

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Summer 2001 vs. Summer 2002: End of the 2nd week of class
Includes Resident and Non-Resident FTES

	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	12,291.68	173.94	13,991.91	196.14	1,700.23	14%	22.20	13%
1120 Arts & Humanities	13,845.47	209.18	13,567.77	205.51	(277.70)	-2%	(3.67)	-2%
1130 Liberal Studies	10,308.57	142.68	9,926.86	135.03	(381.71)	-4%	(7.65)	-5%
1140 Business	12,227.14	194.30	12,068.06	196.73	(159.08)	-1%	2.43	1%
1150 Math, Engineering, Technology	7,586.67	116.29	9,461.14	132.04	1,874.47	25%	15.75	14%
1170 Student Services	1,951.03	32.77	1,114.36	21.09	(836.67)	-43%	(11.68)	-36%
1300 Extended Studies	2,580.28	40.53	2,016.46	32.62	(563.82)	-22%	(7.91)	-20%
Total City	60,790.84	909.69	62,146.56	919.16	1,355.72	2%	9.47	1%
Mesa College	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	34,284.79	416.76	38,345.55	454.70	4,060.76	12%	37.94	9%
2104 Math & Natural Science	33,715.65	450.43	37,133.36	490.30	3,417.71	10%	39.87	9%
2106 HealthED/PE/Athletics	18,222.92	188.54	18,704.56	193.58	481.64	3%	5.04	3%
2108 Health Sci/Public Services	8,432.96	112.36	9,411.28	124.42	978.32	12%	12.06	11%
2202 Business/Comp Studies/Techn	17,620.47	239.50	17,146.98	225.16	(473.49)	-3%	(14.34)	-6%
2204 Soc/Beh Sci & Multi Studies	28,362.65	335.57	32,308.68	373.90	3,946.03	14%	38.33	11%
2208 Dean of Academic Development	707.30	9.59	938.42	12.51	231.12	33%	2.92	30%
Total Mesa	141,346.74	1,752.75	153,988.83	1,874.57	12,642.09	9%	121.82	7%
<i>Notes:</i>								
<i>Reports modified to include additional seat time implemented August 2001.</i>								
<i>Close of 2nd week of class Summer 2001 (ended 6/22/01) vs. Summer 2002 (ended 6/21/02)</i>								

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	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	796.13	7.04	2,768.65	14.05	1,972.52	248%	7.01	100%
3110 Police Academy*	9,090.00	31.04	12,204.26	182.21	3,114.26	34%	151.17	487%
3120 Fire Science*	7,472.46	42.78	3,443.30	37.58	(4,029.16)	-54%	(5.20)	-12%
3125 Fire Academy*	-	-	-	-	-	-	-	-
3140 Department of Legal Assist	213.76	3.26	234.38	3.57	20.62	10%	0.31	10%
3200 Department of Business	5,343.86	89.56	5,321.38	90.14	(22.48)	0%	0.58	1%
3215 Department of Natural Science	4,413.10	71.26	5,182.86	83.16	769.76	17%	11.90	17%
3230 Department of Math	4,026.26	60.19	4,814.88	71.93	788.62	20%	11.74	20%
3245 Department of Health & Exercise	2,442.99	37.23	2,317.96	33.37	(125.03)	-5%	(3.86)	-10%
3300 Department of Humanities	2,102.04	29.88	2,892.04	45.74	790.00	38%	15.86	53%
3310 Department of English	2,553.01	38.90	2,813.38	42.87	260.37	10%	3.97	10%
3320 Department of Communications	2,378.35	33.43	2,574.59	37.31	196.24	8%	3.88	12%
3340 Department of Social Science	2,644.83	40.30	2,622.35	39.96	(22.48)	-1%	(0.34)	-1%
3350 Department of Behavioral Science	1,982.07	21.06	2,646.73	39.31	664.66	34%	18.25	87%
3410 Department of Auto & Diesel	400.85	4.46	1,021.83	10.65	620.98	155%	6.19	139%
3420 Department of Trade & Industry	260.52	3.97	267.20	4.11	6.68	3%	0.14	4%
3430 Department of Child Development	487.54	5.48	691.37	9.15	203.83	42%	3.67	67%
3440 Work Experience	127.00	4.23	-	-	(127.00)	-100%	(4.23)	-100%
3450 Library Science	-	-	-	-	-	-	-	-
Total Miramar	46,734.77	524.07	51,817.16	745.11	5,082.39	11%	221.04	42%
Total Miramar Academies*	16,562.46	73.82	15,647.56	219.79	(914.90)	-6%	145.97	198%
Total Miramar Excluding Academies	30,172.31	450.25	36,169.60	525.32	5,997.29	20%	75.07	17%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,505.18	38.17	3,909.30	59.57	1,404.12	56%	21.40	56%
Total ECC	2,505.18	38.17	3,909.30	59.57	1,404.12	56%	21.40	56%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	251,377.53	3,224.68	271,861.85	3,598.41	20,484.32	8%	373.73	12%
Total SDCCD Excluding Academies	234,815.07	3,150.86	256,214.29	3,378.62	21,399.22	9%	227.76	7%