

**San Diego
Community College
District**

Annual FTES Report

2002-2003

San Diego Community College District Annual FTES Report				
2002-03				
Resident and Non-Resident Total				
		2002-03 Final Resident	2002-03 Final Non-Resident	2002-03 Final Total
City College				
Credit		8,482.50	415.27	8,897.77
Non-Credit		159.93	-	159.93
Total		8,642.43	415.27	9,057.70
Mesa College				
Credit		15,087.71	948.92	16,036.63
Non-Credit		65.85	-	65.85
Total		15,153.56	948.92	16,102.48
Miramar College				
Credit		5,143.30	201.9	5,345.20
Non-Credit		88.49	-	88.49
Total		5,231.79	201.9	5,433.69
ECC				
Credit		442.67	5.16	447.83
Non-Credit		-	-	-
Total		442.67	5.16	447.83
CET				
		13,134.81	-	13,134.81
		13,134.81	-	13,134.81
Credit		29,156.18	1,571.25	30,727.43
Non-Credit		13,449.08	-	13,449.08
SDCCD Total		42,605.26	1,571.25	44,176.51
Notes:				
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.				
2002-03 FTES excluded for concurrent high school students: City 32.88, Mesa 235.62, Miramar 20.95.				
2002-03 FTES excluded for courses not in printed schedule (not including concurrent high school students):				
City 307.49, Mesa 45.27, Miramar 864.94.				

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2001-02 Final vs. 2002-03 Final

	RESIDENT				NON-RESIDENT				TOTAL			
	2001-02	2002-03	Change	Percent Change	2001-02	2002-03	Change	Percent Change	2001-02	2002-03	Change	Percent Change
City College												
Credit	8,311.35	8,482.50	171.15	2.1%	301.57	415.27	113.70	37.7%	8,612.92	8,897.77	284.85	3.3%
Non-Credit	158.70	159.93	1.23	0.8%	-	-	-	-	158.70	159.93	1.23	0.8%
Total	8,470.05	8,642.43	172.38	2.0%	301.57	415.27	113.70	37.7%	8,771.62	9,057.70	286.08	3.3%
Mesa College												
Credit	13,507.21	15,087.71	1,580.50	11.7%	902.94	948.92	45.98	5.1%	14,410.15	16,036.63	1,626.48	11.3%
Non-Credit	54.82	65.85	11.03	20.1%	-	-	-	-	54.82	65.85	11.03	20.1%
Total	13,562.03	15,153.56	1,591.53	11.7%	902.94	948.92	45.98	5.1%	14,464.97	16,102.48	1,637.51	11.3%
Miramar College												
Credit	5,183.61	5,143.30	(40.31)	-0.8%	266.86	201.9	(64.96)	-24.3%	5,450.47	5,345.20	(105.27)	-1.9%
Non-Credit	63.97	88.49	24.52	38.3%	-	-	-	-	63.97	88.49	24.52	38.3%
Total	5,247.58	5,231.79	(15.79)	-0.3%	266.86	201.9	(64.96)	-24.3%	5,514.44	5,433.69	(80.75)	-1.5%
ECC												
Credit	356.67	442.67	86.00	24.1%	1.67	5.16	3.49	209.0%	358.34	447.83	89.49	25.0%
Non-Credit	-	-	-	-	-	-	-	-	-	-	-	-
Total	356.67	442.67	86.00	24.1%	1.67	5.16	3.49	209.0%	358.34	447.83	89.49	25.0%
CET												
Non-Credit	13,599.72	13,134.81	(464.91)	-3.4%	-	-	-	-	13,599.72	13,134.81	(464.91)	-3.4%
Total	13,599.72	13,134.81	(464.91)	-3.4%	-	-	-	-	13,599.72	13,134.81	(464.91)	-3.4%
TOTAL												
Credit	27,358.84	29,156.18	1,797.34	6.6%	1,473.04	1,571.25	98.21	6.7%	28,831.88	30,727.43	1,895.55	6.6%
Non-Credit	13,877.21	13,449.08	(428.13)	-3.1%	-	-	-	-	13,877.21	13,449.08	(428.13)	-3.1%
SDCCD Total	41,236.05	42,605.26	1,369.21	3.3%	1,473.04	1,571.25	98.21	6.7%	42,709.09	44,176.51	1,467.42	3.4%

Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.

2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.

2002-03 FTES excluded for concurrent high school students: City 32.88, Mesa 235.62, Miramar 20.95.

2002-03 FTES excluded for courses not in printed schedule (not including concurrent high school students): City 307.49, Mesa 45.27, Miramar 864.94.

