcount – preliminary districtwide dashboard - <i>Qingai Xu</i></p> <p>CTE Student Data Dashboard – <i>Qingai Xu</i></p> <ul style="list-style-type: none">• Discussion• Mesa’s Local Dashboard <p>CTE Priority Projects</p> <ul style="list-style-type: none">• Reminders – recurring districtwide reports• Current priority projects for District CTE Research Expert• Local priority project planning – <i>Brief Round Table/Check-in</i>• Districtwide meeting to review and discuss CTE research projects – spring planning <p>Well-Being For Students with Minoritized Identities – ACE Report Summary provided by District DSPS</p>
SWP	<p>Rounds 1 – 5 Clean up</p> <p>Rounds 6</p> <ul style="list-style-type: none">• Closes December 31, 2023• Financial Reporting• Cabinet Update due March 1 <p>Round 7</p> <ul style="list-style-type: none">• Closes June 2024• Financial Reporting <p>Round 8</p> <ul style="list-style-type: none">• Project plan approvals• Distribution reminders• Reporting reminders <p>Round 9</p> <ul style="list-style-type: none">• Future Funding Formula for Local Base Distribution

	<p>Round 5</p> <ul style="list-style-type: none">• Cabinet Update <p>Regional SWP Contracts – invoice process check in and reminders</p> <ul style="list-style-type: none">• Schedule of reporting deadlines• List of RFAs as of August
Perkins	<p>1C – 2023-24</p> <ul style="list-style-type: none">• Fund Balance Reports• All funds must be spent by June 2024• Reminders:<ul style="list-style-type: none">○ Use TOP Codes for expenses○ Align your local peoplesoft budget with NOVA <p>1C - 2024-25</p> <ul style="list-style-type: none">• Perkins Headcount projections – in process• Validation – Jan/Feb• Application materials due date – TBD; most likely April• CLNA materials due date – TBD; same time as application materials <p>Reserve</p> <ul style="list-style-type: none">• Invoicing process – support from district business services (TBD) <p>Future application opportunities – TBD</p>
Reminders & Updates	<p>2023-24 Schedule</p> <p>April 2024 Deadlines:</p> <ul style="list-style-type: none">• Advisory Committee Lists – due April 12• Biennial Review – due April 12 <p>Apprenticeship Funds – must be spent by June 2024</p> <p>Gainful Employment Regulations – pending federal guidance</p> <p>K12 AWP R6 and R7 – feedback and engagement opportunity</p> <p>Spring PD for faculty – agreement to work collaboratively</p> <p>CTE Subject Area Meetings – Spring support available</p> <p>Licensing & Certification Fees – list shared</p> <ul style="list-style-type: none">• Annual update cycle?
Close	<p>Scheduling & Agenda Development</p> <ul style="list-style-type: none">• VC Fischthal postponed until further notice• District Business Services• District HR <p>Round table</p>