San Diego Community College District

Annual FTES Report

2002-2003

San Diego Col	2002-0	istrict Annual FTES	ivehoi r							
F	Resident and Non-Resident Total									
	2002-03 Final	2002-03 Final	2002-03 Final							
O'the O's He are	Resident	Non-Resident	Total							
City College	0.400.50	445.07	0 007 77							
Credit Non-Credit	8,482.50	415.27	8,897.77							
	159.93		159.93							
Total	8,642.43	415.27	9,057.70							
Mesa College										
Credit	15,087.71	948.92	16,036.63							
Non-Credit	65.85	-	65.85							
Total	15,153.56	948.92	16,102.48							
Miramar College										
Credit	5,143.30	201.9	5,345.20							
Non-Credit	88.49	-	88.49							
Total	5,231.79	201.9	5,433.69							
ECC										
Credit	442.67	5.16	447.83							
Non-Credit	-	-	-							
Total	442.67	5.16	447.83							
CET	13,134.81	-	13,134.81							
	13,134.81	-	13,134.81							
Credit	29,156.18	1,571.25	30,727.43							
Non-Credit	13,449.08	-	13,449.08							
SDCCD Total	42,605.26	1,571.25	44,176.51							
Notes:										
2002-03 Annual Report does not inc	lude FTES for concurrer	nt high school students an	d courses not in the							
printed schedule.										
2002-03 FTES excluded for concurr	ent high school students	: City 32.88, Mesa 235.62	, Miramar 20.95.							
2002-03 FTES excluded for courses		· · · · · · · · · · · · · · · · · · ·	•							
City 307.49, Mesa 45.27, Miramar 8			- ,							

San D	iego Community	College District	Annual FTES Repo	ort
		2002-03		
	Resident /	& Non-Resident s	tudents	
	2001-02 Final	2002-03 Final	Change 01-02 Final	% Change 01-02 Final
City College			vs 02-03 Final	vs 02-03 Final
Credit	8,612.92	8,897.77	284.85	3%
Non-Credit	158.70	159.93	1.23	1%
Total	8,771.62	9,057.70	286.08	3%
Mesa College				
Credit	14,410.15	16,036.63	1,626.48	11%
Non-Credit	54.82	65.85	11.03	20%
Total	14,464.97	16,102.48	1,637.51	11%
Miramar College				
Credit	5,450.47	5,345.20	(105.27)	-2%
Non-Credit	63.97	88.49	24.52	38%
Total	5,514.44	5,433.69	(80.75)	-1%
ECC				
Credit	358.34	447.83	89.49	25%
Non-Credit	-	-	-	0%
Total	358.34	447.83	89.49	25%
CET	13,599.72	13,134.81	(464.91)	-3%
	13,599.72	13,134.81	(464.91)	-3%
Credit	28,831.88	30,727.43	1,895.55	7%
Non-Credit	13,877.21	13,449.08	(428.13)	-3%
SDCCD Total	42,709.09	44,176.51	1,467.42	3%
Notes: 2001-02 Amended 2002-03 Annual Report do printed schedule.				
2002-03 FTES excluded f	or concurrent high sc	hool students: City 32.	88, Mesa 235.62, Mirai	mar 20.95.
2002-03 FTES excluded f	or courses not in prin	ted schedule (not inclu	iding concurrent high so	chool students):
City 307.49, Mesa 45.27,	Miramar 864.94.			

2001-02 Final vs. 2002-03 Final

		RESID	ENT			NON-RE	SIDENT			TOT	AL	
	2001-02	2002-03	Change	Percent Change	2001-02	2002-03	Change	Percent Change	2001-02	2002-03	Change	Percent Change
City College												
Credit	8,311.35	8,482.50	171.15	2.1%	301.57	415.27	113.70	37.7%	8,612.92	8,897.77	284.85	3.3%
Non-Credit	158.70	159.93	1.23	0.8%	-	-	-	-	158.70	159.93	1.23	0.8%
Total	8,470.05	8,642.43	172.38	2.0%	301.57	415.27	113.70	37.7%	8,771.62	9,057.70	286.08	3.3%
Mesa College												
Credit	13,507.21	15,087.71	1,580.50	11.7%	902.94	948.92	45.98	5.1%	14,410.15	16,036.63	1,626.48	11.3%
Non-Credit	54.82	65.85	11.03	20.1%	-	-	-	-	54.82	65.85	11.03	20.1%
Total	13,562.03	15,153.56	1,591.53	11.7%	902.94	948.92	45.98	5.1%	14,464.97	16,102.48	1,637.51	11.3%
Miromor College												
Miramar College Credit	5,183.61	5,143.30	(40.31)	-0.8%	266.86	201.9	(64.96)	-24.3%	5,450.47	5,345.20	(105.27)	-1.9%
Non-Credit	63.97	88.49	24.52	38.3%	200.00	-	(04.90)	-24.570	63.97	88.49	24.52	38.3%
Total	5,247.58	5,231.79	(15.79)	-0.3%	266.86	201.9	(64.96)	-24.3%	5,514.44	5,433.69	(80.75)	
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ECC												
Credit	356.67	442.67	86.00	24.1%	1.67	5.16	3.49	209.0%	358.34	447.83	89.49	25.0%
Non-Credit	-	-	-	04.40/	-	- 5.40	-	-	-	-	-	-
Total	356.67	442.67	86.00	24.1%	1.67	5.16	3.49	209.0%	358.34	447.83	89.49	25.0%
CET												
Non-Credit	13,599.72	13,134.81	(464.91)	-3.4%	-	-	-	-	13,599.72	13,134.81	(464.91)	-3.4%
Total	13,599.72	13,134.81	(464.91)	-3.4%	-	-	-	-	13,599.72	13,134.81	(464.91)	-3.4%
TOTAL												
TOTAL Credit	27,358.84	29,156.18	1,797.34	6.6%	1,473.04	1,571.25	98.21	6.7%	28,831.88	30,727.43	1,895.55	6.6%
Non-Credit	13,877.21	13,449.08	(428.13)	-3.1%	- 1,473.04	1,07 1.20	30.4 I -	0. <i>1 /</i> 0 -	13,877.21	13,449.08	(428.13)	
SDCCD Total	41,236.05	42,605.26	1,369.21	3.3%	1,473.04	1,571.25	98.21	6.7%	42,709.09	44,176.51	1,467.42	3.4%

Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.

