

SAN DIEGO COMMUNITY COLLEGE DISTRICT
UNOFFICIAL FTES COMPARISON BASED ON ENROLLMENT TALLIES
Fall 2001 vs. Fall 2002: 1st Week of Classes
Includes Resident and Non-Resident FTES

	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
City College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
1110 Natural Sciences	22,491.11	683.83	27,814.47	832.00	5,323.36	24%	148.17	22%
1120 Arts & Humanities	26,313.16	866.29	29,775.24	979.66	3,462.08	13%	113.37	13%
1130 Liberal Studies	19,637.56	635.61	23,844.40	743.61	4,206.84	21%	108.00	17%
1140 Business	19,324.33	503.00	25,427.33	574.22	6,103.00	32%	71.22	14%
1150 Math, Engineering, Technology	21,909.10	717.64	23,880.14	780.10	1,971.04	9%	62.46	9%
1170 Student Services	4,198.18	109.42	1,303.91	41.75	(2,894.27)	-69%	(67.67)	-62%
1300 Extended Studies	4,641.76	87.13	4,556.75	88.69	(85.01)	-2%	1.56	2%
Total City	118,515.20	3,602.92	136,602.24	4,040.03	18,087.04	15%	437.11	12%
	Fall 2001	Fall 2001	Fall 2002	Fall 2002	WSCH		FTES	
Mesa College	WSCH	FTES	WSCH	FTES	Difference	% Change	Difference	% Change
2102 School of Human & Language	52,485.22	1,680.39	57,369.82	1,830.66	4,884.60	9%	150.27	9%
2104 Math & Natural Science	45,210.92	1,502.54	49,909.64	1,656.54	4,698.72	10%	154.00	10%
2106 HealthED/PE/Athletics	17,169.96	528.93	20,337.01	620.30	3,167.05	18%	91.37	17%
2108 Health Sci/Public Services	15,370.44	475.87	16,482.21	492.07	1,111.77	7%	16.20	3%
2202 Business/Computer Studies/Techn	26,106.41	801.61	25,588.50	797.18	(517.91)	-2%	(4.43)	-1%
2204 Soc/Beh Sci & Multi Studies	33,711.15	1,060.75	39,859.58	1,268.98	6,148.43	18%	208.23	20%
2206 Learn Res & Instruct Support	21.20	0.73	13.50	0.41	(7.70)	-36%	(0.32)	-44%
2208 Dean of Academic Development	1,760.28	58.18	1,823.39	59.96	63.11	4%	1.78	3%
Total Mesa	191,835.58	6,109.00	211,383.65	6,726.10	19,548.07	10%	617.10	10%
<i>1st week of classes: Fall 2001 ended August 24, 2001; Fall 2002 ended September 6, 2002.</i>								
<i>Includes resident and non-resident FTES and apprentices.</i>								

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**Fall 2001 vs. Fall 2002: 1st Week of Classes
Includes Resident and Non-Resident FTES**

	Fall 2001 WSCH	Fall 2001 FTES	Fall 2002 WSCH	Fall 2002 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Miramar College								
3100 Administration of Justice	1,835.15	49.81	3,655.40	62.69	1,820.25	99%	12.88	26%
3110 Police Academy*	8,270.00	134.99	9,779.90	175.91	1,509.90	18%	40.92	30%
3120 Fire Science	7,827.29	151.20	11,853.98	173.49	4,026.69	51%	22.29	15%
3125 Department of Fire Academy*	1,062.99	28.35	1,440.00	38.40	377.01	35%	10.05	35%
3140 Department of Legal Assist	336.00	11.20	482.00	16.03	146.00	43%	4.83	43%
3200 Department of Business	8,984.24	296.39	10,666.76	343.47	1,682.52	19%	47.08	16%
3215 Department of Natural Science	6,027.11	197.94	8,149.03	258.84	2,121.92	35%	60.90	31%
3230 Department of Math	7,662.00	255.57	9,128.38	295.09	1,466.38	19%	39.52	15%
3245 Department of Health & Exercise	3,767.27	118.59	4,916.98	152.50	1,149.71	31%	33.91	29%
3300 Department of Humanities	4,348.50	138.86	5,545.80	180.56	1,197.30	28%	41.70	30%
3310 Department of English	5,918.75	181.42	6,965.10	213.13	1,046.35	18%	31.71	17%
3320 Department of Communications	2,676.58	83.71	3,726.00	120.15	1,049.42	39%	36.44	44%
3340 Department of Social Science	3,357.31	107.44	4,471.88	141.87	1,114.57	33%	34.43	32%
3350 Department of Behavioral Science	3,546.00	118.20	4,688.96	155.62	1,142.96	32%	37.42	32%
3410 Department of Auto & Diesel Tech	3,052.39	74.88	2,572.16	78.69	(480.23)	-16%	3.81	5%
3420 Department of Trade & Industry	3,541.00	118.03	3,624.00	120.73	83.00	2%	2.70	2%
3430 Department of Child Development	1,453.50	47.58	1,423.01	45.41	(30.49)	-2%	(2.17)	-5%
3440 Work Experience	365.00	12.17	-	-	(365.00)	-100%	(12.17)	-100%
Total Miramar	74,031.08	2,126.33	93,089.34	2,572.58	19,058.26	26%	446.25	21%
Total Miramar Academies*	9,332.99	163.34	11,219.90	214.31	1,886.91	20%	50.97	31%
Total Miramar Excluding Academies	64,698.09	1,962.99	81,869.44	2,358.27	17,171.35	27%	395.28	20%
	Fall 2001 WSCH	Fall 2001 FTES	Fall 2002 WSCH	Fall 2002 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
ECC								
5200 ECC Dean of College Programs	3,856.00	119.08	7,054.63	214.95	3,198.63	83%	95.87	81%
Total ECC	3,856.00	119.08	7,054.63	214.95	3,198.63	83%	95.87	81%
	Fall 2001 WSCH	Fall 2001 FTES	Fall 2002 WSCH	Fall 2002 FTES	WSCH		FTES	
					Difference	% Change	Difference	% Change
Total SDCCD	388,237.86	11,957.33	448,129.86	13,553.66	59,892.00	15%	1,596.33	13%
Total SDCCD Excluding Academies	378,904.87	11,793.99	436,909.96	13,339.35	58,005.09	15%	1,545.36	13%