

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Summer 2001 vs. Summer 2002: End of the 3rd week of class
Includes Resident and Non-Resident FTES

	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	12,399.70	177.23	13,907.33	193.52	1,507.63	12%	16.29	9%
1120 Arts & Humanities	13,913.02	210.08	13,597.34	205.10	(315.68)	-2%	(4.98)	-2%
1130 Liberal Studies	10,580.19	145.91	9,649.66	130.61	(930.53)	-9%	(15.30)	-10%
1140 Business	11,747.62	187.02	11,806.39	192.73	58.77	1%	5.71	3%
1150 Math, Engineering, Technology	7,127.03	113.80	9,100.88	126.57	1,973.85	28%	12.77	11%
1170 Student Services	2,481.51	40.84	1,698.70	29.72	(782.81)	-32%	(11.12)	-27%
1300 Extended Studies	2,496.05	39.32	1,983.31	32.11	(512.74)	-21%	(7.21)	-18%
Total City	60,745.12	914.20	61,743.61	910.36	998.49	2%	(3.84)	0%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	34,415.68	416.52	38,055.60	447.47	3,639.92	11%	30.95	7%
2104 Math & Natural Science	33,634.17	449.75	36,572.55	484.56	2,938.38	9%	34.81	8%
2106 HealthED/PE/Athletics	18,251.63	188.33	18,483.21	189.68	231.58	1%	1.35	1%
2108 Health Sci/Public Services	8,326.35	110.67	9,169.93	121.67	843.58	10%	11.00	10%
2202 Business/Comp Studies/Techn	16,972.42	230.58	16,514.47	215.43	(457.95)	-3%	(15.15)	-7%
2204 Soc/Beh Sci & Multi Studies	28,944.37	340.07	31,681.20	364.55	2,736.83	9%	24.48	7%
2208 Dean of Academic Development	769.35	10.22	922.53	12.02	153.18	20%	1.80	18%
Total Mesa	141,313.97	1,746.14	151,399.49	1,835.38	10,085.52	7%	89.24	5%
<i>Notes:</i>								
<i>Reports modified to include additional seat time implemented August 2001.</i>								
<i>Close of 3rd week of class Summer 2001 (ended 6/29/01) vs. Summer 2002 (ended 6/28/02)</i>								

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	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	830.44	7.03	2,015.55	10.49	1,185.11	143%	3.46	49%
3110 Police Academy*	6,952.50	22.97	15,122.04	197.15	8,169.54	118%	174.18	758%
3120 Fire Science*	7,986.48	45.47	3,453.50	36.36	(4,532.98)	-57%	(9.11)	-20%
3125 Fire Academy*	-	-	-	-	-	-	-	-
3140 Department of Legal Assist	207.08	3.16	228.00	3.47	20.92	10%	0.31	10%
3200 Department of Business	5,145.08	85.52	5,277.40	87.00	132.32	3%	1.48	2%
3215 Department of Natural Science	4,397.19	70.86	5,282.68	84.84	885.49	20%	13.98	20%
3230 Department of Math	3,914.16	58.42	4,739.55	70.95	825.39	21%	12.53	21%
3245 Department of Health & Exercise	2,465.08	37.56	2,365.72	33.73	(99.36)	-4%	(3.83)	-10%
3300 Department of Humanities	2,094.80	29.65	2,794.23	43.83	699.43	33%	14.18	48%
3310 Department of English	2,491.52	37.97	2,892.23	44.07	400.71	16%	6.10	16%
3320 Department of Communications	2,326.43	32.34	2,629.09	37.82	302.66	13%	5.48	17%
3340 Department of Social Science	2,609.87	39.77	2,517.13	38.36	(92.74)	-4%	(1.41)	-4%
3350 Department of Behavioral Science	2,209.48	21.79	2,612.78	37.99	403.30	18%	16.20	74%
3410 Department of Auto & Diesel	400.85	4.46	970.43	10.16	569.58	142%	5.70	128%
3420 Department of Trade & Industry	253.84	3.87	295.35	4.55	41.51	16%	0.68	18%
3430 Department of Child Development	487.54	5.48	676.59	8.92	189.05	39%	3.44	63%
3440 Work Experience	110.00	3.67	-	-	(110.00)	-100%	(3.67)	-100%
3450 Library Science	-	-	-	-	-	-	-	-
Total Miramar	44,882.34	509.99	53,872.27	749.69	8,989.93	20%	239.70	47%
Total Miramar Academies*	14,938.98	68.44	18,575.54	233.51	3,636.56	24%	165.07	241%
Total Miramar Excluding Academies	29,943.36	441.55	35,296.73	516.18	5,353.37	18%	74.63	17%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,392.95	36.46	3,850.51	58.67	1,457.56	61%	22.21	61%
Total ECC	2,392.95	36.46	3,850.51	58.67	1,457.56	61%	22.21	61%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	249,334.38	3,206.79	270,865.88	3,554.10	21,531.50	9%	347.31	11%
Total SDCCD Excluding Academies	234,395.40	3,138.35	252,290.34	3,320.59	17,894.94	8%	182.24	6%