2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule.

2002-03 FTES excluded for concurrent high school students: City 32.88, Mesa 235.62, Miramar 20.95.

2002-03 FTES excluded for courses not in printed schedule (not including concurrent high school students): City 307.49, Mesa 45.27, Miramar 864.94.

Earned Versus Reported FTES

2002-03 Earned Versus Reported FTES Resident & Non-Resident Change % Change 2001-02 2001-02 2002-03 2002-03 01-02 Earned 01-02 Earned Reported FTES **Earned FTES Reported FTES** vs 02-03 Earned **Earned FTES** vs 02-03 Earned City College Credit 8,630.33 9,236.07 605.74 7.0% 8,612.92 8,897.77 2.1% Non-Credit 158.67 158.70 162.00 159.93 3.33 Total 8,789.00 8.771.62 9.398.07 9.057.70 609.07 6.9% Mesa College Credit 11.6% 14,627.17 14,410.15 16,317.52 16,036.63 1,690.35 12.7% Non-Credit 58.42 54.82 65.85 65.85 7.43 Total 14,685.59 14,464.97 16,383.37 16,102.48 1,697.78 11.6% **Miramar College** 5,466.37 13.5% Credit 5,450.47 6,205.20 5,345.20 738.83 Non-Credit 64.05 63.97 114.38 88.49 50.33 78.6% Total 5,433.69 5.530.42 5.514.44 6.319.58 789.16 14.3% ECC Credit 359.06 24.7% 358.34 447.83 447.83 88.77 Non-Credit Total 359.06 358.34 447.83 447.83 88.77 24.7% 13,599.72 13,134.81 (464.91) **CET** 13.599.72 13.134.81 -3.4% 13.599.72 13.599.72 13.134.81 13.134.81 (464.91) -3.4% 29.082.93 28.831.88 32.206.62 30.727.43 3.123.69 10.7% Credit Non-Credit 13,880.86 13,877.21 13,477.04 13,449.08 (403.82)-2.9% 45,683,66 SDCCD Total 42.963.79 42,709.09 44.176.51 2.719.87 6.3%

2001-02 Reported FTES does not include FTES for concurrent high school students.

2002-03 Reported FTES does not include FTES for concurrent high school students and courses not listed in the printed schedule.

Notes:

2002-03 Earned Versus Reported FTES **Resident Only** Change % Change 2001-02 2001-02 2002-03 2002-03 01-02 Earned 01-02 Earned Reported FTES **Earned FTES Reported FTES** vs 02-03 Earned **Earned FTES** vs 02-03 Earned City College Credit 8,329.06 463.23 5.6% 8,311.35 8,792.29 8,482.50 2.1% Non-Credit 158.67 158.70 162.00 159.93 3.33 Total 8.487.73 8.470.05 8.954.29 8.642.43 466.56 5.5% Mesa College Credit 13,507.21 11.9% 13,726.00 15,364.48 15,087.71 1,638.48 Non-Credit 20.1% 54.82 54.82 65.85 65.85 11.03 Total 13,780.82 13,562.03 15,430.33 15,153.56 1,649.51 12.0% **Miramar College** 13.6% Credit 5,198.72 5,183.61 5,906.55 5,143.30 707.83 50.33 Non-Credit 64.05 63.97 114.38 88.49 78.6% Total 5.262.77 5.247.58 6.020.93 5.231.79 758.16 14.4% ECC Credit 23.9% 357.39 356.67 442.67 442.67 85.28 Non-Credit Total 357.39 356.67 442.67 442.67 85.28 23.9% 13,599.72 13,134.81 (464.91) **CET** 13.599.72 13.134.81 -3.4% 13.599.72 13.599.72 13.134.81 13.134.81 (464.91) -3.4% 27,611.17 27,358.84 30.505.99 29.156.18 2.894.82 10.5% Credit Non-Credit 13,877.26 13,877.21 13,477.04 13,449.08 (400.22)-2.9% 41.488.43 41.236.05 43,983,03 SDCCD Total 42.605.26 2.494.60 6.0% Notes: 2001-02 Reported FTES does not include FTES for concurrent high school students.

2002-03 Reported FTES does not include FTES for concurrent high school students and courses not listed in the printed schedule.

2002-03 Earned Versus Reported FTES **Non-Resident Only** Change % Change 2001-02 2001-02 2002-03 2002-03 01-02 Earned 01-02 Earned Reported FTES **Earned FTES** vs 02-03 Earned vs 02-03 Earned **Reported FTES Earned FTES** City College Credit 301.27 301.57 443.78 47.3% 415.27 142.51 Non-Credit 0.0% 47.3% Total 301.27 301.57 443.78 415.27 142.51 Mesa College Credit 902.94 5.3% 904.77 953.04 948.92 48.27 0.0% Non-Credit Total 904.77 902.94 953.04 948.92 48.27 5.3% Miramar College 267.65 298.65 11.6% Credit 266.86 201.9 31.00 Non-Credit 0.0% Total 267.65 11.6% 266.86 298.65 201.9 31.00 ECC Credit 1.67 209.0% 1.67 5.16 5.16 3.49 Non-Credit 0.0% Total 1.67 1.67 5.16 3.49 0.0% 5.16 **CET** 0.0% 0.0% Credit 1.473.04 1.700.63 225.27 15.3% 1.475.36 1,571.25 Non-Credit 0.0% 1.700.63 225.27 15.3% SDCCD Total 1.475.36 1.473.04 1.571.25 Notes: 2001-02 Reported FTES does not include FTES for concurrent high school students. 2002-03 Reported FTES does not include FTES for concurrent high school students and courses not listed in the printed schedule.