Earned Versus Reported FTES

2002-03 Earned Versus Reported FTES						
Resident & Non-Resident						
	2001-02	2001-02	2002-03	2002-03	Change	% Change
	Earned FTES	Reported FTES	Earned FTES	Reported FTES	01-02 Earned vs 02-03 Earned	01-02 Earned vs 02-03 Earned
City College						
Credit	8,630.33	8,612.92	9,236.07	8,897.77	605.74	7.0%
Non-Credit	158.67	158.70	162.00	159.93	3.33	2.1%
Total	8,789.00	8,771.62	9,398.07	9,057.70	609.07	6.9%
Mesa College						
Credit	14,627.17	14,410.15	16,317.52	16,036.63	1,690.35	11.6%
Non-Credit	58.42	54.82	65.85	65.85	7.43	12.7%
Total	14,685.59	14,464.97	16,383.37	16,102.48	1,697.78	11.6%
Miramar College						
Credit	5,466.37	5,450.47	6,205.20	5,345.20	738.83	13.5%
Non-Credit	64.05	63.97	114.38	88.49	50.33	78.6%
Total	5,530.42	5,514.44	6,319.58	5,433.69	789.16	14.3%
ECC						
Credit	359.06	358.34	447.83	447.83	88.77	24.7%
Non-Credit	-	-	-	-	-	
Total	359.06	358.34	447.83	447.83	88.77	24.7%
CET	13,599.72	13,599.72	13,134.81	13,134.81	(464.91)	-3.4%
	13,599.72	13,599.72	13,134.81	13,134.81	(464.91)	-3.4%
Credit	29,082.93	28,831.88	32,206.62	30,727.43	3,123.69	10.7%
Non-Credit	13,880.86	13,877.21	13,477.04	13,449.08	(403.82)	-2.9%
SDCCD Total	42,963.79	42,709.09	45,683.66	44,176.51	2,719.87	6.3%
Notes:						
2001-02 Reported FTES does not include FTES for concurrent high school students.						
2002-03 Reported FTES does not include FTES for concurrent high school students and courses not listed in the printed schedule.						

2002-03 Earned Versus Reported FTES						
Resident Only						
	2001-02	2001-02	2002-03	2002-03	Change	% Change
	Earned FTES	Reported FTES	Earned FTES	Reported FTES	01-02 Earned vs 02-03 Earned	01-02 Earned vs 02-03 Earned
City College						
Credit	8,329.06	8,311.35	8,792.29	8,482.50	463.23	5.6%
Non-Credit	158.67	158.70	162.00	159.93	3.33	2.1%
Total	8,487.73	8,470.05	8,954.29	8,642.43	466.56	5.5%
Mesa College						
Credit	13,726.00	13,507.21	15,364.48	15,087.71	1,638.48	11.9%
Non-Credit	54.82	54.82	65.85	65.85	11.03	20.1%
Total	13,780.82	13,562.03	15,430.33	15,153.56	1,649.51	12.0%
Miramar College						
Credit	5,198.72	5,183.61	5,906.55	5,143.30	707.83	13.6%
Non-Credit	64.05	63.97	114.38	88.49	50.33	78.6%
Total	5,262.77	5,247.58	6,020.93	5,231.79	758.16	14.4%
ECC						
Credit	357.39	356.67	442.67	442.67	85.28	23.9%
Non-Credit	-	-	-	-	-	
Total	357.39	356.67	442.67	442.67	85.28	23.9%
CET	13,599.72	13,599.72	13,134.81	13,134.81	(464.91)	-3.4%
	13,599.72	13,599.72	13,134.81	13,134.81	(464.91)	-3.4%
Credit	27,611.17	27,358.84	30,505.99	29,156.18	2,894.82	10.5%
Non-Credit	13,877.26	13,877.21	13,477.04	13,449.08	(400.22)	-2.9%
SDCCD Total	41,488.43	41,236.05	43,983.03	42,605.26	2,494.60	6.0%
<i>Notes:</i>						
2001-02 Reported FTES does not include FTES for concurrent high school students.						
2002-03 Reported FTES does not include FTES for concurrent high school students and courses not listed in the printed schedule.						

2002-03 Earned Versus Reported FTES						
Non-Resident Only						
	2001-02 Earned FTES	2001-02 Reported FTES	2002-03 Earned FTES	2002-03 Reported FTES	Change 01-02 Earned vs 02-03 Earned	% Change 01-02 Earned vs 02-03 Earned
City College						
Credit	301.27	301.57	443.78	415.27	142.51	47.3%
Non-Credit	-	-	-	-	-	0.0%
Total	301.27	301.57	443.78	415.27	142.51	47.3%
Mesa College						
Credit	904.77	902.94	953.04	948.92	48.27	5.3%
Non-Credit	-	-	-	-	-	0.0%
Total	904.77	902.94	953.04	948.92	48.27	5.3%
Miramar College						
Credit	267.65	266.86	298.65	201.9	31.00	11.6%
Non-Credit	-	-	-	-	-	0.0%
Total	267.65	266.86	298.65	201.9	31.00	11.6%
ECC						
Credit	1.67	1.67	5.16	5.16	3.49	209.0%
Non-Credit	-	-	-	-	-	0.0%
Total	1.67	1.67	5.16	5.16	3.49	0.0%
CET						
	-	-	-	-	-	0.0%
	-	-	-	-	-	0.0%
Credit	1,475.36	1,473.04	1,700.63	1,571.25	225.27	15.3%
Non-Credit	-	-	-	-	-	0.0%
SDCCD Total	1,475.36	1,473.04	1,700.63	1,571.25	225.27	15.3%
Notes:						
2001-02 Reported FTES does not include FTES for concurrent high school students.						
2002-03 Reported FTES does not include FTES for concurrent high school students and courses not listed in the printed schedule.						

