

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
 Spring 2001 vs. Spring 2002: 4th week of registration
 Includes Resident and Non-Resident FTES

	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
City College					Difference	% Change	Difference	% Change
1110 Natural Sciences	15,099.36	481.05	16,575.26	521.33	1,475.90	10%	40.28	8%
1120 Arts & Humanities	21,852.18	720.80	20,952.75	694.75	(899.43)	-4%	(26.05)	-4%
1130 Liberal Studies	16,480.71	542.77	16,310.10	521.13	(170.61)	-1%	(21.64)	-4%
1140 Business	14,570.65	378.79	13,564.64	353.54	(1,006.01)	-7%	(25.25)	-7%
1150 Math, Engineering, Technology	13,380.00	446.24	14,968.05	488.03	1,588.05	12%	41.79	9%
1170 Student Services	895.31	29.05	884.65	28.18	(10.66)	-1%	(0.87)	-3%
1300 Extended Studies	3,513.76	65.59	2,306.99	45.02	(1,206.77)	-34%	(20.57)	-31%
Total City	85,791.97	2,664.29	85,562.44	2,651.98	(229.53)	0%	(12.31)	0%
Mesa College	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
2102 School of Human & Language	43,259.09	1,394.62	42,386.89	1,362.25	(872.20)	-2%	(32.37)	-2%
2104 Math & Natural Science	38,101.51	1,262.26	38,392.42	1,274.55	290.91	1%	12.29	1%
2106 HealthED/PE/Athletics	12,976.48	395.83	12,850.52	386.46	(125.96)	-1%	(9.37)	-2%
2108 Health Sci/Public Services	11,566.51	362.46	12,096.58	363.21	530.07	5%	0.75	0%
2202 Business/Comp Studies/Techn	20,624.03	654.75	17,880.17	566.74	(2,743.86)	-13%	(88.01)	-13%
2204 Soc/Beh Sci & Multi Studies	27,442.12	863.83	27,144.67	847.44	(297.45)	-1%	(16.39)	-2%
2206 Learn Res & Instruct Support	10.00	0.34	4.00	0.14	(6.00)	-60%	(0.20)	-59%
2208 Dean of Academic Development	1,048.75	34.79	1,041.43	33.39	(7.32)	-1%	(1.40)	-4%
Total Mesa	155,028.49	4,968.88	151,796.68	4,834.18	(3,231.81)	-2%	(134.70)	-3%

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	Spring 01		Spring 02		WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	1,475.67	35.81	1,338.00	33.02	(137.67)	-9%	(2.79)	-8%
3110 Police Academy*	11,726.00	145.49	1,315.04	38.72	(10,410.96)	-89%	(106.77)	-73%
3120 Fire Science*	6,548.92	114.63	6,371.42	119.56	(177.50)	-3%	4.93	4%
3140 Department of Legal Assist	292.00	9.73	351.00	11.70	59.00	20%	1.97	20%
3200 Department of Business	6,565.30	213.90	6,221.89	204.89	(343.41)	-5%	(9.01)	-4%
3215 Department of Natural Science	4,568.00	151.49	5,396.24	179.24	828.24	18%	27.75	18%
3230 Department of Math	4,629.21	156.85	5,917.85	201.49	1,288.64	28%	44.64	28%
3245 Department of Health & Exercise	2,403.04	72.56	2,757.26	79.80	354.22	15%	7.24	10%
3300 Department of Humanities	3,173.11	95.94	3,887.42	129.06	714.31	23%	33.12	35%
3310 Department of English	3,757.15	115.88	3,698.20	117.92	(58.95)	-2%	2.04	2%
3320 Department of Communications	2,062.51	65.47	2,304.60	76.33	242.09	12%	10.86	17%
3340 Department of Social Science	2,259.60	71.77	2,022.20	66.97	(237.40)	-11%	(4.80)	-7%
3350 Department of Behavioral Science	2,044.50	65.49	2,321.80	73.31	277.30	14%	7.82	12%
3410 Department of Auto & Diesel	1,730.23	48.27	1,767.87	47.90	37.64	2%	(0.37)	-1%
3420 Department of Trade & Industry	2,144.90	68.16	2,149.33	70.72	4.43	0%	2.56	4%
3430 Department of Child Development	1,197.75	39.25	1,169.70	38.34	(28.05)	-2%	(0.91)	-2%
3440 Work Experience	266.00	8.87	299.00	9.97	33.00	12%	1.10	12%
3450 Library Science	22.00	0.38	16.00	0.27	(6.00)	-27%	(0.11)	-29%
Total Miramar	56,865.89	1,479.94	49,304.82	1,499.21	(7,561.07)	-13%	19.27	1%
Total Miramar Academies*	18,274.92	260.12	7,686.46	158.28	(10,588.46)	-58%	(101.84)	-39%
Total Miramar Excluding Academies	38,590.97	1,219.82	41,618.36	1,340.93	3,027.39	8%	121.11	10%
ECC	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH Difference	% Change	FTES Difference	% Change
5200 ECC Dean of College Programs	3,684.33	114.35	2,766.15	86.75	(918.18)	-25%	(27.60)	-24%
Total ECC	3,684.33	114.35	2,766.15	86.75	(918.18)	-25%	(27.60)	-24%
	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH Difference	% Change	FTES Difference	% Change
Total SDCCD	301,370.68	9,227.46	289,430.09	9,072.12	(11,940.59)	-4%	(155.34)	-2%
Total SDCCD Excluding Academies	283,095.76	8,967.34	281,743.63	8,913.84	(1,352.13)	0%	(53.50)	-1%
<i>4th week of registration Spring 2001 (ended 1/05/01) vs. Spring 2002 (ended 01/04/02)</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Reports modified to reflect new formula modifications implemented August 2001.</i>								