FTES Summary Resident Students Only

Change	
City College FTES FTES 01-02 to 02-03 07-02 to 02-03 Census Week 5,412.50 6,096.83 684.33 Census Day 1,889.67 1,566.74 (322.93) Positive Attendance, Credit 739.19 628.52 (110.67) College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Miramar College 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 3	
City College FTES FTES 01-02 to 02-03 07-02 to 02-03 Census Week 5,412.50 6,096.83 684.33 Census Day 1,889.67 1,566.74 (322.93) Positive Attendance, Credit 739.19 628.52 (110.67) College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Miramar College 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 3	% Change
City College 6,096.83 684.33 Census Week 5,412.50 6,096.83 684.33 Census Day 1,889.67 1,566.74 (322.93) Positive Attendance, Credit 739.19 628.52 (110.67) College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Total 8,470.05 8,642.43 172.38 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Day	1-02 to 02-03
Census Week 5,412.50 6,096.83 684.33 Census Day 1,889.67 1,566.74 (322.93) Positive Attendance, Credit 739.19 628.52 (110.67) College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Total 8,470.05 8,642.43 172.38 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Day 680.84 688.25 7.41 <t< td=""><td>1-02 to 02-05</td></t<>	1-02 to 02-05
Census Day 1,889.67 1,566.74 (322.93) Positive Attendance, Credit 739.19 628.52 (110.67) College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Total 8,470.05 8,642.43 172.38 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35)	13%
Positive Attendance, Credit T39.19 G28.52 (110.67) College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Total R,470.05 R,642.43 172.38 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58 College Non-Credit 18.85 18.85 IS/WE Census Day 27.10 53.68 26.58 College Non-Credit 18.85 26.58 College Non-Credit 27.10 27.10 27.10 College Non-Credit 27.10 27.10 College Non-Cred	-17%
College Non-Credit 158.70 159.93 1.23 IS/WE Census Week 261.88 169.57 (92.31) IS/WE Census Day 8.11 20.84 12.73 Total 8,470.05 8,642.43 172.38 Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week	-15%
S/WE Census Week 261.88 169.57 (92.31)	1%
Sample	-35%
Mesa College Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	157%
Mesa College 10,645.22 12,106.19 1,460.97 Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	2%
Census Week 10,645.22 12,106.19 1,460.97 Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	270
Census Day 2,194.92 2,304.54 109.62 Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	
Positive Attendance, Credit 458.67 414.42 (44.25) College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	14%
College Non-Credit 54.82 65.85 11.03 IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	5%
IS/WE Census Week 179.67 208.12 28.45 IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	-10%
IS/WE Census Day 28.73 54.44 25.71 Total 13,562.03 15,153.56 1,591.53 Miramar College Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	20%
Total 13,562.03 15,153.56 1,591.53 Miramar College 2 2 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) 7.22.35 College Non-Credit 63.97 88.49 24.52 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	16%
Miramar College 3,142.70 3,671.90 529.20 Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	89%
Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	12%
Census Week 3,142.70 3,671.90 529.20 Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	
Census Day 680.84 688.25 7.41 Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	17%
Positive Attendance, Credit 1,080.47 358.12 (722.35) College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	1%
College Non-Credit 63.97 88.49 24.52 IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	-67%
IS/WE Census Week 252.50 371.35 118.85 IS/WE Census Day 27.10 53.68 26.58	38%
IS/WE Census Day 27.10 53.68 26.58	47%
	98%
	0%
ECC	
Census Week 193.95 338.35 144.40	74%
Census Day 156.51 97.86 (58.65)	-37%
Positive Attendance, Credit 5.78 5.29 (0.49)	-8%
College Non-Credit	0%
IS/WE Census Week 0.43 1.17 0.74	172%
IS/WE Census Day	0%
Total 356.67 442.67 86.00	24%
CET	
CET Non-Crodit 12 500 72 12 124 04 (464 04)	20/
Non Credit 13,599.72 13,134.81 (464.91)	-3%
Total 13,599.72 13,134.81 (464.91)	-3%
Credit 27,358.84 29,156.18 1,797.34	7%
Non-Credit 13,877.21 13,449.08 (428.13)	-3%
SDCCD 41,236.05 42,605.26 1,369.21	3%
Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students.	
Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students. 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in	
printed schedule.	
2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miran	nar 20 05
2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miran 2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high sc	
City 279.33, Mesa 41.40, Miramar 768.19.	11001).

San Diego Community College District Annual FTES Report 2002-03 **July 15, 2003 Resident Only** Fall 02 Spring 03 Summer 02 June-03 Total City College Census Week 3.093.98 3.002.85 6.096.83 Census Day 730.29 384.90 451.55 1,566.74 Positive Attendance, Credit 273.28 307.98 43.43 3.83 628.52 College Non-Credit 10.37 67.91 81.65 159.93 IS/WE Census Week 92.34 77.23 169.57 IS/WE Census Day 14.48 20.84 5.83 0.53 Total 798.57 3,921.79 8.642.43 3,918.24 3.83 Mesa College Census Week 6,224.73 5,881.46 12,106.19 315.42 323.62 2,304.54 Census Day 1,665.50 Positive Attendance, Credit 26.26 217.03 163.40 7.73 414.42 College Non-Credit 29.29 65.85 7.10 29.46 IS/WE Census Week 106.54 208.12 101.58 IS/WE Census Day 34.39 10.87 9.18 54.44 6,904.05 1.733.25 6.508.53 7.73 15,153.56 **Total** Miramar College Census Week 1,880.05 1,791.85 3,671.90 Census Day 424.48 120.20 143.57 688.25 Positive Attendance, Credit 87.87 110.06 160.19 358.12 College Non-Credit 5.00 40.14 43.35 88.49 _ IS/WE Census Week 181.50 189.85 371.35 IS/WE Census Day 47.20 53.68 4.93 1.55 **Total** 564.55 2,336.88 2,330.36 5,231.79 ECC 215.88 Census Week 122.47 338.35 Census Day 52.98 19.37 25.51 97.86 Positive Attendance, Credit 3.73 1.56 5.29 -College Non-Credit IS/WE Census Week 0.80 0.37 1.17 IS/WE Census Day 52.98 239.78 149.91 442.67 Total **CET** 2,077.95 5,373.95 5,222.95 459.96 13,134.81 11.56 **Total Credit** 3,126.88 13,261.44 12,756.30 29,156.18 **Total Non-Credit** 2,100.42 5,511.46 5,377.24 459.96 13,449.08 **SDCCD** 5,227.30 18,772.90 18,133.54 471.52 42,605.26 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule. 2002-03 Resident FTES excluded for concurrent high school students: City 32.53, Mesa 235.37, Miramar 20.95. 2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school): City 279.33, Mesa 41.40, Miramar 768.19.

