

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES

Fall 2002 vs Fall 2003: 5th Week of Registration

Includes Resident and Non-Resident FTES

	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	25,962.66	771.17	39,636.02	1,222.92	13,673.36	53%	451.75	59%
1120 Arts & Humanities	28,132.53	928.25	38,441.82	1,260.60	10,309.29	37%	332.35	36%
1130 Liberal Studies	21,697.40	690.16	-	-	(21,697.40)	-100%	(690.16)	-100%
1140 Business	20,937.10	489.50	19,377.28	498.83	(1,559.82)	-7%	9.33	2%
1150 Math, Engineering, Technology	21,588.82	706.01	22,699.48	756.38	1,110.66	5%	50.37	7%
1170 Student Services	784.92	25.71	482.60	15.96	(302.32)	-39%	(9.75)	-38%
1300 Extended Studies	4,068.23	79.81	4,715.90	87.41	647.67	16%	7.60	10%
Total City	123,171.66	3,690.61	125,353.10	3,842.10	2,181.44	2%	151.49	4%
	Fall 2002	Fall 2002	Fall 2003	Fall 2003	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	55,685.26	1,785.91	54,322.77	1,723.70	(1,362.49)	-2%	(62.21)	-3%
2104 Math & Natural Science	47,952.13	1,593.58	48,744.86	1,621.13	792.73	2%	27.55	2%
2106 HealthED/PE/Athletics	18,409.84	563.40	17,976.72	524.04	(433.12)	-2%	(39.36)	-7%
2108 Health Sci/Public Services	15,148.03	452.25	14,598.55	419.19	(549.48)	-4%	(33.06)	-7%
2202 Business/Computer Studies/Techn	23,901.00	746.96	23,901.56	720.93	0.56	0%	(26.03)	-3%
2204 Soc/Beh Sci & Multi Studies	37,151.17	1,185.91	37,628.93	1,212.36	477.76	1%	26.45	2%
2206 Learn Res & Instruct Support	6.75	0.21	-	-	(6.75)	-100%	(0.21)	-100%
2208 Dean of Academic Development	1,651.65	54.44	1,569.59	51.67	(82.06)	-5%	(2.77)	-5%
Total Mesa	199,905.83	6,382.66	198,742.98	6,273.02	(1,162.85)	-1%	(109.64)	-2%
<i>5th week of registration: Fall 2002 ended August 23, 2002; Fall 2003 ended August 22, 2003.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Miramar College academic units changed from fall 2002 to fall 2003.</i>								
<i>Fall 2003 includes the new fee assessment (implemented August 18, 2003).</i>								