**FTES Summary
Resident Students
Only**

San Diego Community College District Annual FTES Report

2002-03

Resident Only

	2001-02 FTES	2002-03 FTES	Change 01-02 to 02-03	% Change 01-02 to 02-03
City College				
Census Week	5,412.50	6,096.83	684.33	13%
Census Day	1,889.67	1,566.74	(322.93)	-17%
Positive Attendance, Credit	739.19	628.52	(110.67)	-15%
College Non-Credit	158.70	159.93	1.23	1%
IS/WE Census Week	261.88	169.57	(92.31)	-35%
IS/WE Census Day	8.11	20.84	12.73	157%
Total	8,470.05	8,642.43	172.38	2%
Mesa College				
Census Week	10,645.22	12,106.19	1,460.97	14%
Census Day	2,194.92	2,304.54	109.62	5%
Positive Attendance, Credit	458.67	414.42	(44.25)	-10%
College Non-Credit	54.82	65.85	11.03	20%
IS/WE Census Week	179.67	208.12	28.45	16%
IS/WE Census Day	28.73	54.44	25.71	89%
Total	13,562.03	15,153.56	1,591.53	12%
Miramar College				
Census Week	3,142.70	3,671.90	529.20	17%
Census Day	680.84	688.25	7.41	1%
Positive Attendance, Credit	1,080.47	358.12	(722.35)	-67%
College Non-Credit	63.97	88.49	24.52	38%
IS/WE Census Week	252.50	371.35	118.85	47%
IS/WE Census Day	27.10	53.68	26.58	98%
Total	5,247.58	5,231.79	(15.79)	0%
ECC				
Census Week	193.95	338.35	144.40	74%
Census Day	156.51	97.86	(58.65)	-37%
Positive Attendance, Credit	5.78	5.29	(0.49)	-8%
College Non-Credit	-	-	-	0%
IS/WE Census Week	0.43	1.17	0.74	172%
IS/WE Census Day	-	-	-	0%
Total	356.67	442.67	86.00	24%
CET				
Non Credit	13,599.72	13,134.81	(464.91)	-3%
Total	13,599.72	13,134.81	(464.91)	-3%
Credit	27,358.84	29,156.18	1,797.34	7%
Non-Credit	13,877.21	13,449.08	(428.13)	-3%
SDCCD	41,236.05	42,605.26	1,369.21	3%

Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.

2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.

2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miramar 20.95.

2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school):

City 279.33, Mesa 41.40, Miramar 768.19.

San Diego Community College District Annual FTES Report

2002-03

July 15, 2003

Resident Only

	Summer 02	Fall 02	Spring 03	June-03	Total
City College					
Census Week	-	3,093.98	3,002.85	-	6,096.83
Census Day	730.29	384.90	451.55	-	1,566.74
Positive Attendance, Credit	43.43	273.28	307.98	3.83	628.52
College Non-Credit	10.37	67.91	81.65	-	159.93
IS/WE Census Week	-	92.34	77.23	-	169.57
IS/WE Census Day	14.48	5.83	0.53	-	20.84
Total	798.57	3,918.24	3,921.79	3.83	8,642.43
Mesa College					
Census Week	-	6,224.73	5,881.46	-	12,106.19
Census Day	1,665.50	315.42	323.62	-	2,304.54
Positive Attendance, Credit	26.26	217.03	163.40	7.73	414.42
College Non-Credit	7.10	29.46	29.29	-	65.85
IS/WE Census Week	-	106.54	101.58	-	208.12
IS/WE Census Day	34.39	10.87	9.18	-	54.44
Total	1,733.25	6,904.05	6,508.53	7.73	15,153.56
Miramar College					
Census Week	-	1,880.05	1,791.85	-	3,671.90
Census Day	424.48	120.20	143.57	-	688.25
Positive Attendance, Credit	87.87	110.06	160.19	-	358.12
College Non-Credit	5.00	40.14	43.35	-	88.49
IS/WE Census Week	-	181.50	189.85	-	371.35
IS/WE Census Day	47.20	4.93	1.55	-	53.68
Total	564.55	2,336.88	2,330.36	-	5,231.79
ECC					
Census Week	-	215.88	122.47	-	338.35
Census Day	52.98	19.37	25.51	-	97.86
Positive Attendance, Credit	-	3.73	1.56	-	5.29
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	0.80	0.37	-	1.17
IS/WE Census Day	-	-	-	-	-
Total	52.98	239.78	149.91	-	442.67
CET	2,077.95	5,373.95	5,222.95	459.96	13,134.81
Total Credit	3,126.88	13,261.44	12,756.30	11.56	29,156.18
Total Non-Credit	2,100.42	5,511.46	5,377.24	459.96	13,449.08
SDCCD	5,227.30	18,772.90	18,133.54	471.52	42,605.26
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.					
2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miramar 20.95.					
2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school):					
City 279.33, Mesa 41.40, Miramar 768.19.					