		ty College Distri		
2002-2003 Annual Repo			ding FTES for	Flex
	Resident stu	dents only		
	2001-02 Final	2002-03 Final	Change	% Change
City College				
Census Week	5,606.45	6,435.18	828.73	15%
Census Day	2,046.18	1,664.60	(381.58)	-19%
Positive Attendance, Credit	744.97	633.81	(111.16)	-15%
Positive Attendance, NC	158.70	159.93	1.23	1%
Ind. Study/Work Exp. Census Week	262.31	170.74	(91.57)	-35%
Ind. Study/Work Exp. Census Day	8.11	20.84	12.73	157%
Total	8,826.72	9,085.10	258.38	3%
FTES for Flex	-	53.38		
Total	8,826.72	9,138.48	311.76	4%
	,	·		
Mesa College				
Census Week	10,645.22	12,106.19	1,460.97	14%
Census Day	2,194.92	2,304.54	109.62	5%
Positive Attendance, Credit	458.67	414.42	(44.25)	-10%
Positive Attendance, NC	54.82	65.85	11.03	20%
Ind. Study/Work Exp. Census Week	179.67	208.12	28.45	16%
Ind. Study/Work Exp. Census Day	28.73	54.44	25.71	89%
Total	13,562.03	15,153.56	1,591.53	12%
FTES for Flex	-	34.62	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total	13,562.03	15,188.18	1,626.15	12%
	, i	,	,	
Miramar College				
Census Week	3,142.70	3,671.90	529.20	17%
Census Day	680.84	688.25	7.41	1%
Positive Attendance, Credit	1,080.47	358.12	(722.35)	-67%
Positive Attendance, NC	63.97	88.49	24.52	38%
Ind. Study/Work Exp. Census Week	252.50	371.35	118.85	47%
Ind. Study/Work Exp. Census Day	27.10	53.68	26.58	98%
Total	5,247.58	5,231.79	(15.79)	0%
FTES for Flex	-	24.59	(10110)	
Total	5,247.58	5,256.38	8.80	0%
	3,2 11100	0,200.00	0.00	
CET	13,599.72	13,134.81	(464.91)	-3%
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(, , ,	
Credit	27,358.84	29,156.18	1,797.34	7%
Credit Including Flex	27,358.84	29,268.77	1,909.93	7%
Non-Credit	13,877.21	13,449.08	(428.13)	-3%
SDCCD Total	41,236.05	42,605.26	1,369.21	3%
SDCCD Total Including Flex	41,236.05	42,717.85	1,481.80	4%
Notes:				
Flex FTES is based on primary term pos	tive attendance col	urses.		
City College includes ECC. 2001-02 Amended Annual Report does r	not include ETES fo	or concurrent high as	nool students	
				at in
2002-03 Annual Report does not include	FIES IOF CONCURFE	ini nigri school studel	ns and courses no	DU IM
printed schedule.		al atudanta: Oit: 20 5	2 Mana 225 27 44	live mean 00 05
2002-03 Resident FTES excluded for col				
2002-03 Resident FTES excluded for col		scriedule (not includ	ırıg concurrent niği	n school):
City 279.33, Mesa 41.40, Miramar 768.1	Э.			

FTES Summary Non-Resident Students Only

San Diego Community College District Annual FTES Report 2002-03 July 15, 2003 Non-Resident only 2001-02 2002-03 Change % Change **FTES FTES** 01-02 to 02-03 01-02 to 02-03 City College Census Week 220.84 343.86 123.02 56% -1% Census Dav 48.18 47.88 (0.30)Positive Attendance, Credit 16.52 18.75 2.23 13% IS/WE Census Week 15.83 4.31 (11.52)-73% IS/WE Census Day 0.20 0.47 0.27 135% 415.27 113.70 38% **Total** 301.57 Mesa College Census Week 754.68 801.67 46.99 6% Census Day 119.94 123.25 3.31 3% Positive Attendance, Credit -12% 19.47 17.17 (2.30)IS/WE Census Week 8.45 5.83 (2.62)-31% IS/WE Census Day 0.40 1.00 0.60 150% 902.94 948.92 45.98 **Total** 5% **Miramar College** Census Week 122.98 125.68 2.70 2% Census Day 15.56 18.79 3.23 21% Positive Attendance, Credit 122.74 49.33 (73.41)-60% IS/WE Census Week 4.85 7.18 2.33 48% IS/WE Census Day 0.73 0.92 0.19 26% 201.90 **Total** 266.86 (64.96)-24% ECC Census Week 0.94 3.56 2.62 279% Census Dav 0.73 1.60 0.87 119% Positive Attendance, Credit 0% -_ -IS/WE Census Week 0% IS/WE Census Day 0% 1.67 5.16 3.49 209% **Total** SDCCD 1,473.04 1,571.25 98.21 7% Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students. 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule. 2002-03 Non-Resident FTES excluded for concurrent high school students: City 0.35, Mesa 0.25, Miramar 0. 2002-03 Non-Resident FTES excluded for courses not in printed schedule (not including concurrent high school): City 28.16, Mesa 3.87, Miramar 96.75.

