

**SAN DIEGO COMMUNITY COLLEGE DISTRICT**  
**UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES**

Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	16,575.26	521.33	17,706.92	562.61	1,131.66	7%	41.28	8%
1120 Arts & Humanities	20,952.75	694.75	21,624.82	712.13	672.07	3%	17.38	3%
1130 Liberal Studies	16,310.10	521.13	16,879.25	548.91	569.15	3%	27.78	5%
1140 Business	13,564.64	353.54	11,628.47	296.03	(1,936.17)	-14%	(57.51)	-16%
1150 Math, Engineering, Technology	14,968.05	488.03	14,455.00	473.99	(513.05)	-3%	(14.04)	-3%
1170 Student Services	884.65	28.18	501.00	16.14	(383.65)	-43%	(12.04)	-43%
1300 Extended Studies	2,306.99	45.02	2,113.95	37.51	(193.04)	-8%	(7.51)	-17%
<b>Total City</b>	<b>85,562.44</b>	<b>2,651.98</b>	<b>84,909.41</b>	<b>2,647.32</b>	<b>(653.03)</b>	<b>-1%</b>	<b>(4.66)</b>	<b>0%</b>
Mesa College	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	42,386.89	1,362.25	43,671.57	1,385.06	1,284.68	3%	22.81	2%
2104 Math & Natural Science	38,392.42	1,274.55	41,227.40	1,371.22	2,834.98	7%	96.67	8%
2106 HealthED/PE/Athletics	12,850.52	386.46	13,434.78	404.07	584.26	5%	17.61	5%
2108 Health Sci/Public Services	12,096.58	363.21	13,448.06	395.23	1,351.48	11%	32.02	9%
2202 Business/Comp Studies/Techn	17,880.17	566.74	19,850.13	600.61	1,969.96	11%	33.87	6%
2204 Soc/Beh Sci & Multi Studies	27,144.67	847.44	29,578.93	936.91	2,434.26	9%	89.47	11%
2206 Learn Res & Instruct Support	4.00	0.14	9.00	0.27	5.00	125%	0.13	93%
2208 Dean of Academic Development	1,041.43	33.39	954.44	31.24	(86.99)	-8%	(2.15)	-6%
<b>Total Mesa</b>	<b>151,796.68</b>	<b>4,834.18</b>	<b>162,174.31</b>	<b>5,124.61</b>	<b>10,377.63</b>	<b>7%</b>	<b>290.43</b>	<b>6%</b>
<i>Registration by appointment ended after the 4th week of registration in Spring 2002 (1/04/02) vs. end of 2nd week in Spring 2003 (12/20/02).</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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Includes Resident and Non-Resident FTES

	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
Miramamar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	1,338.00	33.02	1,760.60	47.27	422.60	32%	14.25	43%
3110 Police Academy*	1,315.04	38.72	120.00	5.49	(1,195.04)	-91%	(33.23)	-86%
3120 Fire Science	6,371.42	119.56	9,707.23	149.15	3,335.81	52%	29.59	25%
3140 Department of Legal Assist	351.00	11.70	453.00	15.07	102.00	29%	3.37	29%
3200 Department of Business	6,221.89	204.89	6,719.80	223.10	497.91	8%	18.21	9%
3215 Department of Natural Science	5,396.24	179.24	6,537.93	215.18	1,141.69	21%	35.94	20%
3230 Department of Math	5,917.85	201.49	7,339.64	231.97	1,421.79	24%	30.48	15%
3245 Department of Health & Exercise	2,757.26	79.80	3,442.88	89.81	685.62	25%	10.01	13%
3300 Department of Humanities	3,887.42	129.06	4,322.67	143.17	435.25	11%	14.11	11%
3310 Department of English	3,698.20	117.92	4,432.28	141.87	734.08	20%	23.95	20%
3320 Department of Communications	2,304.60	76.33	3,323.25	104.20	1,018.65	44%	27.87	37%
3340 Department of Social Science	2,022.20	66.97	2,851.73	90.53	829.53	41%	23.56	35%
3350 Department of Behavioral Science	2,321.80	73.31	2,914.40	96.69	592.60	26%	23.38	32%
3410 Department of Auto & Diesel	1,767.87	47.90	1,822.80	53.34	54.93	3%	5.44	11%
3420 Department of Trade & Industry	2,149.33	70.72	1,597.80	53.16	(551.53)	-26%	(17.56)	-25%
3430 Department of Child Development	1,169.70	38.34	1,284.47	41.32	114.77	10%	2.98	8%
3440 Work Experience	299.00	9.97	-	-	(299.00)	-100%	(9.97)	-100%
3450 Library Science	16.00	0.27	12.00	0.18	(4.00)	-25%	(0.09)	-33%
<b>Total Miramar</b>	<b>49,304.82</b>	<b>1,499.21</b>	<b>58,642.48</b>	<b>1,701.50</b>	<b>9,337.66</b>	<b>19%</b>	<b>202.29</b>	<b>13%</b>
<b>Total Miramar Academies*</b>	<b>1,315.04</b>	<b>38.72</b>	<b>120.00</b>	<b>5.49</b>	<b>(1,195.04)</b>	<b>-91%</b>	<b>(33.23)</b>	<b>-86%</b>
<b>Total Miramar Excluding Academies</b>	<b>47,989.78</b>	<b>1,460.49</b>	<b>58,522.48</b>	<b>1,696.01</b>	<b>10,532.70</b>	<b>22%</b>	<b>235.52</b>	<b>16%</b>
	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
<b>ECC</b>	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,766.15	86.75	3,607.56	108.70	841.41	30%	21.95	25%
<b>Total ECC</b>	<b>2,766.15</b>	<b>86.75</b>	<b>3,607.56</b>	<b>108.70</b>	<b>841.41</b>	<b>30%</b>	<b>21.95</b>	<b>25%</b>
	Spring 02 WSCH	Spring 02 FTES	Spring 03 WSCH	Spring 03 FTES	WSCH		FTES	
<b>Total SDCCD</b>	<b>289,430.09</b>	<b>9,072.12</b>	<b>309,333.76</b>	<b>9,582.13</b>	<b>19,903.67</b>	<b>7%</b>	<b>510.01</b>	<b>6%</b>
<b>Total SDCCD Excluding Academies</b>	<b>288,115.05</b>	<b>9,033.40</b>	<b>309,213.76</b>	<b>9,576.64</b>	<b>21,098.71</b>	<b>7%</b>	<b>543.24</b>	<b>6%</b>