San Diego Community College District				
2002-2003 Annual Report by Accounting Method Including FTES for Flex				
Resident students only				
	2001-02 Final	2002-03 Final	Change	% Change
City College				
Census Week	5,606.45	6,435.18	828.73	15%
Census Day	2,046.18	1,664.60	(381.58)	-19%
Positive Attendance, Credit	744.97	633.81	(111.16)	-15%
Positive Attendance, NC	158.70	159.93	1.23	1%
Ind. Study/Work Exp. Census Week	262.31	170.74	(91.57)	-35%
Ind. Study/Work Exp. Census Day	8.11	20.84	12.73	157%
Total	8,826.72	9,085.10	258.38	3%
FTES for Flex	-	53.38		
Total	8,826.72	9,138.48	311.76	4%
Mesa College				
Census Week	10,645.22	12,106.19	1,460.97	14%
Census Day	2,194.92	2,304.54	109.62	5%
Positive Attendance, Credit	458.67	414.42	(44.25)	-10%
Positive Attendance, NC	54.82	65.85	11.03	20%
Ind. Study/Work Exp. Census Week	179.67	208.12	28.45	16%
Ind. Study/Work Exp. Census Day	28.73	54.44	25.71	89%
Total	13,562.03	15,153.56	1,591.53	12%
FTES for Flex	-	34.62		
Total	13,562.03	15,188.18	1,626.15	12%
Miramar College				
Census Week	3,142.70	3,671.90	529.20	17%
Census Day	680.84	688.25	7.41	1%
Positive Attendance, Credit	1,080.47	358.12	(722.35)	-67%
Positive Attendance, NC	63.97	88.49	24.52	38%
Ind. Study/Work Exp. Census Week	252.50	371.35	118.85	47%
Ind. Study/Work Exp. Census Day	27.10	53.68	26.58	98%
Total	5,247.58	5,231.79	(15.79)	0%
FTES for Flex	-	24.59		
Total	5,247.58	5,256.38	8.80	0%
CET	13,599.72	13,134.81	(464.91)	-3%
Credit	27,358.84	29,156.18	1,797.34	7%
Credit Including Flex	27,358.84	29,268.77	1,909.93	7%
Non-Credit	13,877.21	13,449.08	(428.13)	-3%
SDCCD Total	41,236.05	42,605.26	1,369.21	3%
SDCCD Total Including Flex	41,236.05	42,717.85	1,481.80	4%
Notes:				
Flex FTES is based on primary term postive attendance courses.				
City College includes ECC.				
2001-02 Amended Annual Report does not include FTES for concurrent high school students.				
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.				
2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miramar 20.95.				
2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school):				
City 279.33, Mesa 41.40, Miramar 768.19.				

**FTES Summary
Non-Resident
Students
Only**

San Diego Community College District Annual FTES Report

2002-03

July 15, 2003

Non-Resident only

	2001-02 FTES	2002-03 FTES	Change 01-02 to 02-03	% Change 01-02 to 02-03
City College				
Census Week	220.84	343.86	123.02	56%
Census Day	48.18	47.88	(0.30)	-1%
Positive Attendance, Credit	16.52	18.75	2.23	13%
IS/WE Census Week	15.83	4.31	(11.52)	-73%
IS/WE Census Day	0.20	0.47	0.27	135%
Total	301.57	415.27	113.70	38%
Mesa College				
Census Week	754.68	801.67	46.99	6%
Census Day	119.94	123.25	3.31	3%
Positive Attendance, Credit	19.47	17.17	(2.30)	-12%
IS/WE Census Week	8.45	5.83	(2.62)	-31%
IS/WE Census Day	0.40	1.00	0.60	150%
Total	902.94	948.92	45.98	5%
Miramar College				
Census Week	122.98	125.68	2.70	2%
Census Day	15.56	18.79	3.23	21%
Positive Attendance, Credit	122.74	49.33	(73.41)	-60%
IS/WE Census Week	4.85	7.18	2.33	48%
IS/WE Census Day	0.73	0.92	0.19	26%
Total	266.86	201.90	(64.96)	-24%
ECC				
Census Week	0.94	3.56	2.62	279%
Census Day	0.73	1.60	0.87	119%
Positive Attendance, Credit	-	-	-	0%
IS/WE Census Week	-	-	-	0%
IS/WE Census Day	-	-	-	0%
Total	1.67	5.16	3.49	209%
SDCCD	1,473.04	1,571.25	98.21	7%
Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.				
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.				
2002-03 Non-Resident FTES excluded for concurrent high school students: City 0.35, Mesa 0.25, Miramar 0.				
2002-03 Non-Resident FTES excluded for courses not in printed schedule (not including concurrent high school):				
City 28.16, Mesa 3.87, Miramar 96.75.				