San Diego Community College District Annual FTES Report 2002-03 July 15, 2003 **Non-Resident Only** Summer 02 Fall 02 Spring 03 June-03 Total City College Census Week 174.04 343.86 169.82 Census Dav 25.48 10.75 11.65 47.88 Positive Attendance, Credit 1.77 6.79 10.12 0.07 18.75 IS/WE Census Week 1.63 4.31 2.68 IS/WE Census Day 0.47 0.47 **Total** 27.72 194.26 193.22 0.07 415.27 Mesa College Census Week 407.78 393.89 801.67 Census Day 78.20 23.22 21.83 123.25 Positive Attendance, Credit 0.40 8.54 8.15 80.0 17.17 IS/WE Census Week 3.10 2.73 5.83 IS/WE Census Day 0.20 0.50 0.30 1.00 **Total** 78.80 443.14 426.90 0.08 948.92 Miramar College Census Week 62.09 63.59 125.68 Census Day 13.07 2.08 3.64 18.79 Positive Attendance, Credit 21.27 7.87 20.19 49.33 IS/WE Census Week 3.74 3.44 7.18 IS/WE Census Day 0.80 0.10 0.02 0.92 **Total** 35.14 77.38 89.38 201.90 ECC Census Week 2.20 1.36 3.56 Census Day 0.66 0.60 0.34 1.60 Positive Attendance, Credit -_ -_ IS/WE Census Week _ IS/WE Census Day **Total** 0.66 2.80 1.70 5.16 SDCCD 142.32 717.58 711.20 0.15 1,571.25 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule. 2002-03 Non-Resident FTES excluded for concurrent high school students: City 0.35, Mesa 0.25, Miramar 0.

2002-03 Non-Resident FTES excluded for courses not in printed schedule (not including concurrent high school):

Institutional Research and Planning 8/7/03

City 28.16, Mesa 3.87, Miramar 96.75.

San Diego Community College District 2002-03 Annual Report by Accounting Method Including FTES for Flex Non-Resident students only 2001-02 Final 2002-2003 Final Change % Change City College Census Week 221.78 347.42 125.64 57% 48.91 49.48 1% Census Day 0.57 Positive Attendance, Credit 16.52 18.75 2.23 13% Ind. Study/Work Exp. Census Week 15.83 4.31 -73% (11.52)Ind. Study/Work Exp. Census Day 0.20 0.47 0.27 100% 303.24 420.43 117.19 39% Total **FTES for Flex** 1.54 303.24 421.97 118.73 39% **Total** Mesa College Census Week 754.68 801.67 46.99 6% 3.31 3% Census Day 119.94 123.25 Positive Attendance, Credit 19.47 17.17 (2.30)-12% Ind. Study/Work Exp. Census Week -31% 8.45 5.83 (2.62)Ind. Study/Work Exp. Census Day 0.40 1.00 0.60 150% 902.94 948.92 45.98 5% **Total FTES for Flex** 1.52 902.94 950.44 47.50 5% **Total** Miramar College Census Week 122.98 125.68 2.70 2% Census Day 15.56 18.79 3.23 21% Positive Attendance, Credit -60% 122.74 49.33 (73.41)Ind. Study/Work Exp. Census Week 4.85 2.33 48% 7.18 Ind. Study/Work Exp. Census Day 0.73 0.92 0.19 26% 266.86 201.90 (64.96)-24% **Total** 2.55 **FTES for Flex** Total 266.86 204.45 (62.41)-23% SDCCD Census Week 1.099.44 1,274.77 175.33 16% 4% Census Day 184.41 191.52 7.11 Positive Attendance, Credit 158.73 85.25 (73.48)-46% Ind. Study/Work Exp. Census Week -41% 29.13 17.32 (11.81)Ind. Study/Work Exp. Census Day 80% 1.33 2.39 1.06 1,571.25 Total 1,473.04 98.21 7% **Total FTES for Flex** 5.61 7% Total 1,473.04 1,576.86 103.82 Notes: Flex FTES is based on primary term postive attendance courses. City College includes ECC 2001-02 Amended Annual Report does not include FTES for concurrent high school students. 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in printed schedule. 2002-03 Non-Resident FTES excluded for concurrent high school students: City 0.35, Mesa 0.25, Miramar 0. 2002-03 Non-Resident FTES excluded for courses not in printed schedule (not including concurrent high school): City 28.16, Mesa 3.87, Miramar 96.75.

FTES Resident Comparisons

			2002-03			
		Resid	dent students or	ly		
	2001-02 Final	2002-03 P-1	2002-03 P-2	2002-03 Final	Change	% Change
					01-02 Final	01-02 Final
City College					vs 02-03 Final	vs 02-03 Final
Credit	8,311.35	8,729.91	8,739.74	8,482.50	171.15	2%
Non-Credit	158.70	160.84	132.84	159.93	1.23	1%
Total	8,470.05	8,890.75	8,872.58	8,642.43	172.38	2%
Mesa College						
Credit	13,507.21	15,134.15	15,138.09	15,087.71	1,580.50	12%
Non-Credit	54.82	36.71	58.65	65.85	11.03	20%
Total	13,562.03	15,170.86	15,196.74	15,153.56	1,591.53	12%
Miramar College						
Credit	5,183.61	5,780.21	5,885.04	5,143.30	(40.31)	-1%
Non-Credit	63.97	33.74	75.22	88.49	24.52	38%
Total	5,247.58	5,813.95	5,960.26	5,231.79	(15.79)	0%
ECC						
Credit	356.67	526.84	444.36	442.67	86.00	24%
Non-Credit	-	-	-	-	-	0%
Total	356.67	526.84	444.36	442.67	86.00	24%
CET	13,599.72	13,049.00	13,115.00	13,134.81	(464.91)	-3%
	13,599.72	13,049.00	13,115.00	13,134.81	(464.91)	-3%
Credit	27,358.84	30,171.11	30,207.23	29,156.18	1,797.34	7%
Non-Credit	13,877.21	13,280.29	13,381.71	13,449.08	(428.13)	-3%
SDCCD Total	41,236.05	43,451.40	43,588.94	42,605.26	1,369.21	3%
Notes: 2001-02 Amended Annu	ıal Report does not i	include FTES for con	ncurrent high school :	students.		
2002-03 Annual Report does no	ot include FTES for	concurrent high scho	ol students or course	es not in the printed sch	nedule.	
2002-03 Resident FTES exclud				•		
2002-03 Resident FTES exclud		-	-		s): City 279.33, Mesa 41	.40, Miramar 768.19

