

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2002 vs. Spring 2003: Three Weeks Before Opening Day
Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	14,468.48	455.74	19,874.29	627.19	5,405.81	37%	171.45	38%
1120 Arts & Humanities	18,597.04	616.37	24,703.52	813.25	6,106.48	33%	196.88	32%
1130 Liberal Studies	14,135.99	452.99	19,192.43	622.56	5,056.44	36%	169.57	37%
1140 Business	10,754.09	285.44	21,558.78	475.24	10,804.69	100%	189.80	66%
1150 Math, Engineering, Technology	13,231.62	432.64	17,776.37	583.70	4,544.75	34%	151.06	35%
1170 Student Services	768.45	25.42	626.10	20.31	(142.35)	-19%	(5.11)	-20%
1300 Extended Studies	1,546.91	30.49	3,100.19	55.91	1,553.28	100%	25.42	83%
Total City	73,502.58	2,299.09	106,831.68	3,198.16	33,329.10	45%	899.07	39%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	38,287.69	1,229.00	48,123.10	1,533.80	9,835.41	26%	304.80	25%
2104 Math & Natural Science	36,177.97	1,201.78	43,391.05	1,441.84	7,213.08	20%	240.06	20%
2106 HealthED/PE/Athletics	11,126.53	339.43	15,535.39	454.45	4,408.86	40%	115.02	34%
2108 Health Sci/Public Services	10,919.22	328.31	14,660.37	430.01	3,741.15	34%	101.70	31%
2202 Business/Comp Studies/Techn	15,502.22	489.51	22,800.58	689.90	7,298.36	47%	200.39	41%
2204 Soc/Beh Sci & Multi Studies	24,558.58	767.34	33,042.66	1,045.36	8,484.08	35%	278.02	36%
2206 Learn Res & Instruct Support	6.00	0.21	13.50	0.41	7.50	125%	0.20	95%
2208 Dean of Academic Development	930.17	29.89	1,130.51	36.99	200.34	22%	7.10	24%
Total Mesa	137,508.38	4,385.47	178,697.16	5,632.76	41,188.78	30%	1,247.29	28%
<i>Three weeks before Opening Day Spring 2002 was after 3 weeks of registration (12/21/02) vs. Spring 2003 after 4 weeks of registration (01/10/03).</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	988.20	28.39	2,140.80	58.21	1,152.60	117%	29.82	105%
3110 Police Academy*	1,240.00	35.43	114.00	5.21	(1,126.00)	-91%	(30.22)	-85%
3120 Fire Science	5,743.40	113.09	10,945.53	151.14	5,202.13	91%	38.05	34%
3125 Department of Fire Academy*	-	-	601.77	16.05	601.77	100%	16.05	100%
3140 Department of Legal Assist	309.00	10.30	468.00	15.57	159.00	51%	5.27	51%
3200 Department of Business	5,369.20	177.15	7,538.00	250.10	2,168.80	40%	72.95	41%
3210 Department of Child Development	-	-	12.00	0.37	12.00	100%	0.37	100%
3215 Department of Natural Science	4,793.78	159.30	6,651.37	217.92	1,857.59	39%	58.62	37%
3230 Department of Math	5,241.65	178.21	8,050.21	253.94	2,808.56	54%	75.73	42%
3245 Department of Health & Exercise	2,179.49	65.45	4,414.72	108.57	2,235.23	103%	43.12	66%
3300 Department of Humanities	3,544.63	117.68	4,867.33	160.88	1,322.70	37%	43.20	37%
3310 Department of English	3,253.63	104.55	5,123.15	162.53	1,869.52	57%	57.98	55%
3320 Department of Communications	1,962.40	65.12	3,586.23	111.80	1,623.83	83%	46.68	72%
3340 Department of Social Science	1,742.40	57.55	3,371.58	107.22	1,629.18	94%	49.67	86%
3350 Department of Behavioral Science	2,025.80	64.08	3,337.50	110.46	1,311.70	65%	46.38	72%
3410 Department of Auto & Diesel	1,455.58	40.04	2,016.65	55.02	561.07	39%	14.98	37%
3420 Department of Trade & Industry	1,690.87	55.97	2,045.85	68.02	354.98	21%	12.05	22%
3430 Department of Child Development	979.62	32.36	1,524.67	49.00	545.05	56%	16.64	51%
3440 Work Experience	231.00	7.70	-	-	(231.00)	-100%	(7.70)	-100%
3450 Library Science	12.44	0.21	14.00	0.21	1.56	13%	-	0%
Total Miramar	42,763.09	1,312.58	66,823.36	1,902.22	24,060.27	56%	589.64	45%
Total Miramar Academies*	1,240.00	35.43	715.77	21.26	(524.23)	-42%	(14.17)	-40%
Total Miramar Excluding Academies	41,523.09	1,277.15	66,107.59	1,880.96	24,584.50	59%	603.81	47%
	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
ECC					Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,175.09	68.57	3,545.36	101.37	1,370.27	63%	32.80	48%
Total ECC	2,175.09	68.57	3,545.36	101.37	1,370.27	63%	32.80	48%
	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
Total SDCCD					Difference	% Change	Difference	% Change
Total SDCCD Excluding Academies	255,949.14	8,065.71	355,897.56	10,834.51	99,948.42	39%	2,768.80	34%
	254,709.14	8,030.28	355,181.79	10,813.25	100,472.65	39%	2,782.97	35%