

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Spring 2001 vs. Spring 2002: 5th week of registration
Includes Resident and Non-Resident FTES

	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	17,219.36	539.80	19,913.83	622.34	2,694.47	16%	82.54	15%
1120 Arts & Humanities	23,625.38	779.22	25,230.83	836.34	1,605.45	7%	57.12	7%
1130 Liberal Studies	17,913.07	590.62	19,406.39	618.75	1,493.32	8%	28.13	5%
1140 Business	16,887.71	438.08	16,983.22	440.15	95.51	1%	2.07	0%
1150 Math, Engineering, Technology	15,822.00	527.74	19,306.76	629.28	3,484.76	22%	101.54	19%
1170 Student Services	1,093.85	35.61	1,316.02	36.88	222.17	20%	1.27	4%
1300 Extended Studies	4,116.40	77.31	3,358.85	67.56	(757.55)	-18%	(9.75)	-13%
Total City	96,677.77	2,988.38	105,515.90	3,251.30	8,838.13	9%	262.92	9%
	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	46,507.47	1,500.71	49,245.52	1,575.40	2,738.05	6%	74.69	5%
2104 Math & Natural Science	40,983.49	1,357.43	42,890.53	1,423.92	1,907.04	5%	66.49	5%
2106 HealthED/PE/Athletics	14,261.21	433.57	15,533.40	463.69	1,272.19	9%	30.12	7%
2108 Health Sci/Public Services	12,395.48	387.66	14,189.11	421.63	1,793.63	14%	33.97	9%
2202 Business/Comp Studies/Techn	22,451.88	712.31	21,115.72	669.48	(1,336.16)	-6%	(42.83)	-6%
2204 Soc/Beh Sci & Multi Studies	29,933.89	942.02	31,595.46	985.95	1,661.57	6%	43.93	5%
2206 Learn Res & Instruct Support	8.00	0.27	10.00	0.32	2.00	25%	0.05	19%
2208 Dean of Academic Development	1,220.50	40.41	1,301.85	41.42	81.35	7%	1.01	2%
Total Mesa	167,761.92	5,374.38	175,881.59	5,581.81	8,119.67	5%	207.43	4%

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	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	1,705.00	42.35	1,650.40	40.28	(54.60)	-3%	(2.07)	-5%
3110 Police Academy*	11,726.00	145.49	1,315.04	38.72	(10,410.96)	-89%	(106.77)	-73%
3120 Fire Science*	6,642.67	114.95	7,460.08	138.44	817.41	12%	23.49	20%
3140 Department of Legal Assist	330.00	11.00	444.00	14.80	114.00	35%	3.80	35%
3200 Department of Business	7,204.46	235.32	7,152.27	234.79	(52.19)	-1%	(0.53)	0%
3215 Department of Natural Science	5,014.00	166.06	6,235.20	206.47	1,221.20	24%	40.41	24%
3230 Department of Math	5,294.35	179.09	7,097.25	242.17	1,802.90	34%	63.08	35%
3245 Department of Health & Exercise	2,836.00	85.97	3,528.08	101.24	692.08	24%	15.27	18%
3300 Department of Humanities	3,566.28	107.47	4,362.02	144.88	795.74	22%	37.41	35%
3310 Department of English	4,316.31	132.19	4,541.86	144.48	225.55	5%	12.29	9%
3320 Department of Communications	2,369.02	74.51	2,721.60	90.04	352.58	15%	15.53	21%
3340 Department of Social Science	2,585.00	81.26	2,593.40	85.82	8.40	0%	4.56	6%
3350 Department of Behavioral Science	2,287.83	73.24	2,892.50	90.98	604.67	26%	17.74	24%
3410 Department of Auto & Diesel	1,955.16	54.88	2,227.33	60.03	272.17	14%	5.15	9%
3420 Department of Trade & Industry	2,576.90	82.51	2,917.13	95.25	340.23	13%	12.74	15%
3430 Department of Child Development	1,315.62	43.25	1,360.83	44.52	45.21	3%	1.27	3%
3440 Work Experience	279.00	9.30	338.00	11.27	59.00	21%	1.97	21%
3450 Library Science	26.00	0.45	12.44	0.21	(13.56)	-52%	(0.24)	-53%
Total Miramar	62,029.60	1,639.29	58,849.43	1,784.39	(3,180.17)	-5%	145.10	9%
Total Miramar Academies*	18,368.67	260.44	8,775.12	177.16	(9,593.55)	-52%	(83.28)	-32%
Total Miramar Excluding Academies	43,660.93	1,378.85	50,074.31	1,607.23	6,413.38	15%	228.38	17%
	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
ECC					Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	4,002.90	123.98	3,986.29	123.70	(16.61)	0%	(0.28)	0%
Total ECC	4,002.90	123.98	3,986.29	123.70	(16.61)	0%	(0.28)	0%
	Spring 01 WSCH	Spring 01 FTES	Spring 02 WSCH	Spring 02 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Total SDCCD	330,472.19	10,126.03	344,233.21	10,741.20	13,761.02	4%	615.17	6%
Total SDCCD Excluding Academies	312,103.52	9,865.59	335,458.09	10,564.04	23,354.57	7%	698.45	7%
<i>5th week of registration Spring 2001 (ended 1/12/01) vs. Spring 2002 (ended 01/11/02)</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								
<i>Reports modified to reflect new formula modifications implemented August 2001.</i>								