

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2003 vs. Spring 2004: Opening Day

Includes Resident and Non-Resident FTES

	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	23,677.42	743.09	39,494.54	1,209.40	15,817.12	67%	466.31	63%
1120 Arts & Humanities	29,811.24	976.42	39,192.74	1,289.23	9,381.50	31%	312.81	32%
1130 Liberal Studies	22,825.50	743.77	-	-				
1140 Business	26,382.18	598.67	21,691.37	552.23	(4,690.81)	-18%	(46.44)	-8%
1150 Math, Engineering, Technology	23,624.99	777.22	22,932.39	760.02	(692.60)	-3%	(17.20)	-2%
1170 Student Services	760.90	24.72	651.40	21.30	(109.50)	-14%	(3.42)	-14%
1300 Extended Studies	4,653.13	88.91	5,549.34	108.08	896.21	19%	19.17	22%
Total City	131,735.36	3,952.80	129,511.78	3,940.26	(2,223.58)	-2%	(12.54)	0%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	55,345.59	1,761.58	56,554.16	1,795.82	1,208.57	2%	34.24	2%
2104 Math & Natural Science	48,002.65	1,595.56	49,303.21	1,639.63	1,300.56	3%	44.07	3%
2106 HealthED/PE/Athletics	19,116.31	548.87	19,403.32	546.20	287.01	2%	(2.67)	0%
2108 Health Sci/Public Services	16,834.21	496.16	15,870.25	467.12	(963.96)	-6%	(29.04)	-6%
2202 Business/Comp Studies/Techn	26,898.85	809.49	27,618.85	837.32	720.00	3%	27.83	3%
2204 Soc/Beh Sci & Multi Studies	39,331.53	1,239.84	39,074.06	1,230.51	(257.47)	-1%	(9.33)	-1%
2206 Learn Res & Instruct Support	15.75	0.48	6.75	0.21	(9.00)	-57%	(0.27)	-56%
2208 Dean of Academic Development	1,447.82	47.29	2,298.58	55.73	850.76	59%	8.44	18%
Total Mesa	206,992.71	6,499.27	210,129.18	6,572.54	3,136.47	2%	73.27	1%
<i>Spring 2004 Opening Day was after 6 weeks of registration (2/2/04) compared to Spring 2003 Opening Day after 6 weeks of registration (2/3/03) .</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Spring 2003 vs. Spring 2004: Opening Day

Includes Resident and Non-Resident FTES

	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	3,128.60	59.05	6,511.70	103.23	3,383.10	108%	44.18	75%
3110 Police Academy*	17,460.00	285.39	10,151.05	175.09	(7,308.95)	-42%	(110.30)	-39%
3120 Fire Science	16,868.86	173.18	-	-	(16,868.86)	-100%	(173.18)	-100%
3125 Department of Fire Academy*	601.77	16.05	704.00	13.41	102.23	17%	(2.64)	-16%
3140 Department of Legal Assist	501.00	16.67	12,287.65	179.55	11,786.65	2353%	162.88	977%
3200 Department of Business	8,776.50	290.77	8,585.87	285.26	(190.63)	-2%	(5.51)	-2%
3215 Department of Natural Science	7,175.07	232.43	12,234.22	381.88	5,059.15	71%	149.45	64%
3230 Department of Math	9,493.06	295.70	9,082.73	301.76	(410.33)	-4%	6.06	2%
3245 Department of Health & Exercise	5,407.45	136.61	-	-	(5,407.45)	-100%	(136.61)	-100%
3250 Department of Diesel	2.00	0.03	-	-	(2.00)	-100%	(0.03)	-100%
3300 Department of Humanities	5,484.47	180.68	-	-	(5,484.47)	-100%	(180.68)	-100%
3310 Department of English	5,959.45	186.90	-	-				
3320 Department of Communications	4,004.65	123.15	-	-	(4,004.65)	-100%	(123.15)	-100%
3340 Department of Social Science	4,394.05	136.11	-	-				
3350 Department of Behavioral Science	3,993.80	131.67	-	-				
3300 Department of Soc Sci & Behavioral Sci			14,296.39	460.94	14,296.39		460.94	
3320 Department of English/ESOL			10,903.16	342.80	10,903.16		342.80	
3410 Department of Auto & Diesel	2,842.05	72.44	4,446.12	138.62	1,604.07	56%	66.18	91%
3420 Department of Trade & Industry	2,813.45	93.57	3,044.00	100.98	230.55	8%	7.41	8%
3430 Department of Child Development	1,807.67	57.85	1,755.85	57.26	(51.82)	-3%	(0.59)	-1%
3450 Library Science	16.00	0.24	-	-	(16.00)	-100%	(0.24)	-100%
Total Miramar	100,729.90	2,488.49	94,002.74	2,540.78	(6,727.16)	-7%	52.29	2%
Total Miramar Academies*	18,061.77	301.44	10,855.05	188.50	(7,206.72)	-40%	(112.94)	-37%
Total Miramar Excluding Academies	82,668.13	2,187.05	83,147.69	2,352.28	479.56	1%	165.23	8%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	4,927.87	145.09	6,762.84	215.97	1,834.97	37%	70.88	49%
Total ECC	4,927.87	145.09	6,762.84	215.97	1,834.97	37%	70.88	49%
	Spring 03	Spring 03	Spring 04	Spring 04	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	444,385.84	13,085.65	440,406.54	13,269.55	(3,979.30)	-1%	183.90	1%
Total SDCCD Excluding Academies	426,324.07	12,784.21	429,551.49	13,081.05	3,227.42	1%	296.84	2%

San Diego Community College District
Headcount Comparisons - Spring 2003 vs Spring 2004
Opening Day - February 2, 2004

EXCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	11,901	11,409	-492	-4.1%
Mesa	18,857	18,329	-528	-2.8%
Miramar	7,340	6,854	-486	-6.6%
ECC	571	677	106	18.6%
District	38,669	37,269	-1,400	-3.6%

INCLUDING NO-UNITS

	Spring 2003	Spring 2004	Difference	Percentage
City	13,412	12,910	-502	-3.7%
Mesa	20,738	20,409	-329	-1.6%
Miramar	8,133	7,851	-282	-3.5%
ECC	690	777	87	12.6%
District	42,973	41,947	-1,026	-2.4%