

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2003 vs. Spring 2004: End of the 1st week of class

Includes Resident and Non-Resident FTES

	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	3,711.60	63.39	6,676.50	108.63	2,964.90	80%	45.24	71%
3110 Police Academy*	24,390.00	330.14	12,013.53	186.77	(12,376.47)	-51%	(143.37)	-43%
3120 Fire Science	22,036.22	475.35			(22,036.22)	-100%	(475.35)	-100%
3125 Department of Fire Academy*	601.77	16.05	704.00	13.41	102.23	17%	(2.64)	-16%
3140 Department of Legal Assist	522.00	17.33	13,191.79	192.08	12,669.79	2427%	174.75	1008%
3200 Department of Business	10,369.60	339.93	9,575.68	315.82	(793.92)	-8%	(24.11)	-7%
3215 Department of Natural Science	7,933.93	256.58	13,472.55	415.94	5,538.62	70%	159.36	62%
3230 Department of Math	10,376.72	322.34	9,824.45	345.05	(552.27)	-5%	22.71	7%
3245 Department of Health & Exercise	5,850.46	150.86			(5,850.46)	-100%	(150.86)	-100%
3250 Department of Diesel							-	
3300 Department of Humanities	6,176.80	202.98			(6,176.80)	-100%	(202.98)	-100%
3310 Department of English	6,705.45	210.33						
3320 Department of Communications	4,189.10	128.27			(4,189.10)	-100%	(128.27)	-100%
3340 Department of Social Science	5,001.60	154.55						
3350 Department of Behavioral Science	4,490.90	146.65						
3300 Department of Soc Sci & Behavioral Sci			16,200.07	518.43	16,200.07		518.43	
3320 Department of English/ESOL			12,140.57	377.04	12,140.57		377.04	
3410 Department of Auto & Diesel	3,216.85	84.86	4,670.30	146.50	1,453.45	45%	61.64	73%
3420 Department of Trade & Industry	2,869.70	95.41	3,088.85	102.37	219.15	8%	6.96	7%
3430 Department of Child Development	1,832.47	58.59	1,912.06	61.91	79.59	4%	3.32	6%
3450 Library Science	20.00	0.30			(20.00)	-100%	(0.30)	-100%
Total Miramar	120,295.17	3,053.91	103,470.35	2,783.95	(16,824.82)	-14%	(269.96)	-9%
Total Miramar Academies*	24,991.77	346.19	12,717.53	200.18	(12,274.24)	-49%	(146.01)	-42%
Total Miramar Excluding Academies	95,303.40	2,707.72	90,752.82	2,583.77	(4,550.58)	-5%	(123.95)	-5%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	5,307.72	154.31	6,997.40	220.78	1,689.68	32%	66.47	43%
Total ECC	5,307.72	154.31	6,997.40	220.78	1,689.68	32%	66.47	43%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	481,394.53	14,182.76	467,330.38	14,022.84	(14,064.15)	-3%	(159.92)	-1%
Total SDCCD Excluding Academies	456,402.76	13,836.57	454,612.85	13,822.66	(1,789.91)	0%	(13.91)	0%

San Diego Community College District
Headcount Comparisons - Spring 2003 vs Spring 2004
End of First Week of Classes - February 6, 2004

EXCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	12,562	12,296	-266	-2.1%
Mesa	20,404	19,026	-1,378	-6.8%
Miramar	7,906	7,363	-543	-6.9%
ECC	650	746	96	14.8%
District	41,522	39,431	-2,091	-5.0%

INCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	14,534	13,996	-538	-3.7%
Mesa	23,373	21,555	-1,818	-7.8%
Miramar	9,190	8,484	-706	-7.7%
ECC	789	865	76	9.6%
District	47,886	44,900	-2,986	-6.2%