San Diego Community College District Annual FTES Report P2 vs Final Resident Only

					Resident	Jy						
	Summer 02	Summer 02	Fall 02	Fall 02	Spring 03	Spring 03	June-03	June-03	Total	Total	Difference	% Change
City College	Summer 02	Summer 02	1 411 02	1 411 02	Spring 03	Spring 03	Julie-03	Julie-03	Annual	P2	P2 to Final	P2 to Final
only conego									Aimaai	1.2	12 10 1 11101	1210111101
Census Week	-	-	3,093.98	3,173.61	3,002.85	3,002.28	-	-	6,096.83	6,175.89	(79.06)	-1.3%
Census Day	730.29	733.96	384.90	401.57	451.55	423.78	-	-	1,566.74	1,559.31	7.43	0.5%
Positive Attendance, Credit	43.43	46.34	273.28	291.24	307.98	371.07	3.83	-	628.52	708.65	(80.13)	-11.3%
College Non-Credit	10.37	10.37	67.91	69.83	81.65	52.64	-	-	159.93	132.84	27.09	20.4%
IS/WE Census Week	-	-	92.34	92.34	77.23	79.39	-	-	169.57	171.73	(2.16)	-1.3%
IS/WE Census Day	14.48	14.85	5.83	45.96	0.53	63.34	-	-	20.84	124.15	(103.31)	-83.2%
Total	798.57	805.52	3,918.24	4,074.55	3,921.79	3,992.50	3.83	-	8,642.43	8,872.57	(230.14)	-2.6%
Mana Callaga												
Mesa College Census Week	_	_	6,224.73	6,230.95	5,881.46	5,878.43	_	_	12,106.19	12,109.38	(3.19)	0.0%
			315.42				-				. ,	
Census Day Positive Attendance, Credit	1,665.50 26.26	1,670.06 26.75	217.03	319.95 198.59	323.62 163.40	325.38 235.30	7.73	-	2,304.54 414.42	2,315.39 460.64	(10.85) (46.22)	-0.5% -10.0%
	7.10	7.10	29.46	29.46	29.29	235.30	1.13	-	65.85	58.65	7.20	12.3%
College Non-Credit IS/WE Census Week	7.10		106.54	106.52	101.58	102.08	-	-	208.12	242.99	(34.87)	-14.4%
IS/WE Census Veek	34.39	34.39	106.54	0.60	9.18	9.09	-	-	54.44	1,747.99	(34.87)	-14.4% -96.9%
								-				
Total	1,733.25	1,738.30	6,904.05	6,886.07	6,508.53	6,572.37	7.73	-	15,153.56	15,196.74	(43.18)	-0.3%
Miramar College												
Census Week	-	_	1,880.05	1,883.78	1,791.85	1,789.21	_	_	3,671.90	3,672.99	(1.09)	0.0%
Census Day	424.48	424.38	120.20	126.31	143.57	136.90	_	_	688.25	687.59	0.66	0.1%
Positive Attendance, Credit	87.87	205.79	110.06	372.57	160.19	515.64	_	_	358.12	1,094.00	(735.88)	-67.3%
College Non-Credit	5.00	5.00	40.14	40.13	43.35	30.09	_	_	88.49	75.22	13.27	17.6%
IS/WE Census Week	-	-	181.50	181.50	189.85	190.48	_	_	371.35	419.18	(47.83)	-11.4%
IS/WE Census Day	47.20	47.20	4.93	5.50	1.55	5.78	-	-	53.68	693.65	(639.97)	-92.3%
Total	564.55	682.37	2,336.88	2,609.79	2,330.36	2,668.10	-	-	5,231.79	5,960.26	(728.47)	-12.2%
						,			,		,	
ECC												
Census Week	-	-	215.88	215.88	122.47	126.68	-	-	338.35	342.56	(4.21)	-1.2%
Census Day	52.98	52.98	19.37	19.37	25.51	20.57	-	-	97.86	92.92	4.94	5.3%
Positive Attendance, Credit	-	-	3.73	3.82	1.56	3.89	-	-	5.29	7.71	(2.42)	-31.4%
College Non-Credit	-	-	-	-	-	-	-	-	-	-	-	0.0%
IS/WE Census Week	-	-	0.80	0.80	0.37	0.37	-	-	1.17	1.17	-	0.0%
IS/WE Census Day	-	-	-	-	-	-	-	-	-	52.98	(52.98)	-100.0%
Total	52.98	52.98	239.78	239.87	149.91	151.51	-	-	442.67	444.36	(1.69)	-0.4%
CET	2,077.95	2,077.95	5,373.95	5,374.20	5,222.95	5,662.85	459.96		13,134.81	13,115.00	19.81	0.2%
021	2,017.00	2,011.00	0,010.00	0,014.20	0,222.00	0,002.00	400.00		10,104.01	10,110.00	10.01	0.270
Total Credit	3,126.88	3,256.70	13,261.44		12,756.30	13,279.66	11.56	-	29,156.18	30,207.22	(1,051.04)	-3.5%
Total Non-Credit	2,100.42	2,100.42	5,511.46	5,513.62	5,377.24	5,767.67	459.96	-	13,449.08	13,381.71	67.37	0.5%
0000	E 007 00	E 257.40	40 770 00	40 404 40	40 400 54	40.047.22	474.50		40 605 00	42 500 00	(000.07)	0.00/
SDCCD	5,227.30	5,357.12	18,772.90	19,184.48	18,133.54	19,047.33	471.52	-	42,605.26	43,588.93	(983.67)	-2.3%
Red= Annual data												
Green=P2 data												
2002-03 Annual Report does		TES for concurr	ent high schoo	ol students or o	courses not in	the printed sch	nedule.					

