

**SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES**

Fall 2002 vs. Fall 2003: 2nd Week of Classes

Includes Resident and Non-Resident FTES

	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
<b>City College</b>	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>
1110 Natural Sciences	29,536.51	886.33	44,186.54	1,375.00	14,650.03	50%	488.67	55%
1120 Arts & Humanities	32,181.33	1,056.14	43,422.14	1,420.86	11,240.81	35%	364.72	35%
1130 Liberal Studies	25,867.88	803.60	-	-	(25,867.88)	-100%	(803.60)	-100%
1140 Business	27,069.00	615.31	23,980.81	611.46	(3,088.19)	-11%	(3.85)	-1%
1150 Math, Engineering, Technology	24,993.32	828.17	25,365.73	853.52	372.41	1%	25.35	3%
1170 Student Services	2,134.66	67.13	3,054.04	95.33	919.38	43%	28.20	42%
1300 Extended Studies	5,299.90	110.73	6,035.77	111.08	735.87	14%	0.35	0%
<b>Total City</b>	<b>147,082.60</b>	<b>4,367.41</b>	<b>146,045.03</b>	<b>4,467.25</b>	<b>(1,037.57)</b>	<b>-1%</b>	<b>99.84</b>	<b>2%</b>
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
<b>Mesa College</b>	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>
2102 School of Human & Language	61,588.22	1,969.68	59,382.09	1,884.90	(2,206.13)	-4%	(84.78)	-4%
2104 Math & Natural Science	54,445.82	1,804.44	55,509.90	1,835.52	1,064.08	2%	31.08	2%
2106 HealthED/PE/Athletics	22,496.73	688.76	21,539.70	620.79	(957.03)	-4%	(67.97)	-10%
2108 Health Sci/Public Services	17,527.41	526.86	17,123.61	497.77	(403.80)	-2%	(29.09)	-6%
2202 Business/Computer Studies/Techn	28,429.95	884.39	27,072.20	822.17	(1,357.75)	-5%	(62.22)	-7%
2204 Soc/Beh Sci & Multi Studies	43,043.82	1,371.65	42,778.71	1,364.31	(265.11)	-1%	(7.34)	-1%
2206 Learn Res & Instruct Support	22.50	0.69	9,756.00	297.33	9,733.50	43260%	296.64	42991%
2208 Dean of Academic Development	2,082.05	68.44	1,951.43	63.49	(130.62)	-6%	(4.95)	-7%
<b>Total Mesa</b>	<b>229,636.50</b>	<b>7,314.91</b>	<b>235,113.64</b>	<b>7,386.28</b>	<b>5,477.14</b>	<b>2%</b>	<b>71.37</b>	<b>1%</b>
<i>2nd week of classes: fall 2002 ended September 13, 2002; fall 2003 ended September 12, 2003.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Miramar College academic units changed from fall 2002 to fall 2003.</i>								
<i>Fall 2003 new fee assessment implemented August 18, 2003.</i>								
<i>Fall 2002 includes earned FTES and WSCH that are excluded from the State Report for apportionment (i.e. not in the printed schedule, concurrent high school).</i>								
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	

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**Fall 2002 vs. Fall 2003: 2nd Week of Classes**  
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	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>
<b>Miramar College</b>								
3100 Administration of Justice	4,892.70	73.05	2,041.08	67.85	(2,851.62)	-58%	(5.20)	-7%
3110 Police Academy*	13,429.30	195.01	7,968.00	78.54	(5,461.30)	-41%	(116.47)	-60%
3120 Fire Science	13,611.83	188.18	9,116.49	165.36	(4,495.34)	-33%	(22.82)	-12%
3125 Department of Fire Academy*	1,440.00	38.40	-	-	(1,440.00)	-100%	(38.40)	-100%
3140 Department of Legal Assist	491.00	16.33	-	-	(491.00)	-100%	(16.33)	-100%
3200 Department of Business	12,262.81	393.50	11,132.36	362.57	(1,130.45)	-9%	(30.93)	-8%
3215 Department of Natural Science	9,314.08	295.85	14,179.34	452.15	4,865.26	52%	156.30	53%
3230 Department of Math	10,243.05	330.31	11,414.20	374.66	1,171.15	11%	44.35	13%
3245 Department of Health & Exercise	5,363.13	166.44	-	-	(5,363.13)	-100%	(166.44)	-100%
3300 Department of Humanities	6,015.38	195.72	17,987.11	572.64	11,971.73	199%	376.92	193%
3310 Department of English	7,868.17	241.11	-	-	(7,868.17)	-100%	(241.11)	-100%
3320 Department of Communications	4,066.18	130.95	13,430.06	416.98	9,363.88	230%	286.03	218%
3340 Department of Social Science	4,884.72	155.25	-	-	(4,884.72)	-100%	(155.25)	-100%
3350 Department of Behavioral Science	5,341.42	176.09	-	-	(5,341.42)	-100%	(176.09)	-100%
3410 Department of Auto & Diesel Tech	2,871.84	89.23	2,853.00	89.22	(18.84)	-1%	(0.01)	0%
3420 Department of Trade & Industry	3,827.92	127.39	3,694.18	122.94	(133.74)	-3%	(4.45)	-3%
3430 Department of Child Development	1,438.22	45.98	1,780.64	57.82	342.42	24%	11.84	26%
3440 Work Experience	180.00	6.00	-	-	(180.00)	-100%	(6.00)	-100%
<b>Total Miramar</b>	<b>107,541.75</b>	<b>2,864.79</b>	<b>95,596.46</b>	<b>2,760.73</b>	<b>(11,945.29)</b>	<b>-11%</b>	<b>(104.06)</b>	<b>-4%</b>
<b>Total Miramar Academies*</b>	<b>14,869.30</b>	<b>233.41</b>	<b>7,968.00</b>	<b>78.54</b>	<b>(6,901.30)</b>	<b>-46%</b>	<b>(154.87)</b>	<b>-66%</b>
<b>Total Miramar Excluding Academies</b>	<b>92,672.45</b>	<b>2,631.38</b>	<b>87,628.46</b>	<b>2,682.19</b>	<b>(5,043.99)</b>	<b>-5%</b>	<b>50.81</b>	<b>2%</b>
	<b>Fall 2002</b>	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2003</b>	<b>WSCH</b>	<b>FTES</b>		
<b>ECC</b>	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>
5200 ECC Dean of College Programs	7,857.74	239.95	7,141.40	216.31	(716.34)	-9%	(23.64)	-10%
<b>Total ECC</b>	<b>7,857.74</b>	<b>239.95</b>	<b>7,141.40</b>	<b>216.31</b>	<b>(716.34)</b>	<b>-9%</b>	<b>(23.64)</b>	<b>-10%</b>
	<b>Fall 2002</b>	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2003</b>	<b>WSCH</b>	<b>FTES</b>		
	<b>WSCH</b>	<b>FTES</b>	<b>WSCH</b>	<b>FTES</b>	<b>Difference</b>	<b>% Change</b>	<b>Difference</b>	<b>% Change</b>
<b>Total SDCCD</b>	<b>492,118.59</b>	<b>14,787.06</b>	<b>483,896.53</b>	<b>14,830.57</b>	<b>(8,222.06)</b>	<b>-2%</b>	<b>43.51</b>	<b>0%</b>
<b>Total SDCCD Excluding Academies</b>	<b>477,249.29</b>	<b>14,553.65</b>	<b>475,928.53</b>	<b>14,752.03</b>	<b>(1,320.76)</b>	<b>0%</b>	<b>198.38</b>	<b>1%</b>