

SAN DIEGO COMMUNITY COLLEGE DISTRICT

UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES

Fall 2002 vs Fall 2003: 3rd Week of Registration

Includes Resident and Non-Resident FTES

	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	15,632.61	496.43	30,542.13	952.94	14,909.52	95%	456.51	92%
1120 Arts & Humanities	18,188.53	602.01	28,907.03	951.34	10,718.50	59%	349.33	58%
1130 Liberal Studies	13,879.98	450.95	-	-	(13,879.98)	-100%	(450.95)	-100%
1140 Business	11,772.89	279.24	12,452.74	337.82	679.85	6%	58.58	21%
1150 Math, Engineering, Technology	11,568.59	378.48	15,124.36	503.18	3,555.77	31%	124.70	33%
1170 Student Services	484.05	15.89	170.70	5.59	(313.35)	-65%	(10.30)	-65%
1300 Extended Studies	1,971.60	38.03	2,540.09	46.41	568.49	29%	8.38	22%
Total City	73,498.25	2,261.03	89,737.05	2,797.28	16,238.80	22%	536.25	24%
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	38,725.97	1,243.21	42,861.07	1,368.13	4,135.10	11%	124.92	10%
2104 Math & Natural Science	38,972.12	1,296.15	41,790.96	1,391.87	2,818.84	7%	95.72	7%
2106 HealthED/PE/Athletics	11,173.45	346.60	12,660.82	381.26	1,487.37	13%	34.66	10%
2108 Health Sci/Public Services	10,561.98	317.98	11,856.91	340.61	1,294.93	12%	22.63	7%
2202 Business/Computer Studies/Techn	16,037.35	506.15	18,340.88	555.61	2,303.53	14%	49.46	10%
2204 Soc/Beh Sci & Multi Studies	25,025.37	796.32	27,864.78	899.94	2,839.41	11%	103.62	13%
2206 Learn Res & Instruct Support	6.75	0.21	-	-	(6.75)	-100%	(0.21)	-100%
2208 Dean of Academic Development	1,011.80	33.29	1,134.01	37.47	122.21	12%	4.18	13%
Total Mesa	141,514.79	4,539.91	156,509.43	4,974.89	14,994.64	11%	434.98	10%

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	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	1,601.40	41.49	1,362.58	45.41	(238.82)	-15%	3.92	9%
3110 Police Academy*	38.80	0.36	2,904.00	38.72	2,865.20	7385%	38.36	10656%
3120 Fire Science	5,795.48	116.19	5,401.43	121.53	(394.05)	-7%	5.34	5%
3125 Department of Fire Academy*	1,480.00	39.47	-	-	(1,480.00)	-100%	(39.47)	-100%
3140 Department of Legal Assist	356.60	11.89	-	-	(356.60)	-100%	(11.89)	-100%
3200 Department of Business	6,152.03	202.50	7,409.80	245.44	1,257.77	20%	42.94	21%
3215 Department of Natural Science	5,714.23	187.00	9,903.28	321.31	4,189.05	73%	134.31	72%
3230 Department of Math	6,064.40	200.43	7,882.23	261.41	1,817.83	30%	60.98	30%
3245 Department of Health & Exercise	2,523.95	78.56	-	-	(2,523.95)	-100%	(78.56)	-100%
3300 Department of Humanities	3,565.40	116.86	-	-	(3,565.40)	-100%	(116.86)	-100%
3310 Department of English	4,018.28	125.64	9,150.77	288.28	5,132.49	128%	162.64	129%
3320 Department of Communications	2,468.78	80.69	-	-	(2,468.78)	-100%	(80.69)	-100%
3340 Department of Social Science	2,458.00	78.68	11,234.45	364.34	8,776.45	357%	285.66	363%
3350 Department of Behavioral Science	2,432.18	81.00	-	-	(2,432.18)	-100%	(81.00)	-100%
3410 Department of Auto & Diesel Tech	1,564.96	46.99	1,576.00	49.61	11.04	1%	2.62	6%
3420 Department of Trade & Industry	1,762.00	58.73	2,026.30	67.54	264.30	15%	8.81	15%
3430 Department of Child Development	1,028.32	33.03	1,348.10	43.98	319.78	31%	10.95	33%
Total Miramar	49,024.81	1,499.51	60,198.94	1,847.57	11,174.13	23%	348.06	23%
Total Miramar Academies*	1,518.80	39.83	2,904.00	38.72	1,385.20	91%	(1.11)	-3%
Total Miramar Excluding Academies	47,506.01	1,459.68	57,294.94	1,808.85	9,788.93	21%	349.17	24%
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	3,520.08	107.25	4,408.83	126.91	888.75	25%	19.66	18%
Total ECC	3,520.08	107.25	4,408.83	126.91	888.75	25%	19.66	18%
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	267,557.93	8,407.70	310,854.25	9,746.65	43,296.32	16%	1,338.95	16%
Total SDCCD Excluding Academies	266,039.13	8,367.87	307,950.25	9,707.93	41,911.12	16%	1,340.06	16%
<i>3rd week of registration: Fall 2002 ended August 9, 2002; Fall 2003 ended August 8, 2003.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Miramar College academic units changed from fall 2002 to fall 2003.</i>								