

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2002 vs. Spring 2003: End of the 1st week of class
Includes Resident and Non-Resident FTES

	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1100 Dean of Instruction	-	-	1.00	-	1.00	100%	-	0%
1110 Natural Sciences	24,047.67	742.00	24,793.54	777.06	745.87	3%	35.06	5%
1120 Arts & Humanities	28,236.14	934.04	31,514.83	1,030.48	3,278.69	12%	96.44	10%
1130 Liberal Studies	23,592.62	736.52	24,218.05	790.14	625.43	3%	53.62	7%
1140 Business	23,242.67	594.74	26,889.86	615.45	3,647.19	16%	20.71	3%
1150 Math, Engineering, Technology	23,690.03	772.01	23,946.73	786.14	256.70	1%	14.13	2%
1170 Student Services	2,178.26	73.93	1,536.30	48.38	(641.96)	-29%	(25.55)	-35%
1300 Extended Studies	4,267.41	85.74	5,039.12	95.16	771.71	18%	9.42	11%
Total City	129,254.80	3,938.98	137,939.43	4,142.81	8,684.63	7%	203.83	5%
Mesa College	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	53,267.55	1,694.87	56,410.65	1,788.17	3,143.10	6%	93.30	6%
2104 Math & Natural Science	45,902.64	1,522.94	52,758.07	1,756.07	6,855.43	15%	233.13	15%
2106 HealthED/PE/Athletics	17,834.64	528.66	20,699.77	592.66	2,865.13	16%	64.00	12%
2108 Health Sci/Public Services	16,277.60	482.27	17,917.26	528.51	1,639.66	10%	46.24	10%
2202 Business/Comp Studies/Techn	24,159.07	760.25	27,887.98	836.01	3,728.91	15%	75.76	10%
2204 Soc/Beh Sci & Multi Studies	35,852.04	1,112.42	40,640.93	1,280.20	4,788.89	13%	167.78	15%
2206 Learn Res & Instruct Support	14.00	0.48	20.25	0.62	6.25	45%	0.14	29%
2208 Dean of Academic Development	1,586.17	49.27	1,517.30	49.49	(68.87)	-4%	0.22	0%
Total Mesa	194,893.71	6,151.16	217,852.21	6,831.73	22,958.50	12%	680.57	11%
<i>Close of 1st week of class Spring 2002 (ended 1/25/02) vs. Spring 2003 (ended 02/07/03)</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

