

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2003 5th Week of Registration as a Percent of Spring 2002 Opening Day

Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
City College						
1110 Natural Sciences	22,246.93	690.88	22,082.73	694.62	99%	101%
1120 Arts & Humanities	27,626.46	914.92	27,674.33	910.87	100%	100%
1130 Liberal Studies	21,164.10	673.66	21,563.83	698.14	102%	104%
1140 Business	20,316.68	520.85	23,712.17	531.25	117%	102%
1150 Math, Engineering, Technology	22,901.63	747.02	20,360.49	668.07	89%	89%
1170 Student Services	1,862.92	48.49	739.60	24.08	40%	50%
1300 Extended Studies	4,036.63	81.26	3,854.98	71.80	95%	88%
Total City	120,155.35	3,677.08	119,988.13	3,598.83	100%	98%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
Mesa College						
2102 School of Human & Language	52,393.31	1,670.96	52,875.81	1,683.66	101%	101%
2104 Math & Natural Science	44,639.91	1,481.29	46,189.48	1,536.20	103%	104%
2106 HealthED/PE/Athletics	17,030.35	505.76	17,119.39	496.98	101%	98%
2108 Health Sci/Public Services	15,484.84	460.03	16,111.49	471.88	104%	103%
2202 Business/Comp Studies/Techn	23,326.95	736.28	25,137.68	762.69	108%	104%
2204 Soc/Beh Sci & Multi Studies	34,870.08	1,086.06	36,689.23	1,158.22	105%	107%
2206 Learn Res & Instruct Support	10.00	0.34	13.50	0.41	135%	121%
2208 Dean of Academic Development	1,545.15	47.78	1,301.77	42.55	84%	89%
Total Mesa	189,300.59	5,988.50	195,438.35	6,152.59	103%	103%
<i>Spring 2003 end of 5th week of registration (01/17/03) as a percent of Spring 2002 Opening Day (1/23/02) .</i>						
<i>Includes resident and non-resident FTES and apprentices.</i>						

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2003 5th Week of Registration as a Percent of Spring 2002 Opening Day

Includes Resident and Non-Resident FTES

	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
Miramar College						
3100 Administration of Justice	2,143.40	51.65	2,602.80	52.52	121%	102%
3110 Police Academy*	1,315.04	38.72	2,194.00	42.85	167%	111%
3120 Fire Science	7,898.83	141.13	11,623.60	152.05	147%	108%
3125 Department of Fire Academy*	-	-	601.77	16.05	N/A	N/A
3140 Department of Legal Assist	498.00	16.60	489.00	16.27	98%	98%
3200 Department of Business	8,118.47	266.74	8,330.70	276.23	103%	104%
3210 Department of Child Development	-	-	12.00	0.37	N/A	N/A
3215 Department of Natural Science	6,629.02	219.21	7,039.13	230.36	106%	105%
3230 Department of Math	7,569.30	257.68	8,777.05	275.76	116%	107%
3245 Department of Health & Exercise	4,022.25	112.55	4,965.58	121.76	123%	108%
3300 Department of Humanities	4,752.93	157.66	5,269.80	174.13	111%	110%
3310 Department of English	5,146.89	162.35	5,581.40	176.57	108%	109%
3320 Department of Communications	2,811.60	92.75	3,882.70	120.59	138%	130%
3340 Department of Social Science	2,910.60	96.20	3,775.65	119.08	130%	124%
3350 Department of Behavioral Science	3,326.57	104.45	3,710.60	122.67	112%	117%
3410 Department of Auto & Diesel	2,517.96	67.67	2,467.35	66.45	98%	98%
3420 Department of Trade & Industry	3,374.93	109.06	2,478.20	82.41	73%	76%
3430 Department of Child Development	1,511.98	49.41	1,681.73	54.10	111%	109%
3440 Work Experience	388.00	12.93	-	-	0%	0%
3450 Library Science	17.78	0.30	14.00	0.21	79%	70%
Total Miramar	64,953.55	1,957.06	75,497.06	2,100.43	116%	107%
Total Miramar Academies*	1,315.04	38.72	2,795.77	58.90	213%	152%
Total Miramar Excluding Academies	63,638.51	1,918.34	72,701.29	2,041.53	114%	106%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
ECC						
5200 ECC Dean of College Programs	4,624.83	144.83	4,184.18	120.01	90%	83%
Total ECC	4,624.83	144.83	4,184.18	120.01	90%	83%
	Spring 02	Spring 02	Spring 03	Spring 03	WSCH	FTES
	WSCH	FTES	WSCH	FTES	% of Spring 2002 Opening Day	% of Spring 2002 Opening Day
Total SDCCD	379,034.32	11,767.47	395,107.72	11,971.86	104%	102%
Total SDCCD Excluding Academies	377,719.28	11,728.75	392,311.95	11,912.96	104%	102%