

**SAN DIEGO COMMUNITY COLLEGE DISTRICT**  
**UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES**  
**Spring 2001 vs. Spring 2002: End of the 1st week of class**  
**Includes Resident and Non-Resident FTES**

	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	20,800.86	640.39	24,047.67	742.00	3,246.81	16%	101.61	16%
1120 Arts & Humanities	26,626.71	871.66	28,236.14	934.04	1,609.43	6%	62.38	7%
1130 Liberal Studies	20,499.51	672.09	23,592.62	736.52	3,093.11	15%	64.43	10%
1140 Business	21,672.25	556.04	23,242.67	594.74	1,570.42	7%	38.70	7%
1150 Math, Engineering, Technology	21,275.50	711.96	23,690.03	772.01	2,414.53	11%	60.05	8%
1170 Student Services	2,016.43	66.28	2,178.26	73.93	161.83	8%	7.65	12%
1300 Extended Studies	5,209.91	97.88	4,267.41	85.74	(942.50)	-18%	(12.14)	-12%
<b>Total City</b>	<b>118,101.17</b>	<b>3,616.30</b>	<b>129,254.80</b>	<b>3,938.98</b>	<b>11,153.63</b>	<b>9%</b>	<b>322.68</b>	<b>9%</b>
	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	50,826.95	1,633.82	53,267.55	1,694.87	2,440.60	5%	61.05	4%
2104 Math & Natural Science	44,534.57	1,470.93	45,902.64	1,522.94	1,368.07	3%	52.01	4%
2106 HealthED/PE/Athletics	16,801.38	509.46	17,834.64	528.66	1,033.26	6%	19.20	4%
2108 Health Sci/Public Services	14,220.46	444.14	16,277.60	482.27	2,057.14	14%	38.13	9%
2202 Business/Comp Studies/Techn	25,426.63	802.28	24,159.07	760.25	(1,267.56)	-5%	(42.03)	-5%
2204 Soc/Beh Sci & Multi Studies	33,247.54	1,039.43	35,852.04	1,112.42	2,604.50	8%	72.99	7%
2206 Learn Res & Instruct Support	14.00	0.48	14.00	0.48	-	0%	-	0%
2208 Dean of Academic Development	1,477.50	48.96	1,586.17	49.27	108.67	7%	0.31	1%
<b>Total Mesa</b>	<b>186,549.03</b>	<b>5,949.50</b>	<b>194,893.71</b>	<b>6,151.16</b>	<b>8,344.68</b>	<b>4%</b>	<b>201.66</b>	<b>3%</b>

	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	2,047.00	49.33	2,249.61	52.78	202.61	10%	3.45	7%
3110 Police Academy*	17,024.39	186.10	8,755.04	76.51	(8,269.35)	-49%	(109.59)	-59%
3120 Fire Science*	9,051.42	140.91	8,750.48	163.15	(300.94)	-3%	22.24	16%
3140 Department of Legal Assist	370.00	12.33	501.00	16.70	131.00	35%	4.37	35%
3200 Department of Business	8,015.98	261.92	8,435.95	277.42	419.97	5%	15.50	6%
3215 Department of Natural Science	5,329.00	176.08	6,805.70	224.78	1,476.70	28%	48.70	28%
3230 Department of Math	5,984.31	203.35	7,852.47	270.08	1,868.16	31%	66.73	33%
3245 Department of Health & Exercise	3,383.50	102.29	4,361.30	119.93	977.80	29%	17.64	17%
3300 Department of Humanities	4,010.28	119.73	4,957.44	164.44	947.16	24%	44.71	37%
3310 Department of English	5,186.96	157.90	5,597.48	176.64	410.52	8%	18.74	12%
3320 Department of Communications	2,576.03	79.05	2,885.91	94.17	309.88	12%	15.12	19%
3340 Department of Social Science	3,184.45	99.04	3,093.65	102.02	(90.80)	-3%	2.98	3%
3350 Department of Behavioral Science	2,878.00	91.83	3,609.89	113.16	731.89	25%	21.33	23%
3410 Department of Auto & Diesel	2,333.09	65.46	2,707.73	73.21	374.64	16%	7.75	12%
3420 Department of Trade & Industry	3,118.60	100.13	3,404.93	110.16	286.33	9%	10.03	10%
3430 Department of Child Development	1,433.00	46.71	1,515.71	49.70	82.71	6%	2.99	6%
3440 Work Experience	360.00	12.00	414.00	13.80	54.00	15%	1.80	15%
3450 Library Science	18.00	0.31	19.56	0.34	1.56	9%	0.03	10%
<b>Total Miramar</b>	<b>76,304.01</b>	<b>1,904.47</b>	<b>75,917.85</b>	<b>2,098.99</b>	<b>(386.16)</b>	<b>-1%</b>	<b>194.52</b>	<b>10%</b>
<b>Total Miramar Academies*</b>	<b>26,075.81</b>	<b>327.01</b>	<b>17,505.52</b>	<b>239.66</b>	<b>(8,570.29)</b>	<b>-33%</b>	<b>(87.35)</b>	<b>-27%</b>
<b>Total Miramar Excluding Academies</b>	<b>50,228.20</b>	<b>1,577.46</b>	<b>58,412.33</b>	<b>1,859.33</b>	<b>8,184.13</b>	<b>16%</b>	<b>281.87</b>	<b>18%</b>
ECC	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	5,007.69	154.46	4,745.68	148.40	(262.01)	-5%	(6.06)	-4%
<b>Total ECC</b>	<b>5,007.69</b>	<b>154.46</b>	<b>4,745.68</b>	<b>148.40</b>	<b>(262.01)</b>	<b>-5%</b>	<b>(6.06)</b>	<b>-4%</b>
Total SDCCD	Spring 01	Spring 01	Spring 02	Spring 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
<b>Total SDCCD</b>	<b>385,961.90</b>	<b>11,624.73</b>	<b>404,812.04</b>	<b>12,337.53</b>	<b>18,850.14</b>	<b>5%</b>	<b>712.80</b>	<b>6%</b>
<b>Total SDCCD Excluding Academies</b>	<b>359,886.09</b>	<b>11,297.72</b>	<b>387,306.52</b>	<b>12,097.87</b>	<b>27,420.43</b>	<b>8%</b>	<b>800.15</b>	<b>7%</b>
<i>Close of 1st week of class Spring 2001 (ended 1/26/01) vs. Spring 2002 (ended 01/25/02)</i>								
<i>Reports modified to additional seat time implemented August 2001.</i>								