

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Summer 2001 vs. Summer 2002 Opening Day
Includes Resident and Non-Resident FTES

	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	11,064.34	156.06	11,300.32	159.75	235.98	2%	3.69	2%
1120 Arts & Humanities	11,481.65	174.83	12,386.04	188.54	904.39	8%	13.71	8%
1130 Liberal Studies	9,773.88	134.00	8,932.68	123.22	(841.20)	-9%	(10.78)	-8%
1140 Business	8,653.16	138.63	10,001.10	161.43	1,347.94	16%	22.80	16%
1150 Math, Engineering, Technology	6,692.98	99.26	7,656.71	113.93	963.73	14%	14.67	15%
1170 Student Services	651.26	12.87	319.43	8.70	(331.83)	-51%	(4.17)	-32%
1300 Extended Studies	2,384.13	38.15	1,832.91	29.76	(551.22)	-23%	(8.39)	-22%
Total City	50,701.40	753.80	52,429.19	785.33	1,727.79	3%	31.53	4%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	32,633.26	395.18	36,850.12	433.09	4,216.86	13%	37.91	10%
2104 Math & Natural Science	30,298.54	398.61	34,578.95	453.89	4,280.41	14%	55.28	14%
2106 HealthED/PE/Athletics	15,879.66	170.12	16,345.00	171.01	465.34	3%	0.89	1%
2108 Health Sci/Public Services	8,048.21	105.08	8,994.48	117.98	946.27	12%	12.90	12%
2202 Business/Comp Studies/Techn	16,170.49	218.81	15,260.78	207.03	(909.71)	-6%	(11.78)	-5%
2204 Soc/Beh Sci & Multi Studies	26,391.07	310.18	30,021.91	349.28	3,630.84	14%	39.10	13%
2208 Dean of Academic Development	571.41	7.91	699.42	9.40	128.01	22%	1.49	19%
Total Mesa	129,992.64	1,605.89	142,750.66	1,741.68	12,758.02	10%	135.79	8%
<i>Notes:</i>								
<i>Reports modified to include additional seat time implemented August 2001.</i>								
<i>Opening Day: Summer 2001 June 11, 2001; Summer 2002 June 10, 2002.</i>								

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	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
Miramar College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
3100 Administration of Justice	654.58	6.49	1,309.03	9.77	654.45	100%	3.28	51%
3110 Police Academy*	6,529.00	25.08	10,332.26	178.64	3,803.26	58%	153.56	612%
3120 Fire Science*	2,704.39	29.11	2,846.20	28.26	141.81	5%	(0.85)	-3%
3125 Fire Academy*	-	-	-	-	-	-	-	-
3140 Department of Legal Assist	213.76	3.26	204.00	3.11	(9.76)	-5%	(0.15)	-5%
3200 Department of Business	4,556.99	76.05	4,389.47	78.12	(167.52)	-4%	2.07	3%
3215 Department of Natural Science	4,092.28	64.96	4,764.21	76.89	671.93	16%	11.93	18%
3230 Department of Math	3,450.42	51.72	4,294.23	64.23	843.81	24%	12.51	24%
3245 Department of Health & Exercise	1,995.26	30.40	1,958.68	27.96	(36.58)	-2%	(2.44)	-8%
3300 Department of Humanities	1,953.19	27.79	2,484.30	39.65	531.11	27%	11.86	43%
3310 Department of English	2,420.66	36.58	2,193.55	33.43	(227.11)	-9%	(3.15)	-9%
3320 Department of Communications	2,164.28	30.78	2,294.48	33.30	130.20	6%	2.52	8%
3340 Department of Social Science	2,459.72	37.48	2,529.85	38.55	70.13	3%	1.07	3%
3350 Department of Behavioral Science	1,543.82	18.98	2,138.91	30.50	595.09	39%	11.52	61%
3410 Department of Auto & Diesel	353.89	3.87	920.06	9.61	566.17	160%	5.74	148%
3420 Department of Trade & Industry	193.72	2.95	170.00	2.59	(23.72)	-12%	(0.36)	-12%
3430 Department of Child Development	505.22	5.69	670.29	8.77	165.07	33%	3.08	54%
3440 Work Experience	93.00	3.10	-	-	(93.00)	-100%	(3.10)	-100%
3450 Library Science	-	-	-	-	-		-	
Total Miramar	35,884.18	454.29	43,499.52	663.38	7,615.34	21%	209.09	46%
Total Miramar Academies*	9,233.39	54.19	13,178.46	206.90	3,945.07	43%	152.71	282%
Total Miramar Excluding Academies	26,650.79	400.10	30,321.06	456.48	3,670.27	14%	56.38	14%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
ECC	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
5200 ECC Dean of College Programs	2,235.83	34.07	2,995.28	45.64	759.45	34%	11.57	34%
Total ECC	2,235.83	34.07	2,995.28	45.64	759.45	34%	11.57	34%
	Summer 01	Summer 01	Summer 02	Summer 02	WSCH		FTES	
	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
Total SDCCD	218,814.05	2,848.05	241,674.65	3,236.03	22,860.60	10%	387.98	14%
Total SDCCD Excluding Academies	209,580.66	2,793.86	228,496.19	3,029.13	18,915.53	9%	235.27	8%