San Diego Community College District Annual FTES Report

2002-03

July 15, 2003

Non-Resident Only

	Summer 02	Fall 02	Spring 03	June-03	Total
City College					
Census Week	-	174.04	169.82	-	343.86
Census Day	25.48	10.75	11.65	-	47.88
Positive Attendance, Credit	1.77	6.79	10.12	0.07	18.75
IS/WE Census Week	-	2.68	1.63	-	4.31
IS/WE Census Day	0.47	-	-	-	0.47
Total	27.72	194.26	193.22	0.07	415.27
Mesa College					
Census Week	-	407.78	393.89	-	801.67
Census Day	78.20	23.22	21.83	-	123.25
Positive Attendance, Credit	0.40	8.54	8.15	0.08	17.17
IS/WE Census Week	-	3.10	2.73	-	5.83
IS/WE Census Day	0.20	0.50	0.30	-	1.00
Total	78.80	443.14	426.90	0.08	948.92
Miramar College					
Census Week	-	63.59	62.09	-	125.68
Census Day	13.07	2.08	3.64	-	18.79
Positive Attendance, Credit	21.27	7.87	20.19	-	49.33
IS/WE Census Week	-	3.74	3.44	-	7.18
IS/WE Census Day	0.80	0.10	0.02	-	0.92
Total	35.14	77.38	89.38	-	201.90
ECC					
Census Week	-	2.20	1.36	-	3.56
Census Day	0.66	0.60	0.34	-	1.60
Positive Attendance, Credit	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	-	-	-	-
Total	0.66	2.80	1.70	-	5.16
SDCCD	142.32	717.58	711.20	0.15	1,571.25

2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.

2002-03 Non-Resident FTES excluded for concurrent high school students: City 0.35, Mesa 0.25, Miramar 0.

2002-03 Non-Resident FTES excluded for courses not in printed schedule (not including concurrent high school):

City 28.16, Mesa 3.87, Miramar 96.75.

San Diego Community College District						
2002-03 Annual Report by Accounting Method Including FTES for Flex						
Non-Resident students only						
	2001-02 Final		2002-2003 Final		Change	% Change
City College						
Census Week	221.78		347.42		125.64	57%
Census Day	48.91		49.48		0.57	1%
Positive Attendance, Credit	16.52		18.75		2.23	13%
Ind. Study/Work Exp. Census Week	15.83		4.31		(11.52)	-73%
Ind. Study/Work Exp. Census Day	0.20		0.47		0.27	100%
Total	303.24		420.43		117.19	39%
FTES for Flex	-		1.54			
Total	303.24		421.97		118.73	39%
Mesa College						
Census Week	754.68		801.67		46.99	6%
Census Day	119.94		123.25		3.31	3%
Positive Attendance, Credit	19.47		17.17		(2.30)	-12%
Ind. Study/Work Exp. Census Week	8.45		5.83		(2.62)	-31%
Ind. Study/Work Exp. Census Day	0.40		1.00		0.60	150%
Total	902.94		948.92		45.98	5%
FTES for Flex	-		1.52			
Total	902.94		950.44		47.50	5%
Miramar College						
Census Week	122.98		125.68		2.70	2%
Census Day	15.56		18.79		3.23	21%
Positive Attendance, Credit	122.74		49.33		(73.41)	-60%
Ind. Study/Work Exp. Census Week	4.85		7.18		2.33	48%
Ind. Study/Work Exp. Census Day	0.73		0.92		0.19	26%
Total	266.86		201.90		(64.96)	-24%
FTES for Flex	-		2.55			
Total	266.86		204.45		(62.41)	-23%
SDCCD						
Census Week	1,099.44		1,274.77		175.33	16%
Census Day	184.41		191.52		7.11	4%
Positive Attendance, Credit	158.73		85.25		(73.48)	-46%
Ind. Study/Work Exp. Census Week	29.13		17.32		(11.81)	-41%
Ind. Study/Work Exp. Census Day	1.33		2.39		1.06	80%
Total	1,473.04		1,571.25		98.21	7%
Total FTES for Flex	-		5.61			
Total	1,473.04		1,576.86		103.82	7%
Notes:						
<i>Flex FTES is based on primary term postive attendance courses.</i>						
<i>City College includes ECC</i>						
<i>2001-02 Amended Annual Report does not include FTES for concurrent high school students.</i>						
<i>2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.</i>						
<i>2002-03 Non-Resident FTES excluded for concurrent high school students: City 0.35, Mesa 0.25, Miramar 0.</i>						
<i>2002-03 Non-Resident FTES excluded for courses not in printed schedule (not including concurrent high school):</i>						
<i>City 28.16, Mesa 3.87, Miramar 96.75.</i>						

