

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2003 vs. Spring 2004: After 4th Week of Registration
Includes Resident and Non-Resident FTES

	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	22,082.73	694.62	35,822.87	1,101.18	13,740.14	62%	406.56	59%
1120 Arts & Humanities	27,674.33	910.87	35,205.25	1,160.13	7,530.92	27%	249.26	27%
1130 Liberal Studies	21,563.83	698.14	-	-	(21,563.83)	-100%	(698.14)	-100%
1140 Business	23,712.17	531.25	19,453.40	493.84	(4,258.77)	-18%	(37.41)	-7%
1150 Math, Engineering, Technology	20,360.49	668.07	19,495.18	646.23	(865.31)	-4%	(21.84)	-3%
1170 Student Services	739.60	24.08	519.40	17.07	(220.20)	-30%	(7.01)	-29%
1300 Extended Studies	3,854.98	71.80	4,099.56	75.98	244.58	6%	4.18	6%
Total City	119,988.13	3,598.83	114,595.66	3,494.43	(5,392.47)	-4%	(104.40)	-3%
	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	52,875.81	1,683.66	50,799.12	1,625.24	(2,076.69)	-4%	(58.42)	-3%
2104 Math & Natural Science	46,189.48	1,536.20	45,506.11	1,513.44	(683.37)	-1%	(22.76)	-1%
2106 HealthED/PE/Athletics	17,119.39	496.98	16,857.05	483.82	(262.34)	-2%	(13.16)	-3%
2108 Health Sci/Public Services	16,111.49	471.88	14,737.84	433.15	(1,373.65)	-9%	(38.73)	-8%
2202 Business/Comp Studies/Techn	25,137.68	762.69	24,609.73	747.42	(527.95)	-2%	(15.27)	-2%
2204 Soc/Beh Sci & Multi Studies	36,689.23	1,158.22	35,191.88	1,114.01	(1,497.35)	-4%	(44.21)	-4%
2206 Learn Res & Instruct Support	13.50	0.41	4.50	0.14	(9.00)	-67%	(0.27)	-66%
2208 Dean of Academic Development	1,301.77	42.55	1,905.56	44.75	603.79	46%	2.20	5%
Total Mesa	195,438.35	6,152.59	189,611.79	5,961.97	(5,826.56)	-3%	(190.62)	-3%
4th week of registration: spring 2003 ended 1/17/03 vs. spring 2004 ended 01/16/04.								
Miramar College academic units changed from spring 03 to spring 04.								
Includes resident and non-resident FTES and apprentices.								

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Spring 2003 vs. Spring 2004: After 4th Week of Registration
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	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
Miramar College					Difference	% Change	Difference	% Change
3100 Administration of Justice	2,602.80	52.52	5,846.90	84.97	3,244.10	125%	32.45	62%
3110 Police Academy*	2,194.00	42.85	7,568.80	132.04	5,374.80	245%	89.19	208%
3120 Fire Science	11,623.60	152.05			(11,623.60)	-100%	(152.05)	-100%
3125 Department of Fire Academy*	601.77	16.05	704.00	13.41	102.23	100%	(2.64)	100%
3140 Department of Legal Assist	489.00	16.27	11,172.25	164.73	10,683.25	2185%	148.46	912%
3200 Department of Business	8,330.70	276.23	8,029.29	266.62	(301.41)	-4%	(9.61)	-3%
3210 Department of Child Development	12.00	0.37			(12.00)	100%	(0.37)	100%
3215 Department of Natural Science	7,039.13	230.36	11,065.47	348.53	4,026.34	57%	118.17	51%
3220 Department of Auto Tech			79.20	2.64				
3230 Department of Math	8,777.05	275.76	7,959.87	264.35	(817.18)	-9%	(11.41)	-4%
3245 Department of Health & Exercise	4,965.58	121.76	-	-	(4,965.58)	-100%	(121.76)	-100%
3300 Department of Humanities	5,269.80	174.13	-	-				
3310 Department of English	5,581.40	176.57	-	-				
3320 Department of Communications	3,882.70	120.59	-	-	(3,882.70)	-100%	(120.59)	-100%
3340 Department of Social Science	3,775.65	119.08	-	-				
3350 Department of Behavioral Science	3,710.60	122.67	-	-				
3300 Department of Soc Sci & Behavioral Sci			13,181.79	426.27	13,181.79		426.27	
3320 Department of English/ESOL			10,186.18	320.19	10,186.18		320.19	
3410 Department of Auto & Diesel	2,467.35	66.45	4,300.48	134.48	1,833.13	74%	68.03	102%
3420 Department of Trade & Industry	2,478.20	82.41	2,954.15	97.98	475.95	19%	15.57	19%
3430 Department of Child Development	1,681.73	54.10	1,692.10	55.22	10.37	1%	1.12	2%
3440 Work Experience	-	-	-	-	-		-	
3450 Library Science	14.00	0.21	-	-	(14.00)	-100%	(0.21)	-100%
Total Miramar	75,497.06	2,100.43	84,740.48	2,311.43	9,243.42	12%	211.00	10%
Total Miramar Academies*	2,795.77	58.90	8,272.80	145.45	5,477.03	196%	86.55	147%
Total Miramar Excluding Academies	72,701.29	2,041.53	76,467.68	2,165.98	3,766.39	5%	124.45	6%
ECC	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	4,184.18	120.01	5,646.34	179.02	1,462.16	35%	59.01	49%
Total ECC	4,184.18	120.01	5,646.34	179.02	1,462.16	35%	59.01	49%
	Spring 03 WSCH	Spring 03 FTES	Spring 04 WSCH	Spring 04 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Total SDCCD	395,107.72	11,971.86	394,594.27	11,946.85	(513.45)	0%	(25.01)	0%
Total SDCCD Excluding Academies	392,311.95	11,912.96	386,321.47	11,801.40	(5,990.48)	-2%	(111.56)	-1%

San Diego Community College District
Headcount Comparisons - Spring 2003 vs Spring 2004
End of Week 4 Registration - January 16, 2004

EXCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	10,564	10,031	-533	-5.0%
Mesa	17,433	16,507	-926	-5.3%
Miramar	6,550	6,278	-272	-4.2%
ECC	487	568	81	16.6%
District	35,034	33,384	-1,650	-4.7%

INCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	12,049	11,580	-469	-3.9%
Mesa	19,795	18,958	-837	-4.2%
Miramar	7,588	7,386	-202	-2.7%
ECC	599	680	81	13.5%
District	40,031	38,604	-1,427	-3.6%