San Diego Community College District Annual FTES Report 2002-03 **Resident Only** Fall 01 Fall 02 Summer 01 Summer 02 Spring 02 Spring 03 June-02 June-03 Total 01-02 Total 02-03 City College Census Week 2.631.39 3.093.98 2.781.11 3.002.85 5.412.50 6.096.83 _ _ Census Day 661.37 730.29 633.75 384.90 590.84 451.55 3.71 1.889.67 1.566.74 370.03 Positive Attendance. Credit 45.31 43.43 321.61 273.28 307.98 2.24 3.83 628.52 739.19 College Non-Credit 15.60 10.37 79.80 67.91 63.16 81.65 159.93 0.14 158.70 IS/WE Census Week 126.07 92.34 135.81 77.23 _ 261.88 169.57 _ IS/WE Census Day 7.14 14.48 0.27 5.83 0.70 0.53 8.11 20.84 _ **Total** 729.42 798.57 3,792.89 3,918.24 3,941.65 3,921.79 6.09 3.83 8,470.05 8,642.43 Mesa College Census Week 5,343.09 6,224.73 5,302.13 5,881.46 10,645.22 12.106.19 Census Day 1,473.34 1,665.50 385.11 315.42 328.71 323.62 7.76 2,194.92 2.304.54 Positive Attendance, Credit 73.34 26.26 217.03 163.40 3.80 414.42 174.97 206.56 7.73 458.67 College Non-Credit 8.08 7.10 25.45 29.46 21.29 29.29 54.82 65.85 IS/WE Census Week 91.35 106.54 88.32 101.58 179.67 208.12 _ _ -IS/WE Census Day 28.13 34.39 0.27 10.87 0.33 28.73 9.18 54.44 **Total** 1,582.89 1,733.25 6,020.24 6,904.05 5,947.34 6,508.53 11.56 7.73 13,562.03 15,153.56 Miramar College Census Week 1.582.03 1.880.05 1.560.67 1.791.85 3.142.70 3.671.90 Census Day 405.40 424.48 133.59 120.20 141.05 143.57 0.80 680.84 688.25 _ Positive Attendance, Credit 32.28 358.12 56.58 87.87 359.71 110.06 631.90 160.19 1,080.47 College Non-Credit 1.43 5.00 11.91 40.14 50.63 43.35 _ 63.97 88.49 IS/WE Census Week 103.38 181.50 149.12 189.85 252.50 371.35 _ -IS/WE Census Day 47.20 18.97 3.90 4.93 4.23 1.55 27.10 53.68 482.38 564.55 2,194.52 2,336.88 2,537.60 2,330.36 5,247.58 5,231.79 **Total** 33.08 ECC Census Week 116.81 215.88 77.14 122.47 193.95 338.35 Census Day 37.04 52.98 30.81 19.37 88.66 25.51 156.51 97.86 Positive Attendance, Credit 1.48 3.73 4.30 1.56 5.78 5.29 College Non-Credit _ _ _ _ _ _ _ IS/WE Census Week 0.13 0.80 0.30 0.37 0.43 1.17 IS/WE Census Day _ **Total** 37.04 52.98 149.23 239.78 170.40 149.91 356.67 442.67 CET 2,083.63 2,077.95 5,373.95 5,222.95 445.75 459.96 13.599.72 13.134.81 5,529.43 5,540.91 SDCCD 4,915.36 5.227.30 17.686.31 18.772.90 18.137.90 18.133.54 496.48 471.52 41.236.05 42,605.26 Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students. 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule. 2002-03 Resident FTES excluded for concurrent high school students: City 32.53. Mesa 235.37. Miramar 20.95. 2002-03 Resident FTES excluded for courses not in printed schedule (not including concurrent high school): City 279.33, Mesa 41.40, Miramar 768.19.

Five Year FTES Summaries

		San Diego C	ommunity Co	ollege District							
		5 Year F1	ES Report Co	omparison							
		Resident ar	nd Non-Resid	ent Students							
	Change										
	1998-99	1999-00	2000-01	2001-02	2002-03	98-99-02-03	98-99-02-03				
City	8,472.60	8,448.74	8,301.53	8,771.62	9,057.70	585.10	6.9%				
Mesa	14,205.16	14,358.76	14,290.82	14,464.97	16,102.48	1,897.32	13.4%				
Miramar	4,611.33	4,521.67	4,677.96	5,514.44	5,433.69	822.36	17.8%				
ECC	608.70	521.83	432.87	358.34	447.83	(160.87)	-26.4%				
CET	13,879.67	13,524.97	13,232.49	13,599.72	13,134.81	(744.86)	-5.4%				
SDCCD	41,777.46	41,375.97	40,935.67	42,709.09	44,176.51	2,399.05	5.7%				
Notes:											
Figures for the 98-99 rep			ourrant high saba	ol otudonto							
2001-02 Amended Annua 2002-03 Annual Report of					in the printed so	chedule					

		San Diego C	community Co	Ilege District					
		5 Year FT	ES Report Co	mparison					
		Resi	dent students	only					
	Change								
	1998-99	1999-00	2000-01	2001-02	2002-03	98-99-02-03	98-99-02-03		
City	8,312.31	8,226.30	8,023.50	8,470.05	8,642.43	330.12	4.0%		
Mesa	13,558.59	13,616.53	13,426.68	13,562.03	15,153.56	1,594.97	11.8%		
Miramar	4,418.93	4,319.39	4,478.19	5,247.58	5,231.79	812.86	18.4%		
ECC	607.64	519.88	431.05	356.67	442.67	(164.97)	-27.1%		
CET	13,879.67	13,524.97	13,232.49	13,599.72	13,134.81	(744.86)	-5.4%		
SDCCD	40,777.14	40,207.07	39,591.91	41,236.05	42,605.26	1,828.12	4.5%		
Notes:									
Figures for the 98-99 repo 2001-02 Amended Annual	Report does not inc	lude FTES for con							
2002-03 Annual Report do	es not include FTES	S for concurrent hig	nh school students	and courses not	in the printed s	chedule.			