FTES Resident Comparisons

San Diego Community College District Annual FTES Report

2002-03

Resident students only

	2001-02 Final	2002-03 P-1	2002-03 P-2	2002-03 Final	Change 01-02 Final vs 02-03 Final	% Change 01-02 Final vs 02-03 Final
City College						
Credit	8,311.35	8,729.91	8,739.74	8,482.50	171.15	2%
Non-Credit	158.70	160.84	132.84	159.93	1.23	1%
Total	8,470.05	8,890.75	8,872.58	8,642.43	172.38	2%
Mesa College						
Credit	13,507.21	15,134.15	15,138.09	15,087.71	1,580.50	12%
Non-Credit	54.82	36.71	58.65	65.85	11.03	20%
Total	13,562.03	15,170.86	15,196.74	15,153.56	1,591.53	12%
Miramar College						
Credit	5,183.61	5,780.21	5,885.04	5,143.30	(40.31)	-1%
Non-Credit	63.97	33.74	75.22	88.49	24.52	38%
Total	5,247.58	5,813.95	5,960.26	5,231.79	(15.79)	0%
ECC						
Credit	356.67	526.84	444.36	442.67	86.00	24%
Non-Credit	-	-	-	-	-	0%
Total	356.67	526.84	444.36	442.67	86.00	24%
CET						
	13,599.72	13,049.00	13,115.00	13,134.81	(464.91)	-3%
	13,599.72	13,049.00	13,115.00	13,134.81	(464.91)	-3%
Credit	27,358.84	30,171.11	30,207.23	29,156.18	1,797.34	7%
Non-Credit	13,877.21	13,280.29	13,381.71	13,449.08	(428.13)	-3%
SDCCD Total	41,236.05	43,451.40	43,588.94	42,605.26	1,369.21	3%

Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.

2002-03 Annual Report does not include FTES for concurrent high school students or courses not in the printed schedule.

2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miramar 20.95.

2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school students): City 279.33, Mesa 41.40, Miramar 768.19

San Diego Community College District Annual FTES Report

P2 vs Final

Resident Only

	Summer 02	Summer 02	Fall 02	Fall 02	Spring 03	Spring 03	June-03	June-03	Total	Total	Difference	% Change
									Annual	P2	P2 to Final	P2 to Final
City College												
Census Week	-	-	3,093.98	3,173.61	3,002.85	3,002.28	-	-	6,096.83	6,175.89	(79.06)	-1.3%
Census Day	730.29	733.96	384.90	401.57	451.55	423.78	-	-	1,566.74	1,559.31	7.43	0.5%
Positive Attendance, Credit	43.43	46.34	273.28	291.24	307.98	371.07	3.83	-	628.52	708.65	(80.13)	-11.3%
College Non-Credit	10.37	10.37	67.91	69.83	81.65	52.64	-	-	159.93	132.84	27.09	20.4%
IS/WE Census Week	-	-	92.34	92.34	77.23	79.39	-	-	169.57	171.73	(2.16)	-1.3%
IS/WE Census Day	14.48	14.85	5.83	45.96	0.53	63.34	-	-	20.84	124.15	(103.31)	-83.2%
Total	798.57	805.52	3,918.24	4,074.55	3,921.79	3,992.50	3.83	-	8,642.43	8,872.57	(230.14)	-2.6%
Mesa College												
Census Week	-	-	6,224.73	6,230.95	5,881.46	5,878.43	-	-	12,106.19	12,109.38	(3.19)	0.0%
Census Day	1,665.50	1,670.06	315.42	319.95	323.62	325.38	-	-	2,304.54	2,315.39	(10.85)	-0.5%
Positive Attendance, Credit	26.26	26.75	217.03	198.59	163.40	235.30	7.73	-	414.42	460.64	(46.22)	-10.0%
College Non-Credit	7.10	7.10	29.46	29.46	29.29	22.09	-	-	65.85	58.65	7.20	12.3%
IS/WE Census Week	-	-	106.54	106.52	101.58	102.08	-	-	208.12	242.99	(34.87)	-14.4%
IS/WE Census Day	34.39	34.39	10.87	0.60	9.18	9.09	-	-	54.44	1,747.99	(1,693.55)	-96.9%
Total	1,733.25	1,738.30	6,904.05	6,886.07	6,508.53	6,572.37	7.73	-	15,153.56	15,196.74	(43.18)	-0.3%
Miramamar College												
Census Week	-	-	1,880.05	1,883.78	1,791.85	1,789.21	-	-	3,671.90	3,672.99	(1.09)	0.0%
Census Day	424.48	424.38	120.20	126.31	143.57	136.90	-	-	688.25	687.59	0.66	0.1%
Positive Attendance, Credit	87.87	205.79	110.06	372.57	160.19	515.64	-	-	358.12	1,094.00	(735.88)	-67.3%
College Non-Credit	5.00	5.00	40.14	40.13	43.35	30.09	-	-	88.49	75.22	13.27	17.6%
IS/WE Census Week	-	-	181.50	181.50	189.85	190.48	-	-	371.35	419.18	(47.83)	-11.4%
IS/WE Census Day	47.20	47.20	4.93	5.50	1.55	5.78	-	-	53.68	693.65	(639.97)	-92.3%
Total	564.55	682.37	2,336.88	2,609.79	2,330.36	2,668.10	-	-	5,231.79	5,960.26	(728.47)	-12.2%
ECC												
Census Week	-	-	215.88	215.88	122.47	126.68	-	-	338.35	342.56	(4.21)	-1.2%
Census Day	52.98	52.98	19.37	19.37	25.51	20.57	-	-	97.86	92.92	4.94	5.3%
Positive Attendance, Credit	-	-	3.73	3.82	1.56	3.89	-	-	5.29	7.71	(2.42)	-31.4%
College Non-Credit	-	-	-	-	-	-	-	-	-	-	-	0.0%
IS/WE Census Week	-	-	0.80	0.80	0.37	0.37	-	-	1.17	1.17	-	0.0%
IS/WE Census Day	-	-	-	-	-	-	-	-	-	52.98	(52.98)	-100.0%
Total	52.98	52.98	239.78	239.87	149.91	151.51	-	-	442.67	444.36	(1.69)	-0.4%
CET	2,077.95	2,077.95	5,373.95	5,374.20	5,222.95	5,662.85	459.96		13,134.81	13,115.00	19.81	0.2%
Total Credit	3,126.88	3,256.70	13,261.44	13,670.86	12,756.30	13,279.66	11.56	-	29,156.18	30,207.22	(1,051.04)	-3.5%
Total Non-Credit	2,100.42	2,100.42	5,511.46	5,513.62	5,377.24	5,767.67	459.96	-	13,449.08	13,381.71	67.37	0.5%
SDCCD	5,227.30	5,357.12	18,772.90	19,184.48	18,133.54	19,047.33	471.52	-	42,605.26	43,588.93	(983.67)	-2.3%
Red= Annual data												
Green=P2 data												

