

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2002 vs. Spring 2003: Two Weeks Before Opening Day
Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	16,575.26	521.33	22,082.73	694.62	5,507.47	33%	173.29	33%
1120 Arts & Humanities	20,952.75	694.75	27,674.33	910.87	6,721.58	32%	216.12	31%
1130 Liberal Studies	16,310.10	521.13	21,563.83	698.14	5,253.73	32%	177.01	34%
1140 Business	13,564.64	353.54	23,712.17	531.25	10,147.53	75%	177.71	50%
1150 Math, Engineering, Technology	14,968.05	488.03	20,360.49	668.07	5,392.44	36%	180.04	37%
1170 Student Services	884.65	28.18	739.60	24.08	(145.05)	-16%	(4.10)	-15%
1300 Extended Studies	2,306.99	45.02	3,854.98	71.80	1,547.99	67%	26.78	59%
Total City	85,562.44	2,651.98	119,988.13	3,598.83	34,425.69	40%	946.85	36%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	42,386.89	1,362.25	52,875.81	1,683.66	10,488.92	25%	321.41	24%
2104 Math & Natural Science	38,392.42	1,274.55	46,189.48	1,536.20	7,797.06	20%	261.65	21%
2106 HealthED/PE/Athletics	12,850.52	386.46	17,119.39	496.98	4,268.87	33%	110.52	29%
2108 Health Sci/Public Services	12,096.58	363.21	16,111.49	471.88	4,014.91	33%	108.67	30%
2202 Business/Comp Studies/Techn	17,880.17	566.74	25,137.68	762.69	7,257.51	41%	195.95	35%
2204 Soc/Beh Sci & Multi Studies	27,144.67	847.44	36,689.23	1,158.22	9,544.56	35%	310.78	37%
2206 Learn Res & Instruct Support	4.00	0.14	13.50	0.41	9.50	238%	0.27	193%
2208 Dean of Academic Development	1,041.43	33.39	1,301.77	42.55	260.34	25%	9.16	27%
Total Mesa	151,796.68	4,834.18	195,438.35	6,152.59	43,641.67	29%	1,318.41	27%
<i>Two weeks before Opening Day Spring 2002 was after 4 weeks of registration (1/4/02) vs. Spring 2003 after 5 weeks of registration (01/17/03). Includes resident and non-resident FTES and apprentices.</i>								

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	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	1,338.00	33.02	2,602.80	52.52	1,264.80	95%	19.50	59%
3110 Police Academy*	1,315.04	38.72	2,194.00	42.85	878.96	67%	4.13	11%
3120 Fire Science	6,371.42	119.56	11,623.60	152.05	5,252.18	82%	32.49	27%
3125 Department of Fire Academy*			601.77	16.05	601.77	100%	16.05	100%
3140 Department of Legal Assist	351.00	11.70	489.00	16.27	138.00	39%	4.57	39%
3200 Department of Business	6,221.89	204.89	8,330.70	276.23	2,108.81	34%	71.34	35%
3210 Department of Child Development			12.00	0.37	12.00	100%	0.37	100%
3215 Department of Natural Science	5,396.24	179.24	7,039.13	230.36	1,642.89	30%	51.12	29%
3230 Department of Math	5,917.85	201.49	8,777.05	275.76	2,859.20	48%	74.27	37%
3245 Department of Health & Exercise	2,757.26	79.80	4,965.58	121.76	2,208.32	80%	41.96	53%
3300 Department of Humanities	3,887.42	129.06	5,269.80	174.13	1,382.38	36%	45.07	35%
3310 Department of English	3,698.20	117.92	5,581.40	176.57	1,883.20	51%	58.65	50%
3320 Department of Communications	2,304.60	76.33	3,882.70	120.59	1,578.10	68%	44.26	58%
3340 Department of Social Science	2,022.20	66.97	3,775.65	119.08	1,753.45	87%	52.11	78%
3350 Department of Behavioral Science	2,321.80	73.31	3,710.60	122.67	1,388.80	60%	49.36	67%
3410 Department of Auto & Diesel	1,767.87	47.90	2,467.35	66.45	699.48	40%	18.55	39%
3420 Department of Trade & Industry	2,149.33	70.72	2,478.20	82.41	328.87	15%	11.69	17%
3430 Department of Child Development	1,169.70	38.34	1,681.73	54.10	512.03	44%	15.76	41%
3440 Work Experience	299.00	9.97	-	-	(299.00)	-100%	(9.97)	-100%
3450 Library Science	16.00	0.27	14.00	0.21	(2.00)	-13%	(0.06)	-22%
Total Miramar	49,304.82	1,499.21	75,497.06	2,100.43	26,192.24	53%	601.22	40%
Total Miramar Academies*	1,315.04	38.72	2,795.77	58.90	1,480.73	113%	20.18	52%
Total Miramar Excluding Academies	47,989.78	1,460.49	72,701.29	2,041.53	24,711.51	51%	581.04	40%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,766.15	86.75	4,184.18	120.01	1,418.03	51%	33.26	38%
Total ECC	2,766.15	86.75	4,184.18	120.01	1,418.03	51%	33.26	38%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	289,430.09	9,072.12	395,107.72	11,971.86	105,677.63	37%	2,899.74	32%
Total SDCCD Excluding Academies	288,115.05	9,033.40	392,311.95	11,912.96	104,196.90	36%	2,879.56	32%