San Diego Community College District 5 Year Final Period FTES Comparison July 15, 2003 **Non-Resident Students Only** Change % Change 98-99 99-00 98-99-02-03 98-99-02-03 00-01 01-02 02-03 **City College** 160.29 222.44 278.03 301.57 415.27 254.98 159% Mesa College 646.57 742.23 864.14 902.94 948.92 302.35 47% Miramar College 192.40 202.28 199.77 5% 266.86 201.90 9.50 ECC 1.06 1.95 1.82 1.67 387% 5.16 4.10 SDCCD 57% 1,000.32 1,168.90 1,343.76 1,473.04 1,571.25 570.93 Notes: 2001-02 Amended Annual Report does not include FTES for concurrent high school students. 2002-03 Annual Report does not include FTES for concurrent high school students and courses not in the printed schedule.

Centers for Education & Technology

San Diego Community College District Annual FTES Report 2002-03 July 15, 2003 **CET** Summer 02 Fall 02 June-03 Total 02-03 Spring 03 **FTES FTES FTES FTES FTES** City ECC 290.86 814.30 781.47 79.66 1,966.29 Centre City 193.95 38.84 1,262.89 516.10 514.00 Skills Center 172.66 326.74 314.88 44.06 858.34 2,728.93 Mid-City Center 365.02 1,135.86 1,097.81 130.24 Navajo Center 35.08 124.06 124.30 283.44 Cesar Chavez 350.27 35.73 876.65 128.51 362.14 1,186.08 3,279.20 328.53 7,976.54 **Total FTES** 3,182.73 Mesa 941.49 Clairemont 141.46 396.58 379.16 24.29 1,858.61 Kearney Mesa 328.19 750.53 718.25 61.64 Pt Loma 181.89 352.80 350.88 8.19 893.76 Mission Bay 131.73 754.36 308.82 308.73 5.08 **Total FTES** 783.27 1,808.73 1,757.02 99.20 4,448.22 Miramar 108.61 286.02 283.18 32.23 710.04 Miramar Center 32.23 710.04 **Total FTES** 108.61 286.02 283.18 CET 2,077.96 5,373.95 5,222.93 459.96 13,134.80

In-Service FTES

			2002-03				
			July 15, 20				
		IN-SER	VICE TRAININ	G COURSE	S		T
	FY 01-02			FY 02-03	Differe	nce	
						2	
	Hours	Total FTES		Hours	Total FTES	Hours	FTES
Summer 01	19,832.00	37.78	Summer 02	38,054.30	72.48	18,222.30	34.71
Fall 01	155,368.50	295.94	Fall 02	30,151.10	57.43	(125,217.40)	(238.51)
Spring 02	285,732.70	544.25	Spring 03	55,579.20	105.87	(230,153.50)	(438.39)
Summer 02	14,756.80	28.11	Summer 03	-	-	(14,756.80)	(28.11)
Total	475,690.00	906.08	Total	123,784.60	235.78	(351,905.40)	(670.30)
In-Service class	es only took place a	at Miramar (Pos	sitive Attendance o	classes).			
In-Service FTES	S are always Reside	ent students on	ly.				
2002-03 FTES o	does not include co	urses not listed	in the printed sch	edule.			
			,				

Apprenticeship Hours

San Diego	Community College District An	nual FTES Report								
	2002-03									
	July 15, 2003									
Apprenticeship Program										
	Apprenticeship Clock Hours	\$4.86 per hour of instruction								
City College	89,547.18	\$ 435,199.29								
Mesa College	80.00	\$ 388.80								
Miramar College	494.00	\$ 2,400.84								
CET	36,712.00	\$ 178,420.32								
SDCCD	126,833.18	\$ 616,409.25								

DSPS

San Diego Community College District Annual FTES Report 2002-03 July 15, 2003 **DSPS FTES** Summer 02 Fall 02 Spring 03 Summer 03 Total **City College** 1.85 15.16 11.89 28.90 Mesa College 1.80 14.68 11.09 27.57 1.22 2.35 **Miramar College** 0.17 0.96 CET 93.70 195.80 190.07 479.57 SDCCD 97.52 226.86 214.01 538.39 This document is for internal use only.

FTES On Line Classes

SDCC	D FTES Generat		lasses	
	2002	-03		
	Summer 2002	Fall 2002	Spring 2003	02-03 Total
City College				
SDCCD Online	-	7.30	8.00	15.30
College Internet Courses*	5.47	39.83	43.80	89.10
Total	5.47	47.13	51.80	104.40
Mesa College				
SDCCD Online	25.73	66.53	78.60	170.86
College Internet Courses*	4.60	8.70	7.70	21.00
Total	30.33	75.23	86.30	191.86
Miramar College				
SDCCD Online	37.87	177.53	180.20	395.60
College Internet Courses*	-	-	-	-
Total	37.87	177.53	180.20	395.60
SDCCD Total				
Total SDCCD Online	63.60	251.36	266.80	581.76
Total College Internet Courses*	10.07	48.53	51.50	110.10
Grand Total	73.67	299.89	318.30	691.86
*Includes classes that meet on o	campus at least onc	e.		
Does not include 0.5 FTES for c			dule.	