2002-03 Annual Report does not include FTES for concurrent high school students or courses not in the printed schedule.

San Diego Community College District Annual FTES Report

2002-03

Resident Only

	Summer 01	Summer 02	Fall 01	Fall 02	Spring 02	Spring 03	June-02	June-03	Total 01-02	Total 02-03
City College										
Census Week	-	-	2,631.39	3,093.98	2,781.11	3,002.85	-	-	5,412.50	6,096.83
Census Day	661.37	730.29	633.75	384.90	590.84	451.55	3.71	-	1,889.67	1,566.74
Positive Attendance, Credit	45.31	43.43	321.61	273.28	370.03	307.98	2.24	3.83	739.19	628.52
College Non-Credit	15.60	10.37	79.80	67.91	63.16	81.65	0.14	-	158.70	159.93
IS/WE Census Week	-	-	126.07	92.34	135.81	77.23	-	-	261.88	169.57
IS/WE Census Day	7.14	14.48	0.27	5.83	0.70	0.53	-	-	8.11	20.84
Total	729.42	798.57	3,792.89	3,918.24	3,941.65	3,921.79	6.09	3.83	8,470.05	8,642.43
Mesa College										
Census Week	-	-	5,343.09	6,224.73	5,302.13	5,881.46	-	-	10,645.22	12,106.19
Census Day	1,473.34	1,665.50	385.11	315.42	328.71	323.62	7.76	-	2,194.92	2,304.54
Positive Attendance, Credit	73.34	26.26	174.97	217.03	206.56	163.40	3.80	7.73	458.67	414.42
College Non-Credit	8.08	7.10	25.45	29.46	21.29	29.29	-	-	54.82	65.85
IS/WE Census Week	-	-	91.35	106.54	88.32	101.58	-	-	179.67	208.12
IS/WE Census Day	28.13	34.39	0.27	10.87	0.33	9.18	-	-	28.73	54.44
Total	1,582.89	1,733.25	6,020.24	6,904.05	5,947.34	6,508.53	11.56	7.73	13,562.03	15,153.56
Miramamar College										
Census Week	-	-	1,582.03	1,880.05	1,560.67	1,791.85	-	-	3,142.70	3,671.90
Census Day	405.40	424.48	133.59	120.20	141.05	143.57	0.80	-	680.84	688.25
Positive Attendance, Credit	56.58	87.87	359.71	110.06	631.90	160.19	32.28	-	1,080.47	358.12
College Non-Credit	1.43	5.00	11.91	40.14	50.63	43.35	-	-	63.97	88.49
IS/WE Census Week	-	-	103.38	181.50	149.12	189.85	-	-	252.50	371.35
IS/WE Census Day	18.97	47.20	3.90	4.93	4.23	1.55	-	-	27.10	53.68
Total	482.38	564.55	2,194.52	2,336.88	2,537.60	2,330.36	33.08	-	5,247.58	5,231.79
ECC										
Census Week	-	-	116.81	215.88	77.14	122.47	-	-	193.95	338.35
Census Day	37.04	52.98	30.81	19.37	88.66	25.51	-	-	156.51	97.86
Positive Attendance, Credit	-	-	1.48	3.73	4.30	1.56	-	-	5.78	5.29
College Non-Credit	-	-	-	-	-	-	-	-	-	-
IS/WE Census Week	-	-	0.13	0.80	0.30	0.37	-	-	0.43	1.17
IS/WE Census Day	-	-	-	-	-	-	-	-	-	-
Total	37.04	52.98	149.23	239.78	170.40	149.91	-	-	356.67	442.67
CET	2,083.63	2,077.95	5,529.43	5,373.95	5,540.91	5,222.95	445.75	459.96	13,599.72	13,134.81
SDCCD	4,915.36	5,227.30	17,686.31	18,772.90	18,137.90	18,133.54	496.48	471.52	41,236.05	42,605.26

Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.

2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.

2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miramar 20.95.

2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school): City 279.33, Mesa 41.40, Miramar 768.19.

Five Year FTES Summaries

San Diego Community College District
5 Year FTES Report Comparison
Resident and Non-Resident Students

												Change	% Change
		1998-99		1999-00		2000-01		2001-02		2002-03		98-99-02-03	98-99-02-03
City		8,472.60		8,448.74		8,301.53		8,771.62		9,057.70		585.10	6.9%
Mesa		14,205.16		14,358.76		14,290.82		14,464.97		16,102.48		1,897.32	13.4%
Miramar		4,611.33		4,521.67		4,677.96		5,514.44		5,433.69		822.36	17.8%
ECC		608.70		521.83		432.87		358.34		447.83		(160.87)	-26.4%
CET		13,879.67		13,524.97		13,232.49		13,599.72		13,134.81		(744.86)	-5.4%
SDCCD		41,777.46		41,375.97		40,935.67		42,709.09		44,176.51		2,399.05	5.7%
Notes:													
Figures for the 98-99 report from the Amended Annual reports.													
2001-02 Amended Annual Report does not include FTES for concurrent high school students.													
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.													

San Diego Community College District												
5 Year FTES Report Comparison												
Resident students only												
											Change	% Change
		1998-99		1999-00		2000-01		2001-02		2002-03	98-99-02-03	98-99-02-03
City		8,312.31		8,226.30		8,023.50		8,470.05		8,642.43	330.12	4.0%
Mesa		13,558.59		13,616.53		13,426.68		13,562.03		15,153.56	1,594.97	11.8%
Miramar		4,418.93		4,319.39		4,478.19		5,247.58		5,231.79	812.86	18.4%
ECC		607.64		519.88		431.05		356.67		442.67	(164.97)	-27.1%
CET		13,879.67		13,524.97		13,232.49		13,599.72		13,134.81	(744.86)	-5.4%
SDCCD		40,777.14		40,207.07		39,591.91		41,236.05		42,605.26	1,828.12	4.5%
Notes:												
Figures for the 98-99 report from the Amended Annual reports.												
2001-02 Amended Annual Report does not include FTES for concurrent high school students.												
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.												

Non- Resident Students Only

Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.			
2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.			

Centers for Education & Technology

CET

Institutional Research and Planning
8/4/03

In-Service FTES

Apprenticeship Hours

San Diego Community College District Annual FTES Report

2002-03

July 15, 2003

Apprenticeship Program

[illegible]

DSPS

DSPS FTES

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FTEs

On Line Classes

SDCCD FTES Generated in Online Classes				
2002-03				
	Summer 2002	Fall 2002	Spring 2003	02-03 Total
City College				
SDCCD Online	-	7.30	8.00	15.30
College Internet Courses*	5.47	39.83	43.80	89.10
Total	5.47	47.13	51.80	104.40
Mesa College				
SDCCD Online	25.73	66.53	78.60	170.86
College Internet Courses*	4.60	8.70	7.70	21.00
Total	30.33	75.23	86.30	191.86
Miramar College				
SDCCD Online	37.87	177.53	180.20	395.60
College Internet Courses*	-	-	-	-
Total	37.87	177.53	180.20	395.60
SDCCD Total				
Total SDCCD Online	63.60	251.36	266.80	581.76
Total College Internet Courses*	10.07	48.53	51.50	110.10
Grand Total	73.67	299.89	318.30	691.86
<i>*Includes classes that meet on campus at least once.</i>				
<i>Does not include 0.5 FTES for courses not listed in the printed